



**2015 SUPPLEMENTARY APPROPRIATION
ACT 2015**

(NO. 3 OF 2015)





2015 SUPPLEMENTARY APPROPRIATION ACT 2015

(NO. 3 OF 2015)

PASSED by the National Parliament this eleventh day of November 2015.

(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)

A handwritten signature in black ink, appearing to read "Clezy Rore".

Clezy Rore

Clerk to National Parliament

ASSENTED to in Her Majesty's name and on Her Majesty's behalf this thirteenth day of November 2015.

A handwritten signature in black ink, appearing to read "F. O. Kabui".

Sir Frank Utu Ofagioro Kabui

Governor-General

Date of Commencement: date of assent

AN ACT TO APPROPRIATE AN ADDITIONAL ONE HUNDRED AND NINETY FIVE MILLION, SEVEN HUNDRED AND FORTY THOUSAND AND ONE HUNDRED AND THIRTY ONE DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2015.

ENACTED by the National Parliament of Solomon Islands.

2015 SUPPLEMENTARY APPROPRIATION ACT 2015

Short title and commencement

1. This Act may be cited as the 2015 Supplementary Appropriation Act 2015 and commences on the date (“commencement date”) of assent.

Authorisation and appropriation of \$195,740,131

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of one hundred and ninety five million, seven hundred and forty thousand and one hundred and thirty one dollars.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for the supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

Offset Savings Variations in Appropriations \$12,346,138

3. The appropriations specified in the 2015 Appropriation Act 2015 are hereby reduced by twelve million, three hundred and forty six thousand, one hundred and thirty eight dollars as set out in the Schedule.

SCHEDULE

(section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS

RECURRENT EXPENDITURE

RECURRENT EXPENDITURE		RECURRENT EXPENDITURE
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	2,800,000
279	NATIONAL PARLIAMENT	1,010,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	2,700,000
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	11,550,000
293	MINISTRY OF HOME AFFAIRS	3,693,067
296	NATIONAL JUDICIARY	714,170
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	12,004,338
	TOTAL RECURRENT EXPENDITURE	34,471,575

DEVELOPMENT EXPENDITURE

DEVELOPMENT EXPENDITURE		DEVELOPMENT EXPENDITURE
479	NATIONAL PARLIAMENT	2,524,211
	TOTAL DEVELOPMENT EXPENDITURE	2,524,211

*TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY
CONTINGENCY WARRANTS*

\$36,995,786.

**SECTION 60 PUBLIC FINANCIAL MANAGEMENT ACT 2013 –
ADVANCE WARRANT EXPENDITURES**

HEAD		<i>EXPENDITURE AUTHORISED</i>
373	MINISTRY OF FINANCE AND TREASURY	12,352,740
374	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	819,200
376	MINISTRY OF HEALTH AND MEDICAL SERVICES	5,799,483
473	MINISTRY OF FINANCE AND TREASURY	1,319,736
	TOTAL ADVANCE WARRANTS	20,291,159

TOTAL EXPENDITURE BY CONTINGENCIES AND ADVANCE WARRANTS \$57,286,945

VARIATIONS IN APPROPRIATIONS

	MINISTRY	ESTIMATE	SUPPLEMENT- ARY ESTIMATE	REVISED ESTIMATE
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	44,282,973	-1,000,000	43,282,973
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	226,430,864	-4,203,290	222,227,574
481	OFFICE OF THE PRIME MINSTER AND CABINET	10,825,865	-6,626,000	4,199,865
488	MINISTRY OF COMMERCE, INDUSTRIES, EMPLOYMENT AND IMMIGRATION	12,130,000	-100,000	12,030,000
496	NATIONAL JUDICIARY	3,000,000	-416,848	2,583,152
	TOTAL OFFSETTING SAVINGS	296,669,702	-12,346,138	284,323,564

ADDITIONAL RECURRENT SUPPLEMENTARY EXPENDITURES

272	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	46,880,580
273	MINISTRY OF FINANCE AND TREASURY	27,350,000
274	MINISTRY OF FOREIGN AFFAIRS AND TRADE	1,000,000
276	MINISTRY OF HEALTH AND MEDICAL SERVICES	3,205,300
277	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	1,577,120
279	NATIONAL PARLIAMENT	880,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	6,626,000
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	45,527,458
288	MINISTRY OF COMMERCE, INDUSTRIES, EMPLOYMENT AND IMMIGRATION	350,000
289	MINISTRY OF COMMUNICATION AND CIVIL AVIATION	500,000
292	MINISTRY OF JUSTICE AND LEGAL AFFAIRS	422,880
296	NATIONAL JUDICIARY	4,133,848
	TOTAL SUPPLEMENTARY RECURRENT EXPENDITURE	138,453,186

