



2020 SUPPLEMENTARY APPROPRIATION BILL 2020

(NO. 4 OF 2020)



**2020 SUPPLEMENTARY
APPROPRIATION BILL 2020**

(NO. 4 OF 2020)

A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL THREE HUNDRED AND EIGHTY FIVE MILLION, ONE THOUSAND AND SIX HUNDRED AND TWENTY SEVEN DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2020.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2020 SUPPLEMENTARY APPROPRIATION BILL 2020

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SCHEDULE

2020 SUPPLEMENTARY APPROPRIATION BILL 2020

1 Short title

This Act may be cited as the *2020 Supplementary Appropriation Act 2020*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of a sum of \$385,001,627 from the Consolidated Fund is authorised, to be applied to the service of the financial year ending 31 December 2020.
- (2) The sum specified in subsection (1) is appropriated for the supply of the heads specified in the Schedule in the amount specified for each head.

4 Contingency warrants

The total sums authorised by contingency warrants issued by the Minister under section 58 of the *Public Financial Management Act 2013* for the financial year ending 31 December 2020 must not exceed \$30,000,000.

5 Advance warrants

For section 60(2) of the *Public Financial Management Act 2013*, the total sums authorised by advance warrants issued by the Minister for the financial year ending 31 December 2020 must not at any one time, after deducting repayments and monies on deposit, exceed \$406,000,000.

SCHEDULE

Section 3(2)

CONTINGENCY WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
270	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	150,000
273	MINISTRY OF FINANCE AND TREASURY	150,000
276	MINISTRY OF HEALTH AND MEDICAL SERVICES	6,040,000
279	NATIONAL PARLIAMENT	2,000,000
288	MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION	150,000
289	MINISTRY OF COMMUNICATION AND AVIATION	60,000
	TOTAL RECURRENT CONTINGENCY WARRANTS	8,550,000

ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
273	MINISTRY OF FINANCE AND TREASURY	309,500,000
373	MINISTRY OF FINANCE AND TREASURY	3,421,202
374	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	4,053,756
376	MINISTRY OF HEALTH AND MEDICAL SERVICES	37,384,204

381	OFFICE OF THE PRIME MINISTER AND CABINET	7,591,606
383	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	5,865,251
390	MINISTRY OF FISHERIES AND MARINE RESOURCES	5,281,000
	TOTAL RECURRENT ADVANCE WARRANTS	373,097,019

DEVELOPMENT

Head	Ministry	Expenditure Authorised (\$)
481	OFFICE OF THE PRIME MINISTER AND CABINET	3,354,608
	TOTAL DEVELOPMENT ADVANCE WARRANTS	3,354,608

VARIATIONS IN APPROPRIATIONS

Head	Ministry	Original Estimates	Supplementary Estimates	Revised Estimates
268	SOLOMON ISLANDS ELECTORAL OFFICE	8,597,798	-60,604	8,537,194
269	OFFICE OF THE OMBUDSMAN	5,529,833	-315,896	5,213,937
270	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	32,407,259	20,266,781	52,674,040
271	OFFICE OF THE AUDITOR-GENERAL	8,114,579	734,094	8,848,673

272	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	1,201,230,400	7,450,426	1,208,680,826
273	MINISTRY OF FINANCE AND TREASURY	143,134,064	2,355,993	145,490,057
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	64,172,134	-9,332,485	54,839,649
275	OFFICE OF THE GOVERNOR GENERAL	7,932,861	-1,073,896	6,858,965
276	MINISTRY OF HEALTH AND MEDICAL SERVICES	448,969,864	23,050,769	472,020,633
277	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	54,631,642	12,603,891	67,235,533
279	NATIONAL PARLIAMENT	98,835,556	-3,865,401	94,970,155
280	MINISTRY OF FORESTRY AND RESEARCH	23,339,226	-2,233,266	21,105,960
281	OFFICE OF THE PRIME MINISTER AND CABINET	109,459,798	-14,906,591	94,553,207
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	288,971,110	10,676,353	299,647,463
284	MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING	113,281,660	-2,631,600	110,650,060
285	MINISTRY OF LANDS, HOUSING AND SURVEY	18,213,667	-1,725,500	16,488,167

286	MINISTRY OF NATIONAL PLANNING AND DEVELOPMENT COORDINATION	6,305,983	-657,941	5,648,042
287	MINISTRY OF CULTURE AND TOURISM	25,557,124	-4,282,837	21,274,287
288	MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION	40,555,109	-2,897,040	37,658,069
289	MINISTRY OF COMMUNICATION AND AVIATION	45,795,721	-1,440,711	44,355,010
290	MINISTRY OF FISHERIES AND MARINE RESOURCES	21,491,930	277,773	21,769,703
291	MINISTRY OF PUBLIC SERVICE	28,443,519	-1,533,635	26,909,884
292	MINISTRY OF JUSTICE AND LEGAL AFFAIRS	34,401,093	-1,938,429	32,462,664
293	MINISTRY OF HOME AFFAIRS	16,975,354	-2,765,895	14,209,459
294	MINISTRY OF TRADITIONAL GOVERNANCE, PEACE AND ECCLESIASTICAL AFFAIRS	30,400,366	2,833,748	33,234,114
295	MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION	15,523,726	-1,135,064	14,388,662
296	NATIONAL JUDICIARY	32,478,325	-601,913	31,876,412
297	MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS	11,287,418	739,624	12,027,042
298	MINISTRY OF RURAL DEVELOPMENT	18,554,058	-589,594	17,964,464

299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	31,358,556	32,513,327	63,871,883
470	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	23,375,000	-11,213,513	12,161,487
472	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	28,500,000	-4,193,580	24,306,420
473	MINISTRY OF FINANCE AND TREASURY	10,000,000	-1,213,227	8,786,773
476	MINISTRY OF HEALTH AND MEDICAL SERVICES	30,741,900	-9,611,285	21,130,615
477	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	87,900,000	-7,876,804	80,023,196
481	OFFICE OF THE PRIME MINISTER AND CABINET	71,000,000	-10,786,329	60,213,671
483	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	5,979,300	-629,788	5,349,512
484	MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING	31,500,000	-4,725,000	26,775,000
485	MINISTRY OF LANDS, HOUSING AND SURVEY	4,000,000	-600,000	3,400,000

488	MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION	14,300,000	-2,000,000	12,300,000
489	MINISTRY OF COMMUNICATION AND AVIATION	24,807,706	-4,747,772	20,059,934
492	MINISTRY OF JUSTICE AND LEGAL AFFAIRS	1,000,000	-150,000	850,000
495	MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION	10,800,800	-147,848	10,652,952
497	MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS	3,000,000	-450,000	2,550,000
498	MINISTRY OF RURAL DEVELOPMENT	240,000,000	0	240,000,000
499	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	7,960,000	-1,169,335	6,790,665
	TOTAL OFFSETTING SAVINGS	3,580,814,439	0	3,580,814,439

CONTINGENCY WARRANTS

HEAD: 270 **MINISTRY OF AGRICULTURE AND LIVESTOCK
DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$150,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0335-0000-2351	Disaster Relief	Nil	150,000	150,000
Total		Nil	150,000	150,000

Explanatory Note

This amount provides additional funds to cater for highly contagious disease risk allowances for the frontline Biosecurity Officers attending to incoming flights and ships during the emergency period in response to the Novel Coronavirus (COVID-19).

HEAD: 273 **MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$150,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0460-0000-2351	Disaster Relief	Nil	150,000	150,000
Total		Nil	150,000	150,000

Explanatory Note

This amount provides additional funds to cater for highly contagious disease risk allowances for the front line Customs and Excise Officers attending incoming flights and ships during the emergency period in response to the Novel Coronavirus (COVID-19).

HEAD: 276 **MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$6,040,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2351	Disaster Relief	Nil	6,040,000	6,040,000
Total		Nil	6,040,000	6,040,000

Explanatory Note

This amount provides additional funds to cater for highly contagious disease risk allowances for the front line health officers and urgent preparatory activities in response to Coronavirus (COVID-19).

HEAD: 279 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$2,000,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0094-0000-2030	Medical Assessment	1,000,000	2,000,000	3,000,000
Total		1,000,000	2,000,000	3,000,000

Explanatory Note

This amount provides additional funds to cater for outstanding bills for Members of Parliament Health Insurance services provided by Mustard Seed International.

HEAD: 288 MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$150,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0185-0000-2351	Disaster Relief	Nil	150,000	150,000
Total		Nil	150,000	150,000

Explanatory Note

This amount provides additional funds to cater for highly contagious disease risk allowances for the front line Immigration Officers attending to incoming flights and ships during the emergency period in response to the Novel Coronavirus (COVID-19).

HEAD: 289 MINISTRY OF COMMUNICATION AND AVIATION

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$60,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2351	Disaster Relief	Nil	60,000	60,000
Total		Nil	60,000	60,000

Explanatory Note

This amount provides additional funds to cater for urgent maintenance of office buildings in preparation and response to Coronavirus (COVID-19).

ADVANCE WARRANTS

HEAD: 273 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$309,500,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0427-0000-5550	Capex-Computer Software and Hardware	255,000	3,500,000	3,755,000
0072-0000-4400	ESP Relief Support and Grants	Nil	25,000,000	25,000,000
0072-0000-4401	ESP Support to Productive and Resource Sector	Nil	121,000,000	121,000,000
0072-0000-4402	ESP Equity Support to SOEs	Nil	70,000,000	70,000,000
0072-0000-4403	ESP Support to Infrastructure Initiatives	Nil	90,000,000	90,000,000
Total		255,000	309,500,000	309,755,000

Explanatory Note

Budget Support collectively funded by Asian Development Bank (ADB) grant, World Bank grant and Australian Government through Department of Foreign Affairs and Trade (DFAT) including SIG Domestic Bond and Treasury Bills to cater for the upgrade of SIG network and data centre and support towards the implementation of

the SIG Economic Stimulus Package to address the negative impacts of the COVID-19 pandemic in our economy.

HEAD: 373 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$3,421,202**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0427-0000-1010	Salaries - Public Servants	Nil	400,000	400,000
0427-0000-1011	Housing Allowance - Public Servants	Nil	80,000	80,000
0427-0000-1012	Special Duty Allowance - Public Servants	Nil	90,000	90,000
0427-0000-1013	Overtime - Public Servants	Nil	10,000	10,000
0427-0000-1014	Various Allowances - Public Servants	Nil	40,000	40,000
0427-0000-1116	NPF (7.5%) - Employers Contribution	Nil	50,000	50,000
0427-0000-2004	Consultancy Fees	Nil	400,000	400,000
0427-0000-2513	Maintain - Specialised Equipment	Nil	350,000	350,000
0427-0000-2516	Maintain - Server Infrastructure	Nil	350,000	350,000
0427-0000-2517	Maintain - Network Infrastructure	Nil	300,000	300,000
0427-0000-2601	Conferences, Seminars and Workshop	Nil	100,000	100,000
0427-0000-2604	Training - Other	Nil	100,000	100,000
0427-0000-2710	Public Servants - Local Other Costs	Nil	100,000	100,000
0427-0000-5550	Capex - Computer Software and Hardware	Nil	500,000	500,000
0427-0000-5575	Capex - Specialised	Nil	551,202	551,202

	Equipment			
Total		Nil	3,421,202	3,421,202

Explanatory Note

Budget support funded by the Government of Australia through Department of Foreign Affairs and Trade (DFAT) towards strengthening Cyber Security operation within Information Communication Technology Support Unit (ICTSU).

