



2010 APPROPRIATION BILL 2009

(NO. 27 OF 2009)



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A

BILL

Entitled

AN ACT TO APPROPRIATE ONE BILLION, EIGHT HUNDRED AND FORTY-FOUR MILLION, THREE HUNDRED AND SIXTY-ONE THOUSAND AND FOUR HUNDRED AND SEVENTY DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2010

ENACTED by the National Parliament of Solomon Islands.

2010 APPROPRIATION BILL 2009

Short title and
commencement

1. This Act may be cited as the 2010 Appropriation Act 2009 and commences on 1 January 2010.

Authorisation
and
appropriation
of
\$1,844,361,470

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of one billion, eight hundred and forty-four million, three hundred and sixty-one thousand and four hundred and seventy dollars, to be applied to the service of the year ending 31st December 2010.

(2) The sum specified in subsection (1) shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation to such heads, in the First Schedule.

Overdrafts and
advances

3. The Government may, at any time or times not later than the 31st December 2010, borrow by way of overdraft and advances within or outside Solomon Islands, any sum not exceeding in the whole one hundred million dollars on such terms and conditions as the Minister of Finance may approve.

Development
and
rehabilitation

4. (1) The Government may, in addition to its borrowings under section 3, borrow on such terms and conditions as it may determine amounts not exceeding one hundred million dollars and for such purposes and from such sources as are respectively specified in the first, second and third columns of the Second Schedule.

(2) The Government shall not borrow any sum or sums under this section –

- (a) except in accordance with an agreement entered into on or before 31st December 2010; and
- (b) in excess of one hundred million dollars except with the resolution of Parliament pursuant to section 32 of the Public Finance and Audit Act (Cap. 120).

(3) The Minister shall report to Parliament at the meeting next following such borrowing or agreement of any borrowing or the making of any agreement to borrow under this section.

Advance
warrants

5. The total sums to be authorised by advance warrants by the Minister under section 13 of the Public Finance and Audit Act (Cap. 120) for the financial year 2010 shall not exceed fifty million dollars.

6. The Minister may, for the 2010 financial year and pursuant to section 15 of the Public Finance and Audit Act (Cap. 120) –

Contingencies
warrants

- (a) in respect of the Heads of Recurrent Expenditure, authorise under contingencies warrants such sums not exceeding thirty million dollars; and
- (b) in respect of the Heads of Development Expenditure, authorise under contingencies warrants such sums not exceeding thirty million dollars.

FIRST SCHEDULE

(Section 3)

PART 1 - RECURRENT EXPENDITURE

Head	Ministry	Expenditure authorised
270	Ministry of Agriculture and Livestock Development	26,487,881
271	Office of the Auditor General	6,065,914
272	Ministry of Education and Human Resources	383,363,378
273	Ministry of Finance and Treasury	67,172,684
274	Ministry of Foreign Affairs and External Trade	27,079,649
275	Office of the Governor General	5,751,279
276	Ministry of Health and Medical Services	222,262,274
277	Ministry of Infrastructure Development	55,222,029
279	National Parliament	22,910,440
280	Ministry of Forestry	18,221,356
281	Office of the Prime Minister and Cabinet	57,117,522
282	Pensions and Gratuities	4,675,186
283	Ministry of Police, National Security and Correctional Service	125,397,290
284	Ministry of Provincial Government and Institutional Strengthening	65,270,144
285	Ministry of Lands, Housing and Survey	21,091,241
286	Ministry of Development Planning and Aid Coordination	5,665,965

Head	Ministry	Expenditure authorised
287	Ministry of Culture and Tourism	11,063,380
288	Ministry of Commerce, Industries, Labour and Immigration	32,906,404
289	Ministry of Communication and Aviation	15,051,978
290	Ministry of Fisheries and Marine Resources	13,015,254
291	Ministry of Public Service	20,762,979
292	Ministry of Justice and Legal Affairs	18,112,432
293	Ministry of Home Affairs	57,469,854
294	Ministry of National Unity, Reconciliation and Peace	9,324,842
295	Ministry of Mines, Energy and Rural Electrification	14,373,752
296	National Judiciary	13,677,174
297	Ministry of Women, Youth and Children's Affairs	8,449,678
298	Ministry of Rural Development	13,128,703
299	Ministry of Environment, Conservation and Meteorology	13,270,808
TOTAL RECURRENT ESTIMATES		1,354,361,470

BUDGET SUPPORT EXPENDITURE

Head	Ministry	Expenditure authorised
372	Ministry of Education and Human Resources	55,000,000
376	Ministry of Health and Medical Services	60,000,000
TOTAL BUDGET SUPPORT ESTIMATES		115,000,000

PART 2 - DEVELOPMENT EXPENDITURE

Head	Ministry	Expenditure Authorised
470	Ministry of Agriculture and Livestock Development	30,750,000
472	Ministry of Education and Human Resources	30,700,000
473	Ministry of Finance and Treasury	8,000,000
474	Ministry of Foreign Affairs and External Trade	23,800,000
476	Ministry of Health and Medical Services	19,300,000
477	Ministry of Infrastructure Development	24,000,000
479	National Parliament	6,000,000
480	Ministry of Forestry	14,000,000
481	Office of the Prime Minister and Cabinet	2,150,000
483	Ministry of Police, National Security and Correctional Service	10,000,000
484	Ministry of Provincial Government and Institutional Strengthening	10,200,000
485	Ministry of Lands, Housing and Survey	10,640,000

Head	Ministry	Expenditure Authorised
486	Ministry of Development Planning and Aid Coordination	4,400,000
487	Ministry of Culture and Tourism	12,000,000
488	Ministry of Commerce, Industries, Labour and Immigration	11,950,000
489	Ministry of Communication and Aviation	11,500,000
490	Ministry of Fisheries and Marine Resources	3,650,000
491	Ministry of Public Service	1,000,000
493	Ministry of Home Affairs	2,700,000
494	Ministry of National Unity, Reconciliation and Peace	10,000,000
495	Ministry of Mines, Energy and Rural Electrification	17,850,000
496	National Judiciary	1,600,000
497	Ministry of Women, Youth and Children's Affairs	3,400,000
498	Ministry of Rural Development	102,500,000
499	Ministry of Environment, Conservation and Meteorology	2,910,000
TOTAL DEVELOPMENT ESTIMATES		375,000,000
TOTAL EXPENDITURE		<u>1,844,361,470</u>

NOTE: *This Appropriation Bill does not include \$152,639,726 appropriated through Statutory Expenditure, including the \$120,000,000 to be expended on Total National Debt. These Statutory Appropriations are included in the Recurrent Estimates Document and are appropriated by existing legislation.*

SECOND SCHEDULE

(Section 5)

Column 1	Column 2	Column 3
(Maximum Borrowing)	(Use of Funds)	(Source of Funds)
\$100,000,000	<p>To include:</p> <p>(a) Rehabilitation and recovery program costs including regularising outstanding financial obligations carried forward into 2010.</p> <p>(b) Development projects in natural resources, economic infrastructure and human resources.</p>	Multilateral, bilateral and other financial institutions.

2010 APPROPRIATION BILL 2009

OBJECTS AND REASONS

The object of this Bill is to authorise expenditure of \$1,844,361,470 for the services of the Government in respect of the year 2010. There will be no net domestic borrowing in 2010.

The Bill seeks to authorise the Government to borrow from external sources up to the specified amounts to be applied for development and rehabilitation purposes.

The Bill also provides for limits in relation to advance warrants and contingencies warrants during 2010 are also included.

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MINISTER OF FINANCE AND TREASURY