TOTAL EXPENDITURE BY CONTINGENCIES, ADVANCE WARRANTS AND SUPPLEMENTARY EXPENDITURE PRESSURES \$195,740,131

CONTINGENCY WARRANTS - RECURRENT ESTIMATES

HEAD: 274 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$2,800,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120-0000-2601	Conferences, Seminars and Workshops	700,000	2,800,000	3,500,000
Total		700,000	2,800,000	3,500,000

Explanatory Note

This amount provides additional funds for Solomon Island to host the 20th Melanesian Spearhead Group Leaders Summit in June 2015.

HEAD: 279 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$1,010,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2007	Printing/Photocopying	103,819	100,000	203,819
0001-0000-2008	Publicity and Promotions	207,644	90,000	297,644
0001-0000-2152	MPs Allowances	-	200,000	200,000
0001-0000-2201	Entertainment	200,000	360,000	560,000
0001-0000-2401	Hire Equipment	-	170,000	170,000
0001-0000-2711	Public Servants Overseas Fares	179,072	90,000	269,072
Total		690,535	1,010,000	1,700,535

Explanatory Note

This amount provides additional funds for the MPs constituency touring allowances, public servants overseas, Hansard equipment, outstanding entertainment bills, and other operation costs.

HEAD: 281 **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$2,700,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-2601	Conferences, Seminars and Workshops	3,979,998	1,000,000	4,979,998
0071-0000-2717	Others Local Other Costs	150,140	300,000	450,140
0071-0000-2742	Office Holders – Local Other Costs	3,192,348	1,400,000	4,592,348
Total		7,322,486	2,700,000	10,022,486

Explanatory Note

This amount provides additional funds for the repatriation of late Charles Ferania and David Sitai, support to the Malaita Conference, and peace and stability restoration in Suava Bay Community.

HEAD: 283 **MINISTRY OF POLICE, NATIONAL SECURITY, AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$11,550,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-1903	Workers Compensation	22,150,000	11,550,000	33,700,000
Total		22,150,000	11,550,000	33,700,000

Explanatory Note

This amount provides additional funds for Ex-gratia Payment to Police and Prison officers stationed at the border between Solomon Island and Papua New Guinea during the Bougainville Crisis who are currently not serving members. These funds were provided to non-serving members who have had their final payments. This Act also provides additional funds in the section Recurrent Supplementary Estimates for all other serving members as well as to pay the tax liability relating to these payments.

HEAD: 293**MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$3,693,067.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0304-0000-4057	Sports Grant	4,381,742	3,693,067	8,074,809
Total		4,381,742	3,693,067	8,074,809

Explanatory Note

This amount provides additional funds to support Solomon Island Contingent to the 15th Pacific Games in Papua New Guinea.

HEAD: 296**NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$714,170.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0204-0000-2004	Consultancy Fees	-	509,389	509,389
0204-0000-2301	Fuel	2,000	1,577	3,577
0204-0000-2709	Public Servants Local Accommodation	354,500	117,806	472,306
0204-0000-2710	Public Servants Local Other Costs	52,500	60,398	112,898
0204-0000-2711	Public Servants Overseas Fares	195,000	25,000	220,000
Total		604,000	714,170	1,318,170

Explanatory Note

This amount provides additional funds for an overseas commissioner for the High Court to preside over the Town Ground Plaza case.

**HEAD: 299 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE,
DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31st December 2015
for the services of this head: **\$12,004,338.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0300-0000-2351	Disaster Relief	6,000,640	12,004,338	18,004,978
Total		6,000,640	12,004,338	18,004,978

Explanatory Note

This amount provides additional funds to the Government of Vanuatu towards Cyclone Pam and the National Disaster Management Office to provide disaster relief to victims of Tropical Cycle Raquel.