HEAD: 374 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$4,053,756**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0131-0000-1010	Salaries - Public Servants	115,642	67,146	182,788
0131-0000-1011	Housing Allowance - Public Servants	72,000	71,465	143,465
0131-0000-1013	Overtime - Public Servants	2,011	6,500	8,511
0131-0000-1014	Various Allowances - Public Servants	Nil	10,000	10,000
0131-0000-1116	NPF (7.5%) - Employers Contribution	14,524	9,945	24,469
0131-0000-2004	Consultancy Fees	782,289	722,525	1,504,814
0131-0000-2007	Printing/Photo-copying	35,576	150,039	185,615
0131-0000-2008	Publicity and Promotions	13,534	78,723	92,257
0131-0000-2101	Chemicals	181,748	116,009	297,757
0131-0000-2103	General Stores & Spares	108,275	491,725	600,000
0131-0000-2105	Office Stationery	1,547	55,500	57,047
0131-0000-2111	Reference Materials	7,734	11,601	19,335
0131-0000-2301	Fuel	13,148	56,844	69,992
0131-0000-2506	Maintain - Motor Vehicles	1,547	10,000	28,014
0131-0000-2601	Conferences, Seminars and	64,192	190,497	254,689

	Workshop			
0131-0000-2604	Training - Other	302,398	539,488	841,886
0131-0000-2605	Training - Overseas	176,721	66,125	242,846
0131-0000-2710	Public Servants - Local Other Costs	184,455	338,688	523,143
0131-0000-2714	Public Servants - Annual Leave Fares	Nil	16,910	16,910
0131-0000-2718	Others - Overseas Fares	88,940	68,833	157,773
0131-0000-2719	Others - Overseas Accommodation	7,734	67,672	75,406
0131-0000-2720	Others - Overseas Other Costs	23,202	127,610	150,812
0131-0000-4027	Subventions and Grant	96,674	220,326	317,000
0131-0000-5350	Capex - Motor Vehicles	Nil	281,000	280,000
0131-0000-5450	Capex - Office Equipment	Nil	53,900	53,900
0131-0000-5550	Capex - Computer Software and Hardware	Nil	162,413	162,413
0131-0000-5580	Capex - Other Equipment	7,734	23,602	15,869
0131-0000-1120	Consultants	Nil	38,670	38,670
Total		2,301,625	4,053,756	6,355,381

Explanatory Note

Budget Support funded by United Nations Office for Project Services (UNOPS) to enhance agriculture trade projects.

HEAD: 376 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$37,384,204**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0381-0000-4020	Health Services Grants - Primary	Nil	781,000	781,000
0381-0000-1010	Salaries - Public Servants	Nil	49,680	49,680
0390-0000-2501	Maintain - Non Residential	Nil	1,570,924	1,570,924

	Buildings			
0001-0000-5575	Capex - Specialised Equipment	2,000,000	3,607,600	5,607,600
0001-0000-5150	Capex - Residential Buildings	Nil	1,000,000	1,000,000
0001-0000-5100	Capex - Non Residential Buildings	Nil	15,000,000	15,000,000
0001-0000-4020	Health Services Grants - Primary	440,000	475,000	915,000
0001-0000-2004	Consultancy Fees	1,000,000	600,000	1,600,000
0001-0000-2351	Disaster Relief	Nil	13,050,000	13,050,000
0001-0000-5575	Capex - Specialised Equipment	2,000,000	1,250,000	3,250,000
Total		5,440,000	37,384,204	42,824,204

Explanatory Note

Budget Support collectively funded by the Australian Government through Department of Foreign Affairs and Trade (DFAT), Global Alliance for Vaccines and Immunizations (GAVI), New Zealand Government through Ministry of Foreign Affairs and Trade (MFAT) and the Government of the Republic of China (ROC) to improve reproductive maternal and child health programs, fund capex works at NRH, ultrasound machines, mobile X-ray machines for health centres, architectural support and grants for SEIF PLES and St. John Ambulance. The budget support was also to fund for provincial health COVID-19 response for refurbishment of quarantine and isolation centres in provinces including NRH.

HEAD: 381 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$7,591,606**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-5575	Capex – Specialized Equipment	Nil	1,224,490	1,224,490
0071-0000-4027	Subventions and Grants	Nil	6,367,116	6,367,116

Total		Nil	7,591,606	7,591,606
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Explanatory Note

Budget Support funded by the Government of the Peoples Republic of China (PRC) to cater for the purchase of specialized equipment and consumables to test the COVID-19 in country, support to Tropical Cyclone Harold victims of West Guadalcanal Constituency and support to National Development Fund.

HEAD: 383 **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$5,865,251**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0140-0000-2501	Maintain – Non Residential Buildings	Nil	5,365,251	5,365,251
0071-0000-4027	Subventions and Grants	Nil	500,000	500,000
Total		Nil	5,865,251	5,865,251

Explanatory Note

Budget Support funded by Australian Government through Department of Foreign Affairs and Trade (DFAT) to cater for the maintenance of asset and housing construction for correctional services.

HEAD: 390 **MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$5,281,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-1010	Salaries - Public Servants	130,271	239,729	370,000
0003-0000-1011	Housing Allowance - Public Servants	Nil	7,000	7,000
0003-0000-1013	Overtime - Public Servants	2,000	2,000	4,000
0003-0000-1014	Various Allowances - Public Servants	2,640	24,860	27,500
0003-0000-1116	NPF (7.5%) - Employers Contribution	9,770	19,730	29,500
0003-0000-2001	Advertising Expenses	10,000	10,000	20,000
0003-0000-2004	Consultancy Fees	160,000	257,120	417,120
0003-0000-2007	Printing/Photo-copying	40,000	137,320	177,320
0003-0000-2105	Office Stationery	10,000	10,000	20,000
0003-0000-2301	Fuel	5,000	5,000	10,000
0003-0000-2501	Maintain - Non Residential Buildings	Nil	50,000	50,000
0003-0000-2506	Maintain - Motor Vehicles	10,000	10,000	20,000
0003-0000-2601	Conferences, Seminars and Workshop	100,000	90,000	190,000
0003-0000-2714	Public Servants - Annual Leave Fares	24,750	5,250	30,000
0003-0000-5550	Capex - Computer Software and Hardware	50,000	50,000	100,000
0003-0000-5350	Capex - Motor Vehicles	Nil	160,000	160,000
0272-0000-2004	Consultancy Fees	600,000	591,626	1,191,626
0277-0000-2004	Consultancy Fees	Nil	492,170	492,170
0277-0000-2601	Conferences,	148,000	300,000	448,000

	Seminars and Workshop			
0277-0000-5100	Capex - Non Residential Buildings	2,050,000	1,919,195	3,969,195
0278-0000-2601	Conferences, Seminars and Workshop	Nil	700,000	700,000
0281-0000-2601	Conferences, Seminars and Workshop	Nil	200,000	200,000
Total		3,352,431	5,281,000	8,633,431

Explanatory Note

Budget Support funded by New Zealand Government through the Ministry of Foreign Affairs and Trade (MFAT) towards Mekem Strong Solomon Islands Fisheries (MSSIF) program Phase 3, 2020-2024.

HEAD: 481 **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$3,354,608**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-5039-2717	Others - Local Other Costs	270,000	3,354,608	3,624,608
Total		270,000	3,354,608	3,624,608

Explanatory Note

Budget support funded by the Government of Papua New Guinea (PNG) to secure land to relocate Solomon Islands Football Federation (SIFF) in preparation for the South Pacific Games 2023.

VARIATION IN APPROPRIATIONS

HEAD: 268 **SOLOMON ISLANDS ELECTORAL OFFICE**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0308-0000-2004	Consultancy Fees	42,500	-21,250	21,250
0308-0000-2007	Printing/Photo-copying	22,756	-11,378	11,378

0308-0000-2105	Office Stationery	51,000	-17,838	33,162
0308-0000-2301	Fuel	40,276	-10,138	30,138
Total		156,532	-60,604	95,928

Explanatory Note

Budget revised and funding transferred to support ministries responsible to implement the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 269 OFFICE OF THE OMBUDSMAN

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0091-0000-2007	Printing/Photo-copying	85,000	-30,170	54,830
0091-0000-2008	Publicity and Promotions	85,000	-42,500	42,500
0091-0000-2105	Office Stationery	30,292	-12,526	17,766
0091-0000-2115	Minor Office Expenses	42,500	-21,250	21,250
0091-0000-2501	Maintain - Non Residential Buildings	17,000	-8,500	8,500
0091-0000-2601	Conferences, Seminars and Workshop	63,698	-31,849	31,849
0091-0000-2604	Training - Other	43,454	-21,727	21,727
0091-0000-2708	Public Servants - Local Fares	180,000	-86,650	93,350
0091-0000-2715	Others - Local Fares	18,000	-9,000	9,000
0091-0000-2716	Others - Local Accommodation	27,000	-13,500	13,500
0091-0000-2717	Others - Local Other Costs	18,000	-9,000	9,000
0091-0000-5450	Capex - Office Equipment	94,382	-29,224	65,158
Total		704,326	-315,896	388,430

Explanatory Note

Budget revised and funding transferred to support ministries responsible to implement the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 270 MINISTRY OF AGRICULTURE AND LIVESTOCK
DEVELOPMENT

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2009	Recruitment Expense	30,000	-15,000	15,000
0002-0000-2010	Subscription/Membership to Organizations	25,000	-9,645	15,355
0002-0000-2201	Entertainment	50,000	-15,000	35,000
0002-0000-2351	Disaster Relief	0	20,000,000	20,000,000
0002-0000-2501	Maintain - Non Residential Buildings	106,310	-14,405	91,905
0002-0000-2708	Public Servants - Local Fares	80,000	-40,000	40,000
0002-0000-2711	Public Servants - Overseas Fares	24,553	-24,377	176
0002-0000-5450	Capex - Office Equipment	54,435	-14,725	39,710
0333-0000-2301	Fuel	63,121	-22,066	41,055
0333-0000-2501	Maintain - Non Residential Buildings	87,660	-37,825	49,835
0333-0000-2708	Public Servants - Local Fares	25,309	-12,655	12,654
0334-0000-2502	Maintain - Residential Buildings	123,250	-123,250	-
0334-0000-2709	Public Servants - Local Accommodation	26,561	-9,281	17,280
0334-0000-5450	Capex - Office Equipment	20,868	-7,734	13,134
0334-0000-5575	Capex - Specialised Equipment	35,479	-17,740	17,739
0335-0000-2351	Disaster Relief	0	1,000,000	1,000,000
0336-0000-2008	Publicity and Promotions	59,500	-7,965	51,535
0336-0000-2010	Subscription/Membership to Organizations	25,000	-12,500	12,500
0337-0000-2301	Fuel	18,000	-9,000	9,000

0337-0000-2708	Public Servants - Local Fares	30,500	-14,675	15,825
0337-0000-5550	Capex - Computer Software and Hardware	18,102	-9,051	9,051
0339-0000-2110	Tools	75,732	-37,866	37,866
0339-0000-2112	Livestock	44,730	-22,365	22,365
0339-0000-2113	Plants	51,316	-25,658	25,658
0339-0000-2301	Fuel	283,871	-56,967	226,904
0339-0000-2506	Maintain - Motor Vehicles	79,673	-22,337	57,336
0339-0000-2508	Maintain - Office Equipment	41,125	-9,246	31,879
0339-0000-2602	Training - In Service	87,903	-43,952	43,951
0339-0000-2708	Public Servants - Local Fares	51,441	-14,186	37,255
0339-0000-2709	Public Servants - Local Accommodation	153,670	-54,585	99,085
0339-0000-2802	Freight	25,800	-7,900	17,900
0339-0000-2901	Uniforms	35,115	-12,670	22,445
0339-0000-5305	Capex - Canoes and Boats	91,913	-8,593	83,320
Total		1,925,937	20,266,781	22,192,718

Explanatory Note

Budget revised and funding provided to cater for the implementation of the SIG COVID-19 Preparedness and Response Plan allocation under Livelihood sector.

