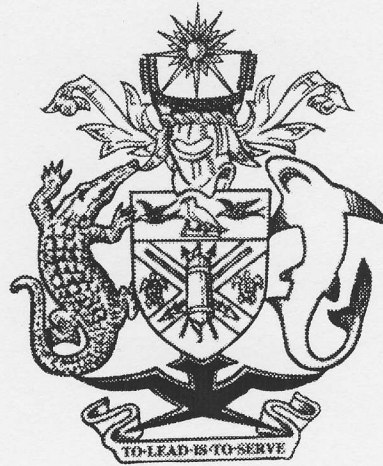
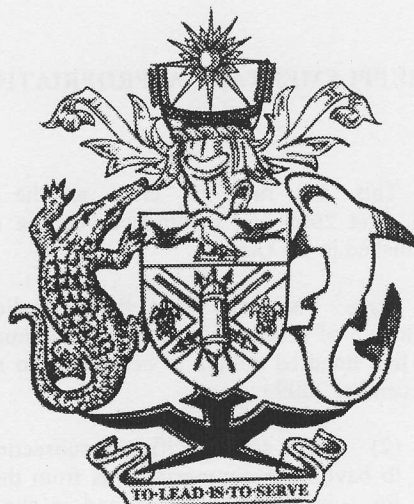




THE 2009 SUPPLEMENTARY APPROPRIATION BILL 2009

(NO. 20 of 2009)



THE 2009 SUPPLEMENTARY APPROPRIATION BILL 2009

(NO. 20 of 2009)

**A
BILL
Entitled**

AN ACT TO APPROPRIATE SEVENTY NINE MILLION, FIVE HUNDRED AND SEVENTY FIVE THOUSAND, FIVE HUNDRED DOLLARS TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2009.

ENACTED by the National Parliament of Solomon Islands.

2009 SUPPLEMENTARY APPROPRIATION BILL 2009

Short title and commencement 1. This Act may be cited as the 2009 Supplementary Appropriation Act 2009 and commences on the date ("commencement date") it is published in the *Gazette*.

Authorisation and appropriation of \$79,575,500 2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of seventy-nine million, five hundred and seventy-five thousand and five hundred dollars to be applied to the service of the year ending 31st December 2009.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

Contingencies warrants 3. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap. 120) from the commencement date until 31st December 2009 shall not exceed –

- (a) in respect of Heads of Recurrent Expenditure, twenty-five million dollars; and
- (b) in respect of Heads of Development Expenditure, twenty-five million dollars.

SCHEDULE

(Section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS

RECURRENT EXPENDITURE

HEAD	EXPENDITURE AUTHORISED
279 National Parliament	500,000
293 Ministry of Home Affairs	11,000,000
TOTAL RECURRENT EXPENDITURE	11,500,000

DEVELOPMENT EXPENDITURE

HEAD	EXPENDITURE AUTHORISED
495 Ministry of Mines, Energy and Rural Electrification	10,000,000
TOTAL DEVELOPMENT EXPENDITURE	10,000,000

TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCIES WARRANTS	<u>21,500,000</u>
--	--------------------------

SUPPLEMENTARY RECURRENT EXPENDITURE

HEAD	<i>EXPENDITURE AUTHORISED</i>
272 Ministry of Education and Human Resources Development	9,575,500
273 Ministry of Finance and Treasury	2,500,000
279 National Parliament	6,200,000
280 Ministry of Forestry	1,500,000
281 Office of the Prime Minister and Cabinet	8,500,000
283 Ministry of Police, National Security and Correctional Service	2,000,000
284 Ministry of Provincial Government and Institutional Strengthening	1,600,000
293 Ministry of Home Affairs	12,200,000
TOTAL SUPPLEMENTARY RECURRENT EXPENDITURE	44,075,500

SUPPLEMENTARY DEVELOPMENT EXPENDITURE

HEAD	<i>EXPENDITURE AUTHORISED</i>
474 Ministry of Foreign Affairs and External Trade	6,000,000
479 National Parliament	1,000,000
498 Ministry of Rural Development and Indigenous Affairs	7,000,000
TOTAL SUPPLEMENTARY DEVELOPMENT EXPENDITURE	14,000,000

**TOTAL SUPPLEMENTARY RECURRENT AND DEVELOPMENT
EXPENDITURE AUTHORISED** **58,075,500**

**TOTAL WARRANTS AND SUPPLEMENTARY EXPENDITURE
AUTHORISED** **79,575,500**

2009 SUPPLEMENTARY APPROPRIATION BILL 2009***Objects and Reasons***

The object of this Bill is to authorise supplementary expenditure of seventy nine million, five hundred and seventy five thousand, five hundred dollars authorised under the 2009 Appropriation Act 2008 for the service of the year ending 31st December 2009.

This supplementary appropriation is to supplement expenditure incurred by the issue of contingencies warrants during the year in respect of the heads specified in the Schedule. It is also to supplement additional pressures approved by Cabinet during the year.

MINISTER OF FINANCE AND TREASURY

RECURRENT SUPPLEMENTARY ESTIMATES

HEAD: 272 **MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT**

Estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$9,575,500**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0191:4008	Tertiary Scholarships	27,218,678	9,575,500	36,794,178
Total		27,218,678	9,575,500	36,794,178

Explanatory Note

This amount provides for the cost of grants to students who are studying overseas.