CONTINGENCY WARRANTS - DEVELOPMENT ESTIMATES

HEAD: 479

NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$2,524,211.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4211-2501	Maintain – Non Residential Building	1,000,000	627,000	1,627,000
0001-4211-5550	Capex – Computer Software and Hardware	-	1,897,211	1,897,211
Total		1,000,000	2,524,211	3,524,211

Explanatory Note

This amount provides additional funds to procure a new ICT server, new Hansard equipments, and maintenance work to be carried out on the Sir Paul Tovua Office Complex.

Section 60 ADVANCE WARRANTS

HEAD 373: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: \$12,352,740.

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0421-0000-1004	Various Allowance – Statutory	-	50,000	50,000
0421-0000-1010	Salaries – Public Servants	-	700,000	700,000
0421-0000-1013	Overtime – Public Servants	-	300,000	300,000
0421-0000-1016	Employers NPF Contributions	-	75,000	75,000
0421-0000-2004	Consultancy Fees	-	3,500,000	3,500,000
0421-0000-2007	Printing/Photocopying	-	1,053,805	1,053,805
0421-0000-2008	Publicity and Promotions	-	50,000	50,000
0421-0000-2103	General Stores & Spares	-	50,000	50,000
0421-0000-2105	Office Stationery	-	100,000	100,000
0421-0000-2115	Minor Office Expenses	-	107,595	107,595
0421-0000-2301	Fuel	-	50,000	50,000
0421-0000-2802	Freight	-	60,000	60,000
0421-0000-5450	Capex – Office Equipment	-	1,194,000	1,194,000
0450-0000-2601	Conferences, Seminars, and Workshops	-	1,587,112	1,587,112
0450-0000-2604	Training – Other	-	2,107,028	2,107,028
0450-0000-5550	Capex – Computer Software and Hardware	-	1,368,200	1,368,200
Total		-	12,352,740	12,352,740

Explanatory Notes

Budget Support provided through the Accountable Cash Grant by the Government of New Zealand and Australia to support the Inland Revenue Division to improve performance capacity; and funding to implement the 2015 Demographic Health Survey (DHS).

HEAD 374: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2015
for the services of this head: **\$819,200.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0131-0000-1010	Salaries – Public Servants	190,884	25,989	216,873
0131-0000-1011	Housing Allowance – Public Servants	2,342	4,292	6,634
0131-0000-1012	Special Duty Allowance – Public Servants	1,000	1,500	2,500
0131-0000-1013	Overtime – Public Servants	1,300	1,500	2,800
0131-0000-1014	Various Allowances – Public Servants	1,000	1,000	2,000
0131-0000-1016	NPF (7.5%) – Employers Contribution	1,360	1,949	3,309
0131-0000-2002	Audit Fees	79,223	27,120	106,343
0131-0000-2004	Consultancy Fees	-	400,891	400,891
0131-0000-2007	Printing/Photocopying	-	44,543	44,543
0131-0000-2105	Office Stationery	181,332	66,815	248,147
0131-0000-2301	Fuel	-	10,000	10,000
0131-0000-2601	Conferences, Seminars and Workshop	345,850	86,682	432,532
0131-0000-2604	Training - Other	245,161	126,503	371,664
0131-0000-5450	Capex – Office Equipment	93,607	20,416	114,023
Total		1,143,059	819,200	1,962,259

Explanatory Notes

Budget Support provided by the Enhanced Integrated Framework, World Trade Organization through UN Office through the Consolidated Fund to implement a number of trade related projects in Solomon Islands.

HEAD 376: MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31st December 2015
for the services of this head: **\$5,799,483.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-1010	Salaries – Public Servants	1,308,991	53,850	1,362,841