HEAD: 271 OFFICE OF THE AUDITOR-GENERAL

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000-0000-2002	Audit Fees	1,700,000	1,412,230	3,112,230
0000-0000-2004	Consultancy Fees	156,635	-78,318	78,317
0000-0000-2007	Printing/Photo-copying	52,737	-22,644	30,093
0000-0000-2008	Publicity and Promotions	40,000	-20,000	20,000
0000-0000-2010	Subscription/Membership to Organizations	50,000	-22,160	27,840
0000-0000-2105	Office Stationery	78,000	-32,590	45,410

0000-0000-2301	Fuel	45,000	-22,500	22,500
0000-0000-2501	Maintain - Non Residential Buildings	95,136	-23,769	71,367
0000-0000-2506	Maintain - Motor Vehicles	60,000	-26,217	33,783
0000-0000-2508	Maintain - Office Equipment	17,000	-8,500	8,500
0000-0000-2601	Conferences, Seminars and Workshop	46,712	-21,136	25,576
0000-0000-2604	Training - Other	112,000	-47,253	64,747
0000-0000-2708	Public Servants - Local Fares	127,000	-43,360	83,640
0000-0000-2709	Public Servants - Local Accommodation	169,000	-58,725	110,275
0000-0000-2710	Public Servants - Local Other Costs	107,000	-46,289	60,711
0000-0000-2711	Public Servants - Overseas Fares	53,928	-33,828	20,100
0000-0000-2712	Public Servants - Overseas Accommodation	55,905	-27,953	27,952
0000-0000-2713	Public Servants - Overseas Other Costs	79,489	-52,554	26,935
0000-0000-5450	Capex - Office Equipment	83,000	-30,340	52,660
0000-0000-5550	Capex - Computer Software and Hardware	120,000	-60,000	60,000
Total		3,248,542	734,094	3,982,636

Explanatory Note

Budget revised and funding provided to cater for outstanding bills for the external audit contractors contracted by Office of the Auditor-General.

HEAD: 272 **MINISTRY OF EDUCATION AND HUMAN RESOURCES**
DEVELOPMENT

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2005	Insurance	59,500	-29,750	29,750
0001-0000-2007	Printing/Photo-copying	706,682	-165,541	541,141
0001-0000-2008	Publicity and Promotions	826,983	-378,248	448,735
0001-0000-2105	Office Stationery	1,068,499	-436,502	631,997
0001-0000-2301	Fuel	234,900	-113,923	120,977
0001-0000-2506	Maintain - Motor Vehicles	125,939	-62,970	62,969
0001-0000-2704	MP's and MPA's - Overseas Fares	382,830	-351,922	30,908
0001-0000-2711	Public Servants - Overseas Fares	318,825	-225,771	93,054
0005-0000-2402	Hire Plant & Vehicles	51,000	-25,500	25,500
0005-0000-2607	Training - Provincial	126,990	-63,495	63,495
0005-0000-2802	Freight	646,848	-254,373	392,475
0050-0000-2708	Public Servants - Local Fares	72,000	-36,000	36,000
0050-0000-2709	Public Servants - Local Accommodation	54,000	-27,000	27,000
0050-0000-2710	Public Servants - Local Other Costs	450,000	-189,150	260,850
0192-0000-2011	Subscriptions/Membership to Overseas Bodies	400,000	-200,000	200,000
0192-0000-2601	Conferences, Seminars and Workshop	119,966	-47,483	72,483
0192-0000-2708	Public Servants - Local Fares	36,000	-18,000	18,000
0192-0000-2710	Public Servants - Local Other Costs	45,000	-22,500	22,500
0192-0000-2717	Others - Local	600,000	-192,908	407,092

	Other Costs			
0195-0000-2007	Printing/Photo-copying	1,731,836	-471,302	1,260,534
0195-0000-2105	Office Stationery	15,725	-7,863	7,862
0195-0000-2601	Conferences, Seminars and Workshop	78,985	-39,493	39,492
0195-0000-2708	Public Servants - Local Fares	65,138	-32,569	32,569
0195-0000-2709	Public Servants - Local Accommodation	54,000	-27,000	27,000
0195-0000-2710	Public Servants - Local Other Costs	55,350	-27,675	27,675
0196-0000-2151	Sitting Allowances	24,438	-12,219	12,219
0196-0000-2717	Others - Local Other Costs	334,125	-161,523	172,602
0197-0000-2007	Printing/Photo-copying	42,500	-21,250	21,250
0197-0000-2105	Office Stationery	57,800	-28,900	28,900
0197-0000-2708	Public Servants - Local Fares	248,400	-72,462	175,938
0197-0000-2709	Public Servants - Local Accommodation	299,700	-111,150	188,550
0197-0000-2710	Public Servants - Local Other Costs	344,045	-96,768	247,277
0197-0000-2717	Others - Local Other Costs	63,000	-26,500	36,500
0350-0000-2604	Training - Other	684,250	-263,918	420,332
0350-0000-2709	Public Servants - Local Accommodation	21,600	-10,800	10,800
0350-0000-2717	Others - Local Other Costs	90,000	-40,000	50,000
0351-0000-2007	Printing/Photo-copying	100,000	-34,500	65,500
0351-0000-2508	Maintain - Office Equipment	68,228	-13,614	54,614
0351-0000-2604	Training - Other	91,902	-45,951	45,951
0351-0000-2708	Public Servants - Local Fares	385,574	-192,787	192,787

0351-0000-2710	Public Servants - Local Other Costs	427,661	-213,831	213,830
0351-0000-5450	Capex - Office Equipment	298,635	-48,378	250,257
0351-0000-5550	Capex - Computer Software and Hardware	2,021,239	-887,320	1,133,919
0352-0000-2501	Maintain - Non Residential Buildings	1,368,334	-467,306	901,028
0352-0000-2502	Maintain - Residential Buildings	209,656	-104,828	104,828
0352-0000-2506	Maintain - Motor Vehicles	170,000	-85,000	85,000
0352-0000-2708	Public Servants - Local Fares	67,500	-11,850	55,650
0354-0000-2007	Printing/Photo-copying	30,600	-15,300	15,300
0355-0000-2604	Training - Other	55,832	-11,771	44,061
0355-0000-2709	Public Servants - Local Accommodation	18,000	-9,000	9,000
0356-0000-2717	Others - Local Other Costs	36,000	-18,000	18,000
0357-0000-2007	Printing/Photo-copying	85,384	-40,442	44,942
0357-0000-2601	Conferences, Seminars and Workshop	170,632	-85,316	85,316
0357-0000-2708	Public Servants - Local Fares	70,960	-35,480	35,480
0357-0000-2709	Public Servants - Local Accommodation	36,000	-18,000	18,000
0357-0000-2710	Public Servants - Local Other Costs	27,000	-13,500	13,500
0357-0000-2717	Others - Local Other Costs	513,000	-245,063	267,937
0359-0000-2004	Consultancy Fees	1,500,000	-750,000	750,000
0359-0000-2007	Printing/Photo-copying	100,452	-30,326	70,126

0359-0000-2105	Office Stationery	208,024	-104,012	104,012
0359-0000-2151	Sitting Allowances	60,000	-30,000	30,000
0359-0000-2601	Conferences, Seminars and Workshop	149,877	-74,539	75,338
0359-0000-2602	Training - In Service	60,000	-30,000	30,000
0359-0000-2604	Training - Other	80,000	-40,000	40,000
0359-0000-2708	Public Servants - Local Fares	80,000	-40,000	40,000
0359-0000-2709	Public Servants - Local Accommodation	50,000	-25,000	25,000
0359-0000-2710	Public Servants - Local Other Costs	1,475,550	-737,775	737,775
0359-0000-2717	Others - Local Other Costs	4,800,000	-2,286,000	2,514,000
0359-0000-5450	Capex - Office Equipment	200,000	-100,000	100,000
0359-0000-5550	Capex - Computer Software and Hardware	45,000	-22,500	22,500
0360-0000-2007	Printing/Photo-copying	40,800	-20,400	20,400
0360-0000-2602	Training - In Service	233,240	-116,620	116,620
0360-0000-2603	Training - Materials	42,500	-21,250	21,250
0360-0000-2604	Training - Other	42,500	-21,250	21,250
0361-0000-2111	Reference Materials	278,091	-139,046	139,045
0361-0000-2708	Public Servants - Local Fares	18,000	-9,000	9,000
0367-0000-2301	Fuel	36,000	-12,004	23,996
0367-0000-2717	Others - Local Other Costs	547,383	-27,764	519,619
0368-0000-2301	Fuel	315,653	-67,351	248,302
0368-0000-2715	Others - Local Fares	301,570	-105,785	195,785
0368-0000-2717	Others - Local Other Costs	581,681	-168,995	412,686
0371-0000-2004	Consultancy	255,000	-127,500	127,500

	Fees			
0371-0000-2007	Printing/Photo-copying	1,782,024	-550,241	1,231,783
0371-0000-2011	Subscriptions/Membership to Overseas Bodies	302,010	-151,005	151,005
0371-0000-2105	Office Stationery	18,105	-9,053	9,052
0371-0000-2151	Sitting Allowances	280,500	-41,515	238,985
0371-0000-2601	Conferences, Seminars and Workshop	71,127	-29,064	42,063
0371-0000-2708	Public Servants - Local Fares	83,212	-38,299	44,913
0371-0000-2709	Public Servants - Local Accommodation	200,475	-83,523	116,952
0371-0000-2710	Public Servants - Local Other Costs	2,005,400	-862,656	1,142,744
0371-0000-2802	Freight	340,000	-130,000	210,000
0372-0000-2601	Conferences, Seminars and Workshop	127,396	-63,698	63,698
0373-0000-2007	Printing/Photo-copying	238,656	-70,578	168,078
0373-0000-2105	Office Stationery	17,000	-8,500	8,500
0373-0000-2708	Public Servants - Local Fares	990,000	-487,000	503,000
0373-0000-2709	Public Servants - Local Accommodation	945,000	-434,005	510,995
0379-0000-2007	Printing/Photo-copying	37,400	-18,700	18,700
0379-0000-2151	Sitting Allowances	42,500	-11,675	30,825
0379-0000-2708	Public Servants - Local Fares	20,000,000	-10,000,000	10,000,000
0379-0000-2709	Public Servants - Local Accommodation	45,000	-22,500	22,500
0379-0000-2710	Public Servants - Local Other Costs	45,000	-22,500	22,500

0379-0000-2717	Others - Local Other Costs	1,400,000	-700,000	700,000
0001-0000-2351	Disaster Relief	0	33,181,720	33,181,720
Total		57,261,117	7,450,426	64,711,543

Explanatory Note

Budget Revised and funding provided to cater for the implementation of the SIG COVID-19 Preparedness and Response Plan allocation under Education sector.