HEAD: 273 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$2,500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001:3100	House Rent	3,475,958	2,500,000	5,975,958
Total		3,475,958	2,500,000	5,975,958

Explanatory Note

This amount provides for the cost of housing for staff of Customs and Inland Revenue.

HEAD: 279 NATIONAL PARLIAMENT

Amount authorised by Contingencies Warrant and estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$6,700,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001:2001	Repair of official	185,644	500,000	685,644

	Buildings			
0001:3008	Plant Replacement	22,915	500,000	522,915
0001:4041	Organisational Administration	1,314,920	200,000	1,514,920
0001:6008	Parliamentary Session and Committee Exp	316,800	500,000	816,800
0094:2106	Members Allowance	1,349,296	1,500,000	2,849,296
0094:6124	Members Micro Projects (Grants)	4,500,000	3,500,000	8,000,000
Total		7,689,575	6,700,000	14,389,575

Explanatory Note

This amount provides for the cost of upgrading the backup generator for Parliament House, administrative support for the review of services at the Central Hospital and to cover the costs of Parliamentary meetings in the second half of 2009. It also covers an increase in the MPs Allowances and MPs Micro-projects as well as a Contingencies Warrant for the upgrading of the Parliament audio system.

HEAD: 280 MINISTRY OF FORESTRY

Estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$1,500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002:6061	Timber Rights Hearings	0	1,500,000	1,500,000
Total		0	1,500,000	1,500,000

Explanatory Notes

This amount is required to establish the Timber Rights Hearing as directed by Cabinet (2008:322 refers).

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$8,500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061:6005	Constitutional Reform - SG Task Force	5,704,960	1,900,000	7,604,960

5

0061:6303	Comm of Enquiry - Land dealings on Guadalcanal	0	1,900,000	1,900,000
0061:4030	Conference & Seminar - Costs	35,285	1,500,000	1,535,285
0061:2091	Overseas Travel - MPs	3,942,586	2,400,000	6,342,586
0061:2092	Overseas Travel - Public Servants	1,262,255	800,000	2,062,255
Total		10,945,086	8,500,000	19,445,086

Explanatory Notes

This amount is required to provide for costs associated with the carrying out duties of the Constitutional Reform Review Committees, the Commission of Inquiry into Land Dealings on Guadalcanal, hosting the South Pacific Public Service Conference and the Taiwan Pacific Allies Summit, and funding overseas travel for MPs and support staff.

HEAD: 283 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICE

Estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$2,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0162:2050	Fuel	3,000,000	2,000,000	5,000,000
Total		3,000,000	2,000,000	5,000,000

Explanatory Note

This amount is required to purchase fuel for use across the Ministry.

HEAD: 284 MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING

Estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$1,600,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003:2115	Provincial Members Salaries	7,177,180	1,600,000	8,777,180
Total		7,177,180	1,600,000	8,777,180

Explanatory Note

This amount is required to pay for Provincial Members' Salaries

HEAD: 293 MINISTRY OF HOME AFFAIRS

Amount authorised by contingencies warrant and estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$23,200,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0300:4090	Regional Disaster Relief	2,155,360	11,000,000	13,155,360
0308:6069	Election & Bye Election Expenses	2,449,750	12,200,000	14,649,750
Total		4,605,110	23,200,000	27,805,110

Explanatory Note

This amount provides for assistance to the National Disaster Council for the purchase of food and relief supplies for areas affected by flooding and for Election preparation for the up-coming General Elections in 2010.

DEVELOPMENT SUPPLEMENTARY ESTIMATES

HEAD 474: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2009

for the services of this head: **\$6,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
7957:5799	Canberra Chancery	6,000,000	6,000,000	12,000,000
Total		6,000,000	6,000,000	12,000,000

Explanatory Notes

This amount is required to build the SIG Chancery in Canberra.

HEAD 479: NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31st December 2009
for the services of this head: **\$1,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
1164:5799	Renovation & Fencing of Parliament House	1,500,000	1,000,000	2,500,000
Total		1,500,000	1,000,000	2,500,000

Explanatory Notes

This amount is required to complete security fence work at Parliament House.

HEAD 495: MINISTRY OF MINES ENERGY AND RURAL ELECTRIFICATION

Amount authorised by contingencies warrant required in the year ending 31st December 2009
for the services of this head: **\$10,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
7637:5799	Rural Electrification Phase 1 (Prov. Centers hosp & sch)	1,500,000	10,000,000	11,500,000
Total		1,500,000	10,000,000	11,500,000

Explanatory Notes

This amount will be provided by the Republic of China for a renewable energy project for rural schools.

HEAD 498: MINISTRY OF RURAL DEVELOPMENT AND INDIGENOUS AFFAIRS

Estimates of the amount further required in the year ending 31st December 2008

for the services of this head: **\$7,000,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
1251:5799	Rural Constituency Livelihood Fund (RCLF)	50,000,000	7,000,000	57,000,000
Total		50,000,000	7,000,000	57,000,000

Explanatory Notes

This amount is required to top up the Rural Constituency Livelihoods Fund (RCLF) to cover Members of Parliament who were unable to obtain their 2008 allocation.

Honiara, Solomon Islands
Printed under the authority of the
Solomon Islands Government

Printed by Solomon Islands Printers Limited.