0001-0000-2004	Consultancy Fees	-	1,457,554	1,457,554
0001-0000-2351	Disaster Relief	19,228	32,365	51,593
0001-0000-2601	Conferences, Seminars and Workshops	-	132,792	132,792
0002-0000-2601	Conferences, Seminars and Workshops	221,122	201,472	422,594
0380-0000-2004	Consultancy Fees	38,456	315,840	354,296
0380-0000-2007	Printing/Photocopying	134,596	18,400	152,996
0380-0000-2008	Publicity and Promotions	124,982	60,000	184,982
0380-0000-2103	General Stores & Spares	-	169,009	169,009
0380-0000-2105	Office Stationery	19,228	6,816	26,044
0380-0000-2106	Rations	-	70,165	70,165
0380-0000-2301	Fuel	-	100,259	100,259
0380-0000-2405	Hire Venues	-	33,821	33,821
0380-0000-2601	Conferences, Seminars and Workshops	288,420	103,100	391,520
0380-0000-2604	Training - Other	96,140	24,220	120,360
0380-0000-2709	Public Servants – Local Accommodation	-	120,662	120,662
0380-0000-2717	Others Local Other Costs	-	96,000	96,000
0380-0000-2802	Freight	-	19,500	19,500
0380-0000-2803	Transport - Other	-	53,642	53,642
0380-0000-2901	Uniform	-	27,610	27,610
0380-0000-3005	Telephone and Faxes	-	40,720	40,720
0381-0000-2501	Maintain – Non Residential Building	110,561	35,631	146,192
0381-0000-2802	Freight	-	209,593	209,593
0381-0000-4020	Health Services Grant - Primary	-	751,186	751,186
0383-0000-2007	Printing/Photocopying	-	75,200	75,200
0383-0000-2008	Publicity and Promotions	-	15,000	15,000
0383-0000-2031	Laboratory Analysis	-	20,000	20,000
0383-0000-2601	Conferences, Seminars and Workshops	-	64,708	64,708
0383-0000-2708	Public Servants – Local Fares	54,580	56,400	110,980

0383-0000-2742	Office Holder – Other Local Costs	-	7,500	7,500
0385-0000-2601	Conferences, Seminars and Workshops	834,557	34,150	868,707
0385-0000-2710	Public Servants Local Other Costs	47,128	11,640	58,768
0385-0000-3005	Telephone and Faxes	253,694	4,000	257,694
0355-0000-2103	General Stores & Spares	-	135,000	135,000
0355-0000-2604	Training - Other	-	96,000	96,000
0355-0000-2802	Freight	-	6,000	6,000
0397-0000-2007	Printing/Photoco pying	-	2,500	2,500
0397-0000-2103	General Stores & Spares	-	36,500	36,500
0397-0000-2301	Fuel	-	50,000	50,000
0397-0000-2601	Conferences, Seminars and Workshops	-	29,500	29,500
0397-0000-2715	Others Local Fares	-	30,400	30,400
0397-0000-2716	Others Local Accommodation	-	30,000	30,000
0397-0000-2742	Office Holder – Local Other Costs	-	55,981	55,981
0397-0000-2802	Freight	-	3,000	3,000
0397-0000-3005	Telephone and Faxes	-	4,600	4,600
0399-0000-2007	Printing/Photoco pying	-	28,545	28,545
0399-0000-2103	General Stores & Spares	-	2,500	2,500
0399-0000-2301	Fuel	-	1,200	1,200
0399-0000-2604	Training - Other	-	108,581	108,581
0399-0000-2708	Public Servants Local Fares	144,210	620,906	765,116
0502-0000-2601	Conferences, Seminars and Workshops	134,596	135,465	270,061
Total		3,830,489	5,799,483	9,629,972

Explanatory Notes

Budget Support provided by World Health Organization, Secretariat of Pacific Community, Fiji School of Medicine, Fred Hollows Foundation, and London School of Hygiene and Tropical Medicine through Accountable Cash Grant on Disaster

management, Tobacco Control, HIV/STI, Immunization, Specialist Clinical Services, and distribution of Azithromycin.

HEAD 473: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$1,319,736.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4041-2007	Consultancy Fees	-	1,319,736	1,319,736
Total		-	1,319,736	1,319,736

Explanatory Notes

Funds provided by Government of Australia, Department of Foreign Affairs and Trade through the Accountable Cash Grant, 4th tranche towards the Solomon Islands Customs Automation System-Asycuda.

VARIATIONS IN APPROPRIATIONS

HEAD 274: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120-0000-2601	Conferences, Seminar and Workshops	4,200,000	-1,000,000	3,200,000
Total		4,200,000	-1,000,000	3,200,000

Explanatory Note

Budget revised to provide additional funding for the Commonwealth Technical Funds for Cooperation, and SPC Host. This item fully offsets a further appropriation below to this Head.