HEAD: 273 MINISTRY OF FINANCE AND TREASURY

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2005	Insurance	552,881	-276,441	276,440
0001-0000-2008	Publicity and Promotions	150,000	-46,092	103,908
0001-0000-2201	Entertainment	31,120	-8,766	22,354
0001-0000-2301	Fuel	250,588	-107,357	143,231
0001-0000-2351	Disaster Relief	0	10,000,000	10,000,000
0001-0000-2501	Maintain - Non Residential Buildings	914,595	-17,966	896,629
0001-0000-2502	Maintain - Residential Buildings	519,883	-147,847	372,036
0001-0000-2506	Maintain - Motor Vehicles	40,000	-15,335	24,665
0001-0000-2604	Training - Other	30,000	-14,433	15,567
0001-0000-2704	MP's and MPA's - Overseas Fares	197,086	-195,672	1,414
0001-0000-2711	Public Servants - Overseas Fares	242,677	-209,380	33,297
0001-0000-2901	Uniforms	250,000	-125,000	125,000
0001-0000-5450	Capex - Office Equipment	150,000	-56,304	93,696
0001-0000-5550	Capex - Computer Software and Hardware	40,000	-20,000	20,000
0001-0000-5980	Trade Creditors Arrears	2,899,077	-28,522	2,870,555
0072-0000-2001	Advertising Expenses	85,000	-42,500	42,500

0072-0000-2004	Consultancy Fees	100,000	-50,000	50,000
0072-0000-2601	Conferences, Seminars and Workshop	49,959	-14,560	35,399
0072-0000-2604	Training - Other	38,250	-19,125	19,125
0072-0000-4027	Subventions and Grant	500,000	-166,923	333,077
0072-0000-5450	Capex - Office Equipment	85,000	-25,150	59,850
0072-0000-5550	Capex - Computer Software and Hardware	150,000	-75,000	75,000
0421-0000-2008	Publicity and Promotions	25,480	-12,740	12,740
0421-0000-2604	Training - Other	50,000	-23,639	26,361
0421-0000-2710	Public Servants - Local Other Costs	46,800	-23,400	23,400
0421-0000-5550	Capex - Computer Software and Hardware	80,000	-40,000	40,000
0422-0000-2010	Subscription/Membership to Organizations	500,000	-250,000	250,000
0422-0000-2105	Office Stationery	29,900	-14,950	14,950
0422-0000-2604	Training - Other	70,000	-35,000	35,000
0422-0000-5550	Capex - Computer Software and Hardware	199,750	-40,985	158,765
0424-0000-2151	Sitting Allowances	20,000	-9,400	10,600
0424-0000-2601	Conferences, Seminars and Workshop	33,523	-16,762	16,761
0424-0000-2604	Training - Other	30,100	-11,263	18,837
0424-0000-2710	Public Servants - Local Other Costs	191,936	-90,698	101,238
0424-0000-5550	Capex - Computer Software and	92,500	-46,250	46,250

	Hardware			
0424-0000-5551	Software Licenses	130,000	-65,000	65,000
0426-0000-2003	Bank Charges	1,445,000	-603,860	841,140
0426-0000-2004	Consultancy Fees	100,000	-50,000	50,000
0426-0000-2007	Printing/Photo-copying	100,000	-36,450	63,550
0426-0000-2008	Publicity and Promotions	40,000	-14,500	25,500
0426-0000-2105	Office Stationery	160,000	-49,289	110,711
0426-0000-2301	Fuel	22,500	-8,761	13,739
0426-0000-2506	Maintain - Motor Vehicles	40,000	-17,270	22,730
0426-0000-2601	Conferences, Seminars and Workshop	74,939	-31,104	43,835
0426-0000-2604	Training - Other	200,000	-87,098	112,902
0426-0000-2708	Public Servants - Local Fares	49,500	-24,750	24,750
0426-0000-5550	Capex - Computer Software and Hardware	100,000	-26,632	73,368
0426-0000-5551	Software Licenses	2,720,000	-913,347	1,806,653
0426-0000-5575	Capex - Specialised Equipment	85,000	-40,000	45,000
0426-0000-5580	Capex - Other Equipment	100,000	-47,500	52,500
0427-0000-2105	Office Stationery	71,400	-18,156	53,244
0427-0000-2506	Maintain - Motor Vehicles	85,000	-39,910	45,090
0427-0000-2508	Maintain - Office Equipment	50,660	-22,789	27,871
0427-0000-2513	Maintain - Specialised Equipment	703,232	-272,616	430,616
0427-0000-2515	Service Support and Maintenance	5,335,307	-2,667,654	2,667,653
0427-0000-2516	Maintain - Server Infrastructure	765,000	-382,500	382,500

0427-0000-2517	Maintain - Network Infrastructure	1,173,000	-586,500	586,500
0427-0000-2601	Conferences, Seminars and Workshop	79,378	-30,021	49,357
0427-0000-2604	Training - Other	200,000	-100,000	100,000
0427-0000-2710	Public Servants - Local Other Costs	90,000	-39,528	50,472
0427-0000-5550	Capex - Computer Software and Hardware	255,000	-98,780	156,220
0427-0000-5575	Capex - Specialised Equipment	229,840	-92,532	137,308
0460-0000-2351	Disaster Relief	0	1,000,000	1,000,000
Total		23,050,861	2,355,933	25,406,854

Explanatory Note

Budget revised and funding provided to cater for customs frontline officers high contagious risk allowances, deployment at the PNG-SI Border and improving customs infrastructure at Noro and Shortland Islands in response to COVID-19 pandemic.

HEAD: 274

MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2002	Audit Fees	100,000	-50,000	50,000
0003-0000-2008	Publicity and Promotions	122,017	-57,322	64,695
0003-0000-2009	Recruitment Expense	17,000	-8,500	8,500
0003-0000-2105	Office Stationery	150,000	-72,575	77,425
0003-0000-2201	Entertainment	57,205	-28,603	28,602
0003-0000-2301	Fuel	83,093	-41,547	41,546
0003-0000-2506	Maintain - Motor Vehicles	52,557	-25,676	26,881
0003-0000-2604	Training - Other	42,760	-21,380	21,380
0003-0000-2704	MP's and MPA's - Overseas Fares	159,513	-123,405	36,108

0003-0000-2711	Public Servants - Overseas Fares	362,004	-170,946	191,058
0003-0000-5450	Capex - Office Equipment	233,498	-19,410	214,088
0120-0000-2011	Subscriptions/Membership to Overseas Bodies	4,118,195	-2,059,098	2,059,097
0120-0000-2202	Gifts and Presents	65,070	-25,035	40,035
0120-0000-2601	Conferences, Seminars and Workshop	317,175	-158,588	158,587
0120-0000-2604	Training - Other	16,051	-8,026	8,025
0120-0000-2711	Public Servants - Overseas Fares	362,078	-101,925	260,153
0120-0000-5450	Capex - Office Equipment	356,210	-178,105	178,105
0120-0000-5550	Capex - Computer Software and Hardware	264,971	-119,966	145,005
0121-0000-2011	Subscriptions/Membership to Overseas Bodies	5,346,577	-2,226,105	3,120,472
0121-0000-2012	Management Fee	6,000,000	-3,000,000	3,000,000
0121-0000-2105	Office Stationery	42,500	-21,250	21,250
0121-0000-2201	Entertainment	89,250	-31,081	58,169
0121-0000-2202	Gifts and Presents	59,500	-17,250	42,250
0121-0000-2301	Fuel	56,160	-28,080	28,080
0121-0000-2506	Maintain - Motor Vehicles	55,250	-24,376	30,874
0121-0000-2601	Conferences, Seminars and Workshop	63,698	-11,349	52,349
0121-0000-2711	Public Servants - Overseas Fares	159,584	-112,134	47,450
0131-0000-2008	Publicity and Promotions	850,000	-408,710	441,290
0131-0000-2601	Conferences, Seminars and Workshop	364,085	-182,043	182,042

Total		19,966,001	-9,332,485	10,633,516
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Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 275 OFFICE OF THE GOVERNOR-GENERAL

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000-0000-2006	Legal Fees	38,250	-19,125	19,125
0000-0000-2103	General Stores & Spares	88,952	-28,354	60,598
0000-0000-2105	Office Stationery	40,800	-14,756	26,044
0000-0000-2201	Entertainment	625,003	-142,129	482,874
0000-0000-2202	Gifts and Presents	25,500	-8,250	17,250
0000-0000-2301	Fuel	127,231	-12,172	115,059
0000-0000-2501	Maintain - Non Residential Buildings	376,664	-102,560	274,104
0000-0000-2502	Maintain - Residential Buildings	360,516	-27,172	333,344
0000-0000-2506	Maintain - Motor Vehicles	54,224	-24,612	29,612
0000-0000-2708	Public Servants - Local Fares	44,705	-22,353	22,352
0000-0000-2709	Public Servants - Local Accommodation	23,564	-11,782	11,782
0000-0000-2710	Public Servants - Local Other Costs	20,396	-10,198	10,198
0000-0000-2711	Public Servants - Overseas Fares	88,967	-4,641	84,326
0000-0000-2712	Public Servants - Overseas Accommodation	217,935	-53,150	164,785
0000-0000-2713	Public Servants - Overseas Other Costs	156,443	-71,109	85,334
0000-0000-2715	Others - Local	15,098	-7,549	7,549

	Fares			
0000-0000-2719	Others - Overseas Accommodation	6,551	-6,457	94
0000-0000-2720	Others - Overseas Other Costs	26,583	-26,202	381
0000-0000-2740	Office Holder - Local Fares	18,000	-9,000	9,000
0000-0000-2742	Office Holder - Local Other Costs	87,134	-31,067	56,067
0000-0000-2743	Office Holder - Overseas Fares	400,326	-165,980	234,346
0000-0000-2744	Office Holder - Overseas Accommodation	200,000	-119,176	80,824
0000-0000-2745	Office Holder - Overseas Other Costs	106,600	-41,251	65,349
0000-0000-2901	Uniforms	91,981	-45,991	45,990

0000-0000-5450	Capex - Office Equipment	338,250	-68,860	269,390
Total		3,579,673	-1,073,896	2,505,777

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 276 **MINISTRY OF HEALTH AND MEDICAL SERVICES**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2007	Printing/Photo-copying	140,633	-60,317	80,316
0001-0000-2008	Publicity and Promotions	300,000	-108,000	192,000
0001-0000-2009	Recruitment Expense	80,000	-40,000	40,000
0001-0000-2103	General Stores & Spares	20,000	-10,000	10,000
0001-0000-2115	Minor Office Expenses	40,000	-18,507	21,493
0001-0000-2204	Board Expenses	180,000	-35,125	144,875
0001-0000-2301	Fuel	250,000	-95,000	155,000
0001-0000-2506	Maintain - Motor Vehicles	90,000	-28,837	61,163
0001-0000-2601	Conferences, Seminars and Workshop	42,515	-21,258	21,257
0001-0000-2607	Training - Provincial	80,000	-40,000	40,000
0001-0000-2704	MP's and MPA's - Overseas Fares	283,577	-280,071	3,506
0001-0000-2708	Public Servants - Local Fares	50,000	-25,000	25,000
0001-0000-2709	Public Servants - Local Accommodation	53,500	-26,750	26,750
0001-0000-2711	Public Servants - Overseas Fares	214,866	-213,324	1,542
0001-0000-5450	Capex - Office Equipment	20,000	-10,000	10,000

0001-0000-5550	Capex - Computer Software and Hardware	26,000	-13,000	13,000
0002-0000-2007	Printing/Photo-copying	48,000	-24,000	24,000
0002-0000-2105	Office Stationery	29,000	-8,998	20,002
0002-0000-2601	Conferences, Seminars and Workshop	49,959	-24,980	24,979
0002-0000-2708	Public Servants - Local Fares	20,000	-10,000	10,000
0002-0000-2710	Public Servants - Local Other Costs	40,000	-20,000	20,000
0380-0000-2105	Office Stationery	20,000	-10,000	10,000
0380-0000-2506	Maintain - Motor Vehicles	50,000	-25,000	25,000
0380-0000-5550	Capex - Computer Software and Hardware	30,000	-15,000	15,000
0381-0000-2007	Printing/Photo-copying	67,931	-33,966	33,965
0381-0000-2008	Publicity and Promotions	40,000	-20,000	20,000
0381-0000-2506	Maintain - Motor Vehicles	95,000	-47,500	47,500
0381-0000-2601	Conferences, Seminars and Workshop	167,363	-83,682	83,681
0381-0000-2708	Public Servants - Local Fares	161,856	-80,928	80,928
0381-0000-2709	Public Servants - Local Accommodation	94,900	-47,450	47,450
0381-0000-2710	Public Servants - Local Other Costs	77,250	-38,625	38,625
0381-0000-2803	Transport - Other	20,020	-10,010	10,010
0381-0000-5450	Capex - Office Equipment	30,000	-10,001	19,999
0381-0000-5575	Capex - Specialised	40,000	-20,000	20,000

	Equipment			
0383-0000-2008	Publicity and Promotions	20,000	-10,000	10,000
0383-0000-2601	Conferences, Seminars and Workshop	30,475	-15,238	15,237
0383-0000-2708	Public Servants - Local Fares	23,000	-11,500	11,500
0383-0000-2709	Public Servants - Local Accommodation	32,400	-16,200	16,200
0384-0000-2506	Maintain - Motor Vehicles	60,000	-30,000	30,000
0388-0000-2506	Maintain - Motor Vehicles	20,000	-10,000	10,000
0388-0000-2708	Public Servants - Local Fares	30,000	-15,000	15,000
0388-0000-2709	Public Servants - Local Accommodation	20,000	-10,000	10,000
0388-0000-2710	Public Servants - Local Other Costs	20,000	-10,000	10,000
0389-0000-2708	Public Servants - Local Fares	65,000	-32,500	32,500
0389-0000-5550	Capex - Computer Software and Hardware	30,000	-15,000	15,000
0390-0000-2605	Training - Overseas	442,693	-246,885	195,808
0390-0000-2711	Public Servants - Overseas Fares	172,570	-120,811	51,759
0391-0000-2007	Printing/Photo-copying	17,970	-8,985	8,985
0391-0000-2607	Training - Provincial	27,450	-13,725	13,725
0392-0000-2105	Office Stationery	30,000	-10,005	19,995
0392-0000-2607	Training - Provincial	40,000	-20,000	20,000
0393-0000-2007	Printing/Photo-copying	30,000	-15,000	15,000
0393-0000-2008	Publicity and Promotions	19,000	-9,500	9,500
0393-0000-2105	Office Stationery	35,000	-9,090	25,910

0393-0000-2301	Fuel	18,000	-9,000	9,000
0393-0000-2508	Maintain - Office Equipment	30,000	-15,000	15,000
0393-0000-2605	Training - Overseas	90,000	-5,532	84,468
0393-0000-2708	Public Servants - Local Fares	55,000	-27,500	27,500
0394-0000-2103	General Stores & Spares	20,000	-10,000	10,000
0394-0000-2105	Office Stationery	15,285	-7,643	7,642
0394-0000-2708	Public Servants - Local Fares	40,000	-20,000	20,000
0394-0000-5450	Capex - Office Equipment	25,000	-12,500	12,500
0395-0000-2008	Publicity and Promotions	180,750	-90,375	90,375
0395-0000-2601	Conferences, Seminars and Workshop	27,977	-13,989	13,988
0395-0000-2605	Training - Overseas	10,000	-9,857	143
0395-0000-2711	Public Servants - Overseas Fares	6,471	-6,378	93
0396-0000-2031	Laboratory Analysis	500,000	-219,722	280,278
0396-0000-2103	General Stores & Spares	33,000	-16,500	16,500
0396-0000-2115	Minor Office Expenses	35,000	-17,500	17,500
0396-0000-2301	Fuel	217,000	-108,500	108,500
0396-0000-2501	Maintain - Non Residential Buildings	30,000	-15,000	15,000
0396-0000-2506	Maintain - Motor Vehicles	108,570	-50,290	58,280
0396-0000-2508	Maintain - Office Equipment	25,000	-12,500	12,500
0396-0000-2601	Conferences, Seminars and Workshop	77,936	-38,968	38,968
0396-0000-2708	Public Servants - Local Fares	234,668	-117,334	117,334
0396-0000-2709	Public Servants - Local Accommodation	157,400	-73,700	83,700

0396-0000-2710	Public Servants - Local Other Costs	120,100	-50,050	70,050
0396-0000-2802	Freight	100,000	-50,000	50,000
0396-0000-2803	Transport - Other	29,576	-14,788	14,788
0397-0000-2007	Printing/Photo-copying	17,200	-8,600	8,600
0397-0000-2710	Public Servants - Local Other Costs	38,400	-19,200	19,200
0398-0000-2601	Conferences, Seminars and Workshop	17,985	-8,993	8,992
0398-0000-2802	Freight	20,000	-10,000	10,000
0399-0000-2008	Publicity and Promotions	20,000	-10,000	10,000
0399-0000-2708	Public Servants - Local Fares	38,800	-19,400	19,400
0399-0000-2709	Public Servants - Local Accommodation	46,200	-23,100	23,100
0399-0000-2711	Public Servants - Overseas Fares	26,964	-26,771	193
0399-0000-2730	Patients - Local Fares	66,000	-33,000	33,000
0499-0000-2301	Fuel	35,000	-17,500	17,500
0499-0000-2506	Maintain - Motor Vehicles	20,000	-10,000	10,000
0499-0000-2710	Public Servants - Local Other Costs	45,000	-22,500	22,500
0499-0000-2901	Uniforms	35,000	-17,500	17,500
0500-0000-2501	Maintain - Non Residential Buildings	90,000	-45,000	45,000
0500-0000-2506	Maintain - Motor Vehicles	20,000	-10,000	10,000
0500-0000-2711	Public Servants - Overseas Fares	5,000	-4,928	72
0501-0000-2008	Publicity and Promotions	110,000	-50,000	60,000
0501-0000-2602	Training - In Service	140,000	-70,000	70,000
0501-0000-2901	Uniforms	72,000	-36,000	36,000

0502-0000-2105	Office Stationery	20,000	-10,000	10,000
0502-0000-2605	Training - Overseas	30,000	-29,785	215
0502-0000-2730	Patients - Local Fares	50,000	-25,000	25,000
0505-0000-2602	Training - In Service	20,000	-10,000	10,000
0001-0000-2351	Disaster Relief	0	26,765,440	26,765,440
Total		7,288,210	23,050,769	30,338,979

Explanatory Note

Budget revised and funding provided to cater for the implementation of the COVID-19 Preparedness and Response plan allocation under Health sector.

HEAD: 277 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2001	Advertising Expenses	153,000	-10,797	142,203
0002-0000-2007	Printing/Photo-copying	124,576	-23,163	101,413
0002-0000-2010	Subscription/Membership to Organizations	100,000	-23,300	76,700
0002-0000-2103	General Stores & Spares	155,295	-17,810	137,485
0002-0000-2105	Office Stationery	157,250	-15,853	141,397
0002-0000-2351	Disaster Relief	0	13,304,400	13,304,400
0002-0000-2604	Training - Other	316,716	-107,760	208,956
0002-0000-2708	Public Servants - Local Fares	32,760	-16,380	16,380
0002-0000-2709	Public Servants - Local Accommodation	27,000	-13,500	13,500
0002-0000-2711	Public Servants - Overseas Fares	45,936	-45,606	330
0002-0000-5450	Capex - Office Equipment	222,774	-89,587	133,187
0002-0000-5550	Capex - Computer Software and Hardware	291,593	-88,227	203,366

0242-0000-2103	General Stores & Spares	72,083	-20,722	51,361
0242-0000-2105	Office Stationery	107,100	-16,868	90,232
0242-0000-2503	Maintain - Roads and Bridges	3,247,171	-574,805	2,672,366
0242-0000-2708	Public Servants - Local Fares	323,137	-127,624	195,513
0242-0000-2711	Public Servants - Overseas Fares	25,912	-25,726	186
0242-0000-5550	Capex - Computer Software and Hardware	376,550	-21,883	354,667
0242-0000-5575	Capex - Specialised Equipment	96,263	-48,132	48,131
0242-0000-5580	Capex - Other Equipment	85,000	-42,500	42,500
0243-0000-2501	Maintain - Non Residential Buildings	2,303,124	2,000,000	4,303,124
0243-0000-2502	Maintain - Residential Buildings	3,894,691	-21,724	3,872,967
0243-0000-2708	Public Servants - Local Fares	45,940	-22,970	22,970
0243-0000-2901	Uniforms	51,960	-24,532	27,428
0247-0000-2105	Office Stationery	84,150	-11,067	73,083
0247-0000-2301	Fuel	225,000	-112,500	112,500
0247-0000-2403	Hire Ships	993,333	-496,667	496,666
0247-0000-2512	Maintain - Ships	217,454	-108,727	108,727
0247-0000-2513	Maintain - Specialised Equipment	731,963	-334,890	397,073
0247-0000-2708	Public Servants - Local Fares	45,000	-18,704	26,296
0247-0000-2709	Public Servants - Local Accommodation	45,000	-22,500	22,500
0247-0000-2711	Public Servants - Overseas Fares	37,165	-35,094	2,071
0247-0000-2717	Others - Local Other Costs	0	3,500,000	3,500,000
0247-0000-2901	Uniforms	85,918	-42,959	42,959

0249-0000-2103	General Stores & Spares	94,207	-29,249	64,958
0249-0000-2105	Office Stationery	42,500	-7,719	34,781
0249-0000-2110	Tools	42,500	-16,027	26,473
0249-0000-2301	Fuel	409,909	-204,955	204,954
0249-0000-2402	Hire Plant & Vehicles	3,536,000	-916,625	2,619,375
0249-0000-2506	Maintain - Motor Vehicles	663,133	-229,633	433,500
0249-0000-2708	Public Servants - Local Fares	60,382	-19,421	40,961
0249-0000-2709	Public Servants - Local Accommodation	58,500	-8,665	49,835
0249-0000-5350	Capex - Motor Vehicles	8,400,037	-2,185,638	6,214,399
Total		28,027,982	12,603,891	40,631,873

Explanatory Note

Budget revised and funding provided to cater for the implementation of the COVID-19 Preparedness and Response plan allocation under Infrastructure sector, preparation on new test lane, SIMSA transformation to SIMA and motor vehicles.