HEAD 283: MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2003	Bank Charges	50,000	-20,000	30,000
0001-0000-2404	Hire OBM & Canoes	60,000	-20,000	40,000
0001-0000-2705	MP's and MPA's Overseas Accommodation	60,000	-20,000	40,000
0001-0000-2901	Uniforms	3,745,610	-130,000	3,615,610
0001-0000-3001	Electricity	921,421	-460,000	461,421
0001-0000-3005	Telephone and Faxes	736,314	-150,000	586,314
0001-0000-3006	Water	400,000	-100,000	300,000
0001-0000-4058	Reconciliation Program Grant	485,271	-80,000	405,271
0479-0000-2004	Consultancy Fees	100,000	-50,000	50,000
0479-0000-2008	Publicity/Promotions	60,878	-20,000	40,878
0479-0000-2030	Medical Assessment	20,000	-10,000	10,000
0479-0000-2101	Chemicals	20,000	-10,000	10,000
0479-0000-2202	Gifts and Presents	40,000	-30,000	10,000
0479-0000-2206	Prisoner	180,000	-90,000	90,000

	Welfare			
0479-0000-2405	Hire Venues	50,000	-15,000	35,000
0479-0000-2501	Maintain – Non Residential Buildings	1,490,087	-820,000	670,087
0479-0000-2505	Maintain – Canoes and Boats	190,000	-30,000	160,000
0479-0000-2512	Maintain - Ships	5,800,000	-1,713,290	4,086,710
0479-0000-2709	Public Servants – Local Accommodati ons	814,457	-100,000	714,457
0479-0000-2711	Public Servants – Overseas Fares	259,126	-55,000	204,126
0479-0000-5160	Capex – Residential Buildings - Furniture	88,870	-80,000	8,870
0479-0000-5575	Capex – Specialized Equipment	1,732,994	-200,000	1,532,994
Total		17,305,028	-4,203,290	13,101,738

Explanatory Note

Budget revised to provide additional funding for Ministry Headquarter and Correctional Services to fund operational expenses.

HEAD 481: OFFICE OF THE PRIME MINISTER AND CABINET

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-4016-2001	Advertising Expenses	375,769	-300,000	75,769
0061-4016-2004	Consultancy Fees	7,364,038	-3,866,000	3,498,038
0061-4016-2151	Sitting Allowances	1,134,327	-800,000	334,327
0061-4016-2404	Hire OBM & Canoes	813,269	-650,000	163,269
0061-4016-2405	Hire Venues	528,462	-400,000	128,462
0061-4016-2409	Office Rent	50,000	-50,000	-
0061-4016-2604	Training -	560,000	-560,000	-

	Other			
Total		10,825,865	-6,626,000	4,199,865

Explanatory Note

Budget revised to provides additional funding for printing and publishing of Cabinet Papers, overseas travel, electricity, grant, and office equipment.

HEAD 488: MINISTRY OF COMMERCE, INDUSTRIES, EMPLOYMENT AND IMMIGRATION

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4836-2601	Conferences, Seminars and Workshop	500,000	-50,000	450,000
0002-4024-2803	Transport - Other	250,000	-50,000	200,000
Total		750,000	-100,000	650,000

Explanatory Note

Budget revised to provide additional funding to print Immigration and Labour Permit Forms, Embarkation, Disembarkation Cards.

HEAD 496: NATIONAL JUDICIARY

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4029-5100	Capex – Non Residential Buildings	2,200,000	-416,848	1,783,152
Total		2,200,000	-416,848	1,783,152

Explanatory Note

Budget revised to provide additional funding for fittings for the new Juvenile Court, and computer equipment for National Judiciary.

RECURRENT SUPPLEMENTARY ESTIMATES

**HEAD 272: MINISTRY OF EDUCATION AND HUMAN RESOURCES
DEVELOPMENT**

Estimates of the amount further required in the year ending 31st December 2015
for the services of this head: **\$46,880,580.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0194-0000-1010	Salaries – Public Servants	20,141,120	1,419,564	21,560,684
0374-0000-1010	Salaries – Public Servants	10,542,734	1,179,449	11,722,183
0375-0000-1010	Salaries – Public Servants	157,049,289	15,996,498	173,045,787
0376-0000-1010	Salaries – Public Servants	108,278,887	4,725,446	113,004,333
0194-0000-1011	Housing Allowance – Public Servants	10,500	2,000,000	2,010,500
0374-0000-1011	Housing Allowance – Public Servants	-	2,000,000	2,000,000
0375-0000-1011	Housing Allowance – Public Servants	1,956	6,000,000	6,001,956
0376-0000-1011	Housing Allowance – Public Servants	7,996	4,767,223	4,775,219
0379-0000-2708	Public Servants – Local Fares	6,625,000	8,792,400	15,417,400
Total		302,657,482	46,880,580	349,538,062