HEAD: 279 **NATIONAL PARLIAMENT**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2007	Printing/Photo-copying	169,028	-19,671	149,357
0001-0000-2008	Publicity and Promotions	286,134	-102,655	183,479
0001-0000-2011	Subscriptions/Membership to Overseas Bodies	226,064	-72,493	153,571
0001-0000-2105	Office Stationery	169,744	-73,727	96,017
0001-0000-2110	Tools	29,265	-14,633	14,632
0001-0000-2201	Entertainment	170,000	-76,250	93,750
0001-0000-2301	Fuel	150,000	-49,995	100,005
0001-0000-2501	Maintain - Non Residential Buildings	1,082,091	-541,046	541,045
0001-0000-2502	Maintain - Residential Buildings	127,794	-63,897	63,897
0001-0000-2506	Maintain - Motor Vehicles	79,022	-39,511	39,511
0001-0000-2510	Maintain - Computer Equipment	50,000	-21,250	28,750
0001-0000-2604	Training - Other	255,000	-118,140	136,860
0001-0000-2711	Public Servants - Overseas Fares	323,570	-231,979	91,591
0001-0000-2901	Uniforms	106,498	-53,249	53,249
0001-0000-5450	Capex - Office Equipment	55,782	-27,891	27,891
0001-0000-5550	Capex - Computer Software and Hardware	284,654	-52,024	232,630
0092-0000-2007	Printing/Photo-copying	42,500	-21,250	21,250
0092-0000-2008	Publicity and Promotions	85,000	-39,850	45,150
0092-0000-2105	Office Stationery	42,500	-16,918	25,582
0092-0000-2301	Fuel	36,000	-18,000	18,000
0093-0000-2007	Printing/Photo-copying	42,500	-21,250	21,250
0093-0000-2105	Office Stationery	42,500	-21,250	21,250

0093-0000-2301	Fuel	36,000	-18,000	18,000
0094-0000-2702	MP's and MPA's - Local Accommodation	1,031,016	-511,207	519,809
0094-0000-2704	MP's and MPA's - Overseas Fares	638,049	-505,711	132,338
0094-0000-2707	MP's and MPA's - Annual Leave Fares	1,000,000	-420,712	579,288
0095-0000-2007	Printing/Photo-copying	71,205	-35,603	35,602
0095-0000-2105	Office Stationery	75,382	-37,691	37,691
0095-0000-2201	Entertainment	127,500	-63,750	63,750
0095-0000-2301	Fuel	84,000	-42,000	42,000
0095-0000-2401	Hire Equipment	25,500	-12,750	12,750
0095-0000-2405	Hire Venues	25,500	-12,750	12,750
0095-0000-2708	Public Servants - Local Fares	150,000	-75,000	75,000
0095-0000-2709	Public Servants - Local Accommodation	270,000	-135,000	135,000
0096-0000-2007	Printing/Photo-copying	76,846	-38,423	38,423
0096-0000-2105	Office Stationery	34,000	-17,000	17,000
0096-0000-2201	Entertainment	181,250	-90,625	90,625
0096-0000-2301	Fuel	90,000	-45,000	45,000
0096-0000-2401	Hire Equipment	40,000	-20,000	20,000
0096-0000-2405	Hire Venues	42,500	-21,250	21,250
0096-0000-2708	Public Servants - Local Fares	60,000	-30,000	30,000
0096-0000-2709	Public Servants - Local Accommodation	72,000	-36,000	36,000
Total		7,986,394	-3,865,401	4,120,993

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 280**MINISTRY OF FORESTRY AND RESEARCH**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2001	Advertising Expenses	15,175	-7,588	7,587
0002-0000-2007	Printing/Photo-copying	60,350	-12,225	48,125
0002-0000-2008	Publicity and Promotions	75,732	-22,744	52,988
0002-0000-2010	Subscription/Membership to Organizations	20,000	-10,000	10,000
0002-0000-2103	General Stores & Spares	52,655	-15,128	37,527
0002-0000-2105	Office Stationery	31,850	-9,042	22,808
0002-0000-2201	Entertainment	47,225	-16,113	31,112
0002-0000-2502	Maintain - Residential Buildings	198,264	-8,051	190,213
0002-0000-2506	Maintain - Motor Vehicles	99,206	-29,194	70,012
0002-0000-2511	Maintain - Other Equipment	83,500	-38,150	45,350
0002-0000-2706	MP's and MPA's - Overseas Other Costs	68,474	-58,126	10,348
0002-0000-2708	Public Servants - Local Fares	33,196	-16,598	16,598
0002-0000-2709	Public Servants - Local Accommodation	20,250	-10,125	10,125
0002-0000-2710	Public Servants - Local Other Costs	25,996	-12,998	12,998
0002-0000-2713	Public Servants - Overseas Other Costs	105,892	-65,706	40,186
0002-0000-2717	Others - Local Other Costs	40,950	-20,475	20,475
0002-0000-5450	Capex - Office Equipment	50,811	-25,406	25,405

0002-0000-5550	Capex - Computer Software and Hardware	31,023	-7,787	23,236
0266-0000-2007	Printing/Photo-copying	34,000	-17,000	17,000
0266-0000-2103	General Stores & Spares	42,500	-21,250	21,250
0266-0000-2301	Fuel	18,000	-9,000	9,000
0266-0000-2604	Training - Other	68,000	-22,475	45,525
0266-0000-2708	Public Servants - Local Fares	52,020	-17,360	34,660
0266-0000-2710	Public Servants - Local Other Costs	127,800	-31,210	96,590
0266-0000-5305	Capex - Canoes and Boats	68,000	-34,000	34,000
0266-0000-5450	Capex - Office Equipment	59,500	-29,750	29,750
0266-0000-5550	Capex - Computer Software and Hardware	26,040	-13,020	13,020
0267-0000-2007	Printing/Photo-copying	109,143	-43,322	65,821
0267-0000-2103	General Stores & Spares	255,000	-45,785	209,215
0267-0000-2105	Office Stationery	117,045	-14,060	102,985
0267-0000-2110	Tools	31,000	-15,500	15,500
0267-0000-2301	Fuel	323,151	-111,883	211,268
0267-0000-2411	Land Rent	150,000	-66,000	84,000
0267-0000-2604	Training - Other	171,776	-61,013	110,763
0267-0000-2717	Others - Local Other Costs	393,000	-131,380	261,620
0267-0000-2802	Freight	112,196	-42,181	70,015
0267-0000-4027	Subventions and Grant	200,000	-100,000	100,000
0267-0000-5450	Capex - Office Equipment	41,473	-20,737	20,736
0268-0000-2007	Printing/Photo-copying	20,000	-10,000	10,000
0268-0000-2008	Publicity and Promotions	70,000	-35,000	35,000
0268-0000-2103	General Stores	120,304	-43,373	76,931

	& Spares			
0268-0000-2110	Tools	22,278	-11,139	11,139
0268-0000-2301	Fuel	77,652	-38,826	38,826
0268-0000-2602	Training - In Service	22,439	-11,220	11,219
0268-0000-2710	Public Servants - Local Other Costs	34,800	-17,400	17,400
0268-0000-5575	Capex - Specialised Equipment	30,000	-15,000	15,000
0268-0000-5580	Capex - Other Equipment	34,000	-17,000	17,000
0269-0000-2103	General Stores & Spares	80,793	-40,397	40,396
0269-0000-2105	Office Stationery	52,402	-26,201	26,201
0269-0000-2301	Fuel	46,730	-23,365	23,365
0269-0000-2601	Conferences, Seminars and Workshop	30,088	-15,044	15,044
0269-0000-2607	Training - Provincial	44,291	-22,146	22,145
0269-0000-2708	Public Servants - Local Fares	48,914	-24,457	24,457
0269-0000-2709	Public Servants - Local Accommodation	46,569	-23,285	23,284
0269-0000-2710	Public Servants - Local Other Costs	18,000	-9,000	9,000
0269-0000-2717	Others - Local Other Costs	40,000	-20,000	20,000
0270-0000-2103	General Stores & Spares	102,970	-47,759	55,211
0270-0000-2301	Fuel	473,321	-147,722	325,599
0270-0000-2402	Hire Plant & Vehicles	42,500	-21,250	21,250
0270-0000-2604	Training - Other	93,589	-46,795	46,794
0270-0000-2708	Public Servants - Local Fares	74,094	-31,247	42,847
0270-0000-2710	Public Servants - Local Other Costs	184,886	-79,443	105,443
0270-0000-2802	Freight	120,230	-56,301	63,929

0270-0000-5305	Capex - Canoes and Boats	176,800	-30,992	145,808
0270-0000-5575	Capex - Specialised Equipment	31,509	-15,755	15,754
0270-0000-5580	Capex - Other Equipment	241,534	-120,767	120,767
Total		5,840,886	-2,233,266	3,607,620

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 281 **OFFICE OF THE PRIME MINISTER AND CABINET**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-0000-2004	Consultancy Fees	650,000	-325,000	325,000
0061-0000-2006	Legal Fees	50,000	-25,000	25,000
0061-0000-2007	Printing/Photo-copying	662,599	-255,764	406,835
0061-0000-2008	Publicity and Promotions	350,000	-153,186	196,814
0061-0000-2009	Recruitment Expense	100,000	-50,000	50,000
0061-0000-2104	IT Supplies	956,598	-386,149	570,449
0061-0000-2105	Office Stationery	776,183	-383,092	393,091
0061-0000-2115	Minor Office Expenses	193,869	-87,496	106,373
0061-0000-2151	Sitting Allowances	168,000	-61,500	106,500
0061-0000-2351	Disaster Relief	0	3,898,916	3,898,916
0061-0000-2402	Hire Plant & Vehicles	873,626	-436,813	436,813
0061-0000-2501	Maintain - Non Residential Buildings	397,489	-146,944	250,545
0061-0000-2502	Maintain - Residential Buildings	664,803	-332,402	332,401
0061-0000-2506	Maintain - Motor Vehicles	141,843	-70,922	70,921

0061-0000-2508	Maintain - Office Equipment	85,122	-42,561	42,561
0061-0000-2601	Conferences, Seminars and Workshop	109,910	-32,734	77,176
0061-0000-2604	Training - Other	682,500	-289,127	393,373
0061-0000-2708	Public Servants - Local Fares	426,046	-210,493	215,553
0061-0000-2709	Public Servants - Local Accommodation	231,200	-115,600	115,600
0061-0000-2710	Public Servants - Local Other Costs	219,023	-109,512	109,511
0061-0000-2711	Public Servants - Overseas Fares	347,838	-274,947	72,891
0061-0000-2712	Public Servants - Overseas Accommodation	173,508	-172,263	1,245
0061-0000-2713	Public Servants - Overseas Other Costs	231,693	-230,031	1,662
0061-0000-4027	Subventions and Grant	3,000,000	-1,250,000	1,750,000
0061-0000-5450	Capex - Office Equipment	2,091,117	-1,033,019	1,058,098
0061-0000-5550	Capex - Computer Software and Hardware	1,043,180	-486,540	556,640
0062-0000-2004	Consultancy Fees	42,500	-21,250	21,250
0062-0000-2007	Printing/Photo-copying	25,500	-12,750	12,750
0062-0000-2008	Publicity and Promotions	828,750	-175,275	653,475
0062-0000-2104	IT Supplies	34,000	-17,000	17,000
0062-0000-2105	Office Stationery	25,500	-12,750	12,750
0062-0000-2401	Hire Equipment	59,500	-29,750	29,750
0062-0000-2509	Maintain - Communications Equipment	85,000	-42,500	42,500
0062-0000-4027	Subventions and Grant	1,000,000	-500,000	500,000
0062-0000-5550	Capex -	275,136	-121,968	153,168

	Computer Software and Hardware			
0064-0000-2004	Consultancy Fees	722,500	-243,750	478,750
0064-0000-2007	Printing/Photo-copying	81,600	-37,850	43,750
0064-0000-2008	Publicity and Promotions	102,000	-33,500	68,500
0064-0000-2104	IT Supplies	68,000	-29,350	38,650
0064-0000-2105	Office Stationery	81,600	-40,800	40,800
0064-0000-2151	Sitting Allowances	177,650	-88,825	88,825
0064-0000-2301	Fuel	138,600	-19,300	119,300
0064-0000-2402	Hire Plant & Vehicles	344,675	-172,338	172,337
0064-0000-2404	Hire OBM & Canoes	63,750	-19,025	44,725
0064-0000-2405	Hire Venues	25,500	-12,750	12,750
0064-0000-2601	Conferences, Seminars and Workshop	106,163	-29,652	76,511
0064-0000-2708	Public Servants - Local Fares	103,500	-42,680	60,820
0064-0000-2717	Others - Local Other Costs	112,500	-43,600	68,900
0064-0000-5450	Capex - Office Equipment	51,000	-25,500	25,500
0064-0000-5550	Capex - Computer Software and Hardware	76,500	-38,250	38,250
0065-0000-2008	Publicity and Promotions	85,000	-26,000	59,000
0065-0000-2151	Sitting Allowances	342,077	-161,539	180,538
0065-0000-2201	Entertainment	85,000	-42,500	42,500
0065-0000-2301	Fuel	90,000	-37,495	52,505
0065-0000-2501	Maintain - Non Residential Buildings	34,000	-9,642	24,358
0065-0000-2508	Maintain - Office Equipment	52,700	-21,026	31,674
0065-0000-2601	Conferences, Seminars and	81,789	-23,067	58,722