Explanatory Note

This amount provides additional funding for teachers' salaries, housing allowances, and travel allowance which have been increased as part of the ongoing work towards

harmonised teacher's conditions of service. This will have an ongoing cost in the order of \$30 million per year.

HEAD 273: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$27,350,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-3509	Court Judgements Provisions	3,000,000	1,700,000	4,700,000
0422-0000-5980	Trade Creditors Arrears	7,936,565	3,300,000	11,236,565
0423-0000-2007	Printing/Photo copying	526,759	350,000	876,759
0450-0000-2950	IRD – Refund of Previous Years	2,302,359	22,000,000	24,302,359
Total		13,765,683	27,350,000	41,115,683

Explanatory Note

This amount provides additional funding for the printing of 2016 Budget Documents, court provisions, and Customs and Inland Revenue tax refunds to individuals and companies.

HEAD 274: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$1,000,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-3509	Subscriptions/Membership to Overseas Bodies	-	1,000,000	1,000,000
Total		-	1,000,000	1,000,000

Explanatory Note

This amount provides additional funding in grants to the Commonwealth Technical Funds for Cooperation and the SPC Host. This funding is fully offset by a reappropriation as outlined above.

HEAD 276: MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$3,205,300.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2406	House Rent	25,658,668	2,000,000	27,658,668
0001-0000-3006	Water	2,187,853	600,000	2,787,853
0390-0000-5350	Capex – Motor Vehicle	234,028	345,300	579,328
0490-0000-5350	Capex – Motor Vehicle	-	260,000	260,000
Total		28,080,549	3,205,300	31,285,849

Explanatory Note

This amount provides additional funding for Vehicles for National Referral Hospital and Rennell and Bellona Province, House Rent and Water for the Ministry.

HEAD 277: MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$1,557,120.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0249-0000-2402	Hire plant and Vehicles	4,623,445	1,577,120	6,200,565
Total		4,623,445	1,577,120	6,200,565

Explanatory Note

This amount provides additional funding for the purchase and hiring of vehicles for Members of Parliament.

HEAD 279: NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$880,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-3004	Internet, Radio and Satellite	895,596	200,000	1,095,596
0001-0000-2501	Maintain - Non Residential Buildings	1,507,156	150,000	1,657,156
0094-0000-2152	MP's Allowances	2,000,000	300,000	2,300,000
0001-0000-2008	Publicity and Promotions	286,628	150,000	436,628
0001-0000-2401	Hire Equipment's	120,000	80,000	200,000
Total		4,809,380	880,000	5,689,380

Explanatory Note

This amount provides additional funding for MPs Allowances, telecast of Parliament meetings, and maintenance costs for National Parliament.

HEAD 281: OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$6,626,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-0000-2007	Printing and Photocopying	541,423	550,000	1,091,423
0061-0000-2706	MP's and MPA's – Overseas Other Costs	1,530,583	1,150,000	2,680,583
0061-0000-2713	Public Servants – Oversea Other Costs	508,013	350,000	858,013
0061-0000-3005	Telephone and Faxes	4,035,647	2,276,000	6,311,647
0061-0000-4027	Subventions and	420,771	2,000,000	2,420,771

	Grants			
0061-0000-5450	Capex – Office Equipment	423,927	300,000	723,927
Total		7,460,364	6,626,000	14,086,364

Explanatory Note

This amount provides additional funding for printing and publishing of Cabinet Papers, Prime Ministers Official Trip to Commonwealth Head of Government Meeting, Grant to Melanesian Spearhead Group Secretariate, electricity, and office equipment. This funding is fully offset by a reappropriation as outlined above.