	Workshop			
0065-0000-2604	Training - Other	58,721	-21,896	36,825
0065-0000-2708	Public Servants - Local Fares	85,860	-42,930	42,930
0065-0000-2717	Others - Local Other Costs	130,674	-40,364	90,310
0065-0000-2901	Uniforms	21,250	-10,625	10,625
0065-0000-5450	Capex - Office Equipment	45,635	-8,605	37,030
0065-0000-5550	Capex - Computer Software and Hardware	96,565	-21,110	75,455
0071-0000-2004	Consultancy Fees	815,668	-390,334	425,334
0071-0000-2104	IT Supplies	322,150	-52,688	269,462
0071-0000-2105	Office Stationery	134,810	-17,326	117,484
0071-0000-2202	Gifts and Presents	89,038	-17,019	72,019
0071-0000-2301	Fuel	64,374	-28,687	35,687
0071-0000-2402	Hire Plant & Vehicles	617,312	-193,806	423,506
0071-0000-2404	Hire OBM & Canoes	29,750	-14,875	14,875
0071-0000-2501	Maintain - Non Residential Buildings	328,979	-164,490	164,489
0071-0000-2506	Maintain - Motor Vehicles	99,710	-49,855	49,855
0071-0000-2508	Maintain - Office Equipment	85,083	-42,542	42,541
0071-0000-2601	Conferences, Seminars and Workshop	104,914	-52,457	52,457
0071-0000-2604	Training - Other	194,154	-97,077	97,077
0071-0000-2704	MP's and MPA's - Overseas Fares	1,350,000	-1,258,166	91,834
0071-0000-2705	MP's and MPA's - Overseas Accommodation	1,300,000	-1,290,673	9,327
0071-0000-2706	MP's and MPA's - Overseas Other Costs	1,250,000	-1,053,653	196,347

0071-0000-2708	Public Servants - Local Fares	90,000	-22,000	68,000
0071-0000-2711	Public Servants - Overseas Fares	242,677	-240,936	1,741
0071-0000-2712	Public Servants - Overseas Accommodation	343,679	-341,213	2,466
0071-0000-2713	Public Servants - Overseas Other Costs	357,703	-333,709	23,994
0071-0000-2716	Others - Local Accommodation	115,200	-42,425	72,775
0071-0000-2733	Patients - Overseas Fares	450,000	-110,878	339,122
0071-0000-2734	Patients - Overseas Accommodation	540,000	-97,795	442,205
0071-0000-2735	Patients - Overseas Other Costs	810,000	-172,550	637,450
0071-0000-2740	Office Holder - Local Fares	450,000	-225,000	225,000
0071-0000-2742	Office Holder - Local Other Costs	550,000	-226,787	323,213
0071-0000-4027	Subventions and Grant	500,000	-250,000	250,000
0071-0000-5450	Capex - Office Equipment	885,000	-380,675	504,325
0074-0000-2004	Consultancy Fees	261,800	-114,900	146,900
0074-0000-2007	Printing/Photo-copying	91,375	-45,688	45,687
0074-0000-2008	Publicity and Promotions	54,645	-11,489	43,156
0074-0000-2105	Office Stationery	78,625	-10,791	67,834
0074-0000-2405	Hire Venues	140,250	-70,125	70,125
0074-0000-2601	Conferences, Seminars and Workshop	106,163	-53,082	53,081
0074-0000-2604	Training - Other	151,820	-75,910	75,910
0074-0000-2708	Public Servants - Local Fares	30,375	-15,188	15,187
0074-0000-2709	Public Servants - Local	32,400	-16,200	16,200

	Accommodation			
0074-0000-2711	Public Servants - Overseas Fares	65,523	-65,053	470
0074-0000-2717	Others - Local Other Costs	45,675	-22,838	22,837
0074-0000-2720	Others - Overseas Other Costs	5,138	-5,064	74
0074-0000-4027	Subventions and Grant	1,050,000	-525,000	525,000
0074-0000-5550	Capex - Computer Software and Hardware	33,469	-16,735	16,734
0075-0000-2007	Printing/Photo-copying	59,543	-29,772	29,771
0075-0000-2104	IT Supplies	45,000	-22,500	22,500
0075-0000-2105	Office Stationery	75,000	-10,367	64,633
0075-0000-2115	Minor Office Expenses	70,000	-11,952	58,048
0075-0000-2151	Sitting Allowances	140,000	-54,345	85,655
0075-0000-2301	Fuel	60,000	-20,678	39,322
0075-0000-2402	Hire Plant & Vehicles	228,820	-114,410	114,410
0075-0000-2501	Maintain - Non Residential Buildings	25,500	-12,750	12,750
0075-0000-2601	Conferences, Seminars and Workshop	165,352	-64,903	100,449
0076-0000-2004	Consultancy Fees	425,000	-212,500	212,500
0076-0000-2007	Printing/Photo-copying	96,685	-31,078	65,607
0076-0000-2008	Publicity and Promotions	85,000	-42,500	42,500
0076-0000-2105	Office Stationery	127,500	-47,815	79,685
0076-0000-2151	Sitting Allowances	17,000	-8,500	8,500
0076-0000-2201	Entertainment	407,750	-133,467	274,283
0076-0000-2405	Hire Venues	46,750	-23,375	23,375
0076-0000-2601	Conferences, Seminars and	233,059	-116,530	116,529

	Workshop			
0076-0000-2715	Others - Local Fares	152,100	-76,050	76,050
0076-0000-2716	Others - Local Accommodation	268,800	-134,400	134,400
0076-0000-2717	Others - Local Other Costs	70,000	-20,040	49,960
0076-0000-2718	Others - Overseas Fares	101,292	-99,839	1,453
0076-0000-5450	Capex - Office Equipment	127,500	-63,750	63,750
Total		37,761,952	-14,906,591	22,855,361

Explanatory Note

Budget revised and funding provided to cater for activities tasked to drive economic growth projects, continuous security and to ensure major SIG projects are progressing.

HEAD: 283 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2007	Printing/Photo-copying	200,904	-88,602	112,302
0001-0000-2103	General Stores & Spares	200,000	-45,927	154,073
0001-0000-2105	Office Stationery	261,800	-83,404	178,396
0001-0000-2115	Minor Office Expenses	459,282	-101,619	357,663
0001-0000-2205	Staff Welfare	98,193	-42,696	55,497
0001-0000-2301	Fuel	141,314	-68,157	73,157
0001-0000-2501	Maintain - Non Residential Buildings	108,790	-44,395	64,395
0001-0000-2506	Maintain - Motor Vehicles	140,374	-70,187	70,187
0001-0000-2604	Training - Other	119,717	-41,631	78,086
0001-0000-2708	Public Servants - Local Fares	322,188	-161,094	161,094
0001-0000-2709	Public Servants - Local Accommodation	182,180	-87,590	94,590
0001-0000-5050	Capex - Land	425,000	-156,650	268,350

0140-0000-2406	House Rent	10,122,600	485,400	10,608,000
0140-0000-2501	Maintain - Non Residential Buildings	755,414	1,035,184	1,790,598
0140-0000-2711	Public Servants - Overseas Fares	125,949	-124,142	1,807
0140-0000-2712	Public Servants - Overseas Accommodation	129,859	-127,996	1,863
0479-0000-2351	Disaster Relief	-	8,184,598	8,184,598
0479-0000-2506	Maintain - Motor Vehicles	1,000,000	840,666	1,840,666
0479-0000-2711	Public Servants - Overseas Fares	174,822	-73,748	101,074
0479-0000-2712	Public Servants - Overseas Accommodation	272,574	-71,533	201,041
0479-0000-2713	Public Servants - Overseas Other Costs	358,901	-124,802	234,099
0479-0000-2714	Public Servants - Annual Leave Fares	6,190,213	1,644,678	7,834,891
Total		21,790,074	10,676,353	32,466,427

Explanatory Note

Budget revised and funding provided to cater for the implementation of the COVID-19 Preparedness and Response plan allocation under Safety and Security sector and also other expenditures for annual leave fares, house rental, motor vehicle maintenance, maintenance of non-residential buildings and infrastructure expenditures.

HEAD: 284 MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2007	Printing/Photo-copying	50,000	-25,000	25,000
0003-0000-2008	Publicity and Promotions	80,000	-22,420	57,580
0003-0000-2009	Recruitment Expense	80,000	-24,990	55,010

0003-0000-2105	Office Stationery	50,000	-16,825	33,175
0003-0000-2202	Gifts and Presents	450,000	-200,000	250,000
0003-0000-2205	Staff Welfare	20,000	-10,000	10,000
0003-0000-2508	Maintain - Office Equipment	35,000	-12,500	22,500
0003-0000-2601	Conferences, Seminars and Workshop	72,803	-19,122	53,681
0003-0000-2604	Training - Other	30,000	-10,400	19,600
0003-0000-2605	Training - Overseas	20,000	-19,857	143
0003-0000-2702	MP's and MPA's - Local Accommodation	30,000	-15,000	15,000
0003-0000-2708	Public Servants - Local Fares	312,000	-126,049	185,951
0003-0000-2709	Public Servants - Local Accommodation	244,325	-114,513	129,812
0003-0000-5551	Software Licenses	80,000	-40,000	40,000
0492-0000-2301	Fuel	20,000	-10,000	10,000
0492-0000-2405	Hire Venues	145,000	-72,500	72,500
0492-0000-2601	Conferences, Seminars and Workshop	1,418,338	-661,685	756,653
0492-0000-2715	Others - Local Fares	250,000	-125,000	125,000
0492-0000-2716	Others - Local Accommodation	315,000	-157,500	157,500
0492-0000-2803	Transport - Other	105,000	-52,500	52,500
0494-0000-2007	Printing/Photo-copying	153,190	-76,595	76,595
0494-0000-2008	Publicity and Promotions	375,000	-133,150	241,850
0494-0000-2105	Office Stationery	66,000	-33,000	33,000
0494-0000-2508	Maintain - Office Equipment	50,000	-25,000	25,000
0494-0000-2601	Conferences, Seminars and Workshop	356,708	-12,767	343,941
0494-0000-2604	Training - Other	110,000	-16,950	93,050
0494-0000-2708	Public Servants - Local Fares	643,000	-168,144	474,856
0494-0000-2709	Public Servants -	487,000	-15,758	471,242

	Local Accommodation			
0494-0000-5450	Capex - Office Equipment	100,000	-19,375	80,625
0494-0000-5500	Capex - Communications Equipment	800,000	-395,000	405,000
Total		6,948,364	-2,631,600	4,316,764

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 285 MINISTRY OF LANDS, HOUSING AND SURVEY

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2007	Printing/Photo-copying	52,513	-16,257	36,256
0003-0000-2008	Publicity and Promotions	136,309	-55,355	80,954
0003-0000-2105	Office Stationery	143,650	-57,244	86,406
0003-0000-2301	Fuel	117,000	-37,550	79,450
0003-0000-2501	Maintain - Non Residential Buildings	170,244	-43,597	126,647
0003-0000-2506	Maintain - Motor Vehicles	34,000	-17,000	17,000
0003-0000-2508	Maintain - Office Equipment	25,500	-7,700	17,800
0003-0000-2710	Public Servants - Local Other Costs	77,400	-31,910	45,490
0003-0000-2711	Public Servants - Overseas Fares	9,707	-9,568	139
0003-0000-5450	Capex - Office Equipment	101,844	-50,922	50,922
0340-0000-5450	Capex - Office Equipment	40,251	-15,796	24,455
0341-0000-2004	Consultancy Fees	68,000	-34,000	34,000
0341-0000-2103	General Stores & Spares	25,500	-12,750	12,750
0341-0000-2508	Maintain - Office Equipment	45,556	-9,571	35,985