HEAD 283: MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$45,527,458.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-1903	Workers Compensation	33,700,000	41,324,168	75,024,168
0001-0000-2001	Advertising Expense	68,000	120,000	188,000
0001-0000-2007	Printing and Photocopying	107,943	150,000	257,943
0001-0000-2115	Minor Office Expense	157,875	80,000	237,875
0001-0000-2406	House Rent	1,212,632	100,000	1,312,632
0001-0000-2506	Maintain – Motor Vehicle	95,614	80,000	175,614
0001-0000-2508	Maintain – Office Equipment	70,000	50,000	120,000
0001-0000-5550	Capex – Computer Software and Hardware	185,548	50,000	235,548
0479-0000-2007	Printing and Photocopying	825,000	160,000	985,000
0479-0000-2105	Office Stationery	393,750	100,000	493,750
0479-0000-2106	Rations	1,250,000	200,000	1,450,000
0479-0000-2301	Fuel	7,500,000	300,000	7,800,000
0479-0000-2406	House Rent	10,206,501	1,347,450	11,553,951
0479-0000-2409	Office Rent	800,000	405,840	1,205,840
0479-0000-2502	Maintain – Residential	1,537,293	590,000	2,127,293

	Building			
0479-0000-2506	Maintain – Motor Vehicle	1,077,691	200,000	1,277,691
0479-0000-2708	Public Servants – Local Fares	570,212	50,000	620,212
0479-0000-2713	Public Servants – Overseas Other Costs	360,000	100,000	460,000
0479-0000-2802	Freight	890,000	120,000	1,010,000
Total		61,008,059	45,527,458	106,535,517

Explanatory Note

This amount provides additional funding for Ex-gratia payment to active Police and Prison officers. This represents the final tranche of payment to active and non-active personnel who served at the SI/PNG border during the Bougainville Crisis. In addition, \$29,324,168 is included as tax to ensure that the net amount is \$100,000 per person while these are taxable earnings. Also additional funding for operational cost for Ministry Headquarter and Correctional Services, this funding is fully offset by a reappropriation as outlined above.

**HEAD 288: MINISTRY OF COMMERCE, INDUSTRIES, EMPLOYMENT,
AND IMMIGRATION**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$350,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0185-0000-2007	Printing and Photocopying	165,000	50,000	215,000
0186-0000-2007	Printing and Photocopying	121,725	50,000	171,725
0186-0000-2606	Training – Pre-Service	3,038,894	250,000	3,288,894
Total		3,325,619	350,000	3,675,619

Explanatory Note

This amount provides additional funding for Labour and Immigration Divisions to print Permit Forms, Embarkation and Disembarkation cards, and for the SINU apprentices training costs. This funding is fully offset by a reappropriation as outlined above.

HEAD 289: MINISTRY OF COMMUNICATION AND CIVIL AVIATION

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$500,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2506	Maintain – Motor Vehicle	400,000	300,000	700,000
0003-0000-2507	Maintain - Machinery	400,000	200,000	600,000
Total		800,000	500,000	1,300,000

Explanatory Note

This amount provides additional funding to maintain civil aviation fire vehicle, and for the purchase and installation of new pump to restore airport sewage system.

HEAD 292: MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$422,880.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2501	Maintain – Non Residential Buildings	600,000	20,050	620,050
0002-0000-3001	Electricity	1,440,000	136,768	1,576,768
0002-0000-3005	Telephone and Faxes	729,420	265,407	994,827
0002-0000-3006	Water	30,000	655	30,655
Total		2,799,420	422,880	3,222,300

Explanatory Note

This amount provides additional funding for repair work on office building and operational cost to sustain operations for the rest of the year.

HEAD 296: NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31st December 2015
for the services of this head: \$4,133,848.

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-5450	Capex – Office Equipment	25,000	237,000	262,000
0003-0000-5550	Capex – Computer Software and Hardware	30,000	179,848	209,848
0156-0000-1902	Gratuities under Agreement	-	837,000	837,000
0156-0000-1904	Long Services Benefits		2,880,000	2,880,000
Total		55,000	4,133,848	4,188,848

Explanatory Note

This amount provides additional funding for fittings for the new Juvenile Court, settlement of outstanding bills to ICTSU for printers and Computers which is fully offset by a reappropriation as outlined above. It also includes new funding to provide for the Long Service Benefits and Gratuities as allowed for by Extraordinary Gazette of 11 august 2015 (Legal Notice 72 and 74) for Puisne Judges and Chief Justice.