0341-0000-2901	Uniforms	39,100	-9,260	29,840
0341-0000-5580	Capex - Other Equipment	56,091	-8,547	47,544
0342-0000-2105	Office Stationery	17,850	-8,925	8,925
0342-0000-2710	Public Servants - Local Other Costs	40,555	-20,278	20,277
0344-0000-2105	Office Stationery	76,500	-38,250	38,250
0344-0000-2151	Sitting Allowances	78,896	-39,448	39,448
0344-0000-2411	Land Rent	952,240	-350,254	601,986
0344-0000-2604	Training - Other	42,500	-19,914	22,586
0344-0000-2710	Public Servants - Local Other Costs	72,324	-36,162	36,162
0344-0000-5050	Capex - Land	1,534,664	-767,332	767,332
0344-0000-5305	Capex - Canoes and Boats	34,401	-17,201	17,200
0474-0000-2604	Training - Other	25,639	-10,709	14,930
Total		4,018,234	-1,725,500	2,292,734

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 286**MINISTRY OF NATIONAL PLANNING AND DEVELOPMENT
COORDINATION**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0480-0000-2007	Printing/Photo-copying	181,567	-88,984	92,583
0480-0000-2105	Office Stationery	135,900	-62,274	73,626
0480-0000-2201	Entertainment	82,330	-34,438	47,892
0480-0000-2301	Fuel	27,069	-10,115	16,954
0480-0000-2501	Maintain - Non Residential Buildings	59,585	-23,380	36,205
0480-0000-2508	Maintain - Office Equipment	66,632	-23,485	43,147
0480-0000-2601	Conferences, Seminars and Workshop	119,028	-47,489	71,539
0480-0000-2604	Training - Other	54,499	-27,250	27,249
0480-0000-2704	MP's and MPA's - Overseas Fares	120,569	-119,704	865
0480-0000-2708	Public Servants - Local Fares	16,753	-8,377	8,376
0480-0000-2711	Public Servants - Overseas Fares	156,068	-154,948	1,120
0480-0000-5450	Capex - Office Equipment	64,600	-26,407	38,193
0480-0000-5550	Capex - Computer Software and Hardware	131,350	-31,090	100,260
Total		1,215,950	-657,941	558,009

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 287**MINISTRY OF CULTURE AND TOURISM**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0004-0000-2201	Entertainment	180,000	-61,547	118,453
0004-0000-2301	Fuel	86,722	-38,861	47,861
0004-0000-2506	Maintain - Motor Vehicles	80,821	-40,411	40,410
0004-0000-2604	Training - Other	50,672	-14,862	35,810
0004-0000-2704	MP's and MPA's - Overseas Fares	100,945	-6,378	94,567
0004-0000-2711	Public Servants - Overseas Fares	198,340	-186,038	12,302
0004-0000-5450	Capex - Office Equipment	23,816	-9,028	14,788
0004-0000-5550	Capex - Computer Software and Hardware	66,671	-9,806	56,865
0303-0000-2008	Publicity and Promotions	108,800	-51,449	57,351
0303-0000-2111	Reference Materials	17,000	-8,500	8,500
0303-0000-2501	Maintain - Non Residential Buildings	154,657	-33,496	121,161
0303-0000-2508	Maintain - Office Equipment	17,000	-8,500	8,500
0303-0000-2601	Conferences, Seminars and Workshop	59,451	-29,726	29,725
0303-0000-2717	Others - Local Other Costs	110,000	-41,870	68,130
0303-0000-5450	Capex - Office Equipment	20,000	-10,000	10,000
0303-0000-5550	Capex - Computer Software and Hardware	50,000	-25,000	25,000
0303-0000-5575	Capex - Specialised Equipment	68,000	-34,000	34,000
0510-0000-2004	Consultancy Fees	159,958	-79,979	79,979

0510-0000-2008	Publicity and Promotions	130,000	-65,000	65,000
0510-0000-2501	Maintain - Non Residential Buildings	212,805	-57,537	155,268
0510-0000-2601	Conferences, Seminars and Workshop	339,722	-165,682	174,040
0510-0000-2604	Training - Other	468,407	-172,089	296,318
0510-0000-2717	Others - Local Other Costs	481,293	-212,069	269,224
0510-0000-4027	Subventions and Grant	4,259,321	-1,984,661	2,274,660
0510-0000-5450	Capex - Office Equipment	103,209	-51,605	51,604
0510-0000-5550	Capex - Computer Software and Hardware	48,600	-24,300	24,300
0510-0000-5580	Capex - Other Equipment	62,455	-31,228	31,227
0600-0000-2004	Consultancy Fees	85,000	-42,500	42,500
0600-0000-2008	Publicity and Promotions	374,344	-187,172	187,172
0600-0000-2151	Sitting Allowances	126,500	-63,250	63,250
0600-0000-2202	Gifts and Presents	50,000	-25,000	25,000
0600-0000-2401	Hire Equipment	59,160	-29,580	29,580
0600-0000-2501	Maintain - Non Residential Buildings	60,086	-30,043	30,043
0600-0000-2508	Maintain - Office Equipment	42,500	-21,250	21,250
0600-0000-2601	Conferences, Seminars and Workshop	75,438	-29,169	46,269
0600-0000-2716	Others - Local Accommodation	85,050	-42,525	42,525
0600-0000-2717	Others - Local Other Costs	125,575	-62,788	62,787
0600-0000-2720	Others - Overseas Other Costs	84,576	-75,477	9,099

0600-0000-2901	Uniforms	235,000	-117,500	117,500
0600-0000-5450	Capex - Office Equipment	52,000	-26,000	26,000
0601-0000-2008	Publicity and Promotions	60,000	-30,000	30,000
0601-0000-2501	Maintain - Non Residential Buildings	30,605	-15,303	15,302
0601-0000-5550	Capex - Computer Software and Hardware	63,315	-31,658	31,657
Total		9,267,814	-4,282,837	4,984,977

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 288 MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2011	Subscriptions/Membership to Overseas Bodies	380,000	-125,123	254,877
0002-0000-2103	General Stores & Spares	300,000	-18,536	281,464
0002-0000-2105	Office Stationery	230,000	-86,925	143,075
0002-0000-2301	Fuel	270,000	-55,000	215,000
0002-0000-2501	Maintain - Non Residential Buildings	250,358	-105,379	144,979
0002-0000-2502	Maintain - Residential Buildings	200,540	-88,214	112,326
0002-0000-2506	Maintain - Motor Vehicles	246,441	-70,375	176,066
0002-0000-2508	Maintain - Office Equipment	63,002	-24,503	38,499
0002-0000-2601	Conferences, Seminars and	28,027	-10,240	17,787

	Workshop			
0002-0000-2704	MP's and MPA's - Overseas Fares	32,786	-27,623	5,163
0002-0000-2711	Public Servants - Overseas Fares	55,859	-33,240	22,619
0002-0000-5450	Capex - Office Equipment	123,162	-52,968	70,194
0002-0000-5550	Capex - Computer Software and Hardware	166,314	-37,907	128,407
0181-0000-2004	Consultancy Fees	154,020	-58,661	95,359
0181-0000-2008	Publicity and Promotions	140,001	-51,451	88,550
0181-0000-2151	Sitting Allowances	25,500	-12,750	12,750
0181-0000-2405	Hire Venues	75,000	-37,500	37,500
0181-0000-2601	Conferences, Seminars and Workshop	59,539	-29,770	29,769
0181-0000-2708	Public Servants - Local Fares	35,478	-9,909	25,569
0181-0000-2711	Public Servants - Overseas Fares	49,109	-38,900	10,209
0181-0000-2712	Public Servants - Overseas Accommodation	61,862	-51,562	10,300
0181-0000-2719	Others - Overseas Accommodation	55,180	-11,579	43,601
0181-0000-2901	Uniforms	34,706	-17,353	17,353
0181-0000-4027	Subventions and Grant	190,000	-95,000	95,000
0181-0000-5450	Capex - Office Equipment	40,783	-11,692	29,091

0181-0000-5550	Capex - Computer Software and Hardware	111,494	-32,897	78,597
0182-0000-2004	Consultancy Fees	127,500	-52,350	75,150
0182-0000-2007	Printing/Photo-copying	20,400	-8,450	11,950
0182-0000-2008	Publicity and Promotions	220,951	-68,671	152,280
0182-0000-2010	Subscription/Membership to Organizations	40,000	-15,693	24,307
0182-0000-2103	General Stores & Spares	21,250	-10,625	10,625
0182-0000-2105	Office Stationery	20,400	-10,200	10,200
0182-0000-2708	Public Servants - Local Fares	35,225	-17,613	17,612
0182-0000-2711	Public Servants - Overseas Fares	41,902	-31,745	10,157
0182-0000-5450	Capex - Office Equipment	28,230	-14,115	14,115
0182-0000-5550	Capex - Computer Software and Hardware	55,000	-27,500	27,500
0184-0000-2004	Consultancy Fees	204,352	-71,162	133,190
0184-0000-2008	Publicity and Promotions	59,500	-24,750	34,750
0184-0000-2103	General Stores & Spares	56,908	-24,454	32,454
0184-0000-2501	Maintain - Non Residential Buildings	42,500	-21,250	21,250
0184-0000-2508	Maintain - Office Equipment	65,714	-20,357	45,357
0184-0000-2601	Conferences, Seminars and Workshop	68,828	-34,414	34,414
0184-0000-2604	Training - Other	263,675	-124,338	139,337
0184-0000-2708	Public Servants - Local Fares	155,024	-77,512	77,512
0184-0000-5450	Capex - Office Equipment	201,156	-80,738	120,418

0185-0000-2351	Disaster Relief	0	1,000,000	1,000,000
0185-0000-2718	Others - Overseas Fares	59,670	-48,957	10,713
0186-0000-2151	Sitting Allowances	51,000	-25,500	25,500
0186-0000-2604	Training - Other	57,892	-11,226	46,666
0186-0000-2606	Training - Pre-Service	2,877,021	-1,367,140	1,509,881
0186-0000-2708	Public Servants - Local Fares	99,580	-11,540	88,040
0186-0000-2711	Public Servants - Local Fares	26,843	-12,705	14,138
0186-0000-2901	Uniforms	24,956	-12,478	12,478
0186-0000-5450	Capex - Office Equipment	45,104	-22,552	22,552
0187-0000-2103	General Stores & Spares	52,475	-26,238	26,237
0187-0000-2151	Sitting Allowances	39,300	-19,650	19,650
0187-0000-2717	Others - Local Other Costs	16,251	-8,126	8,125
0187-0000-5550	Capex - Computer Software and Hardware	28,815	-14,408	14,407
0188-0000-2008	Publicity and Promotions	51,000	-20,000	31,000
0188-0000-2505	Maintain - Canoes and Boats	36,550	-18,275	18,275
0188-0000-2604	Training - Other	59,500	-29,750	29,750
0188-0000-4027	Subventions and Grant	400,000	-75,226	324,774
0188-0000-5550	Capex - Computer Software and Hardware	54,838	-21,094	33,744
0189-0000-2007	Printing/Photo-copying	50,000	-25,000	25,000
0189-0000-2008	Publicity and Promotions	61,400	-18,700	42,700
0189-0000-2105	Office Stationery	25,000	-12,500	12,500
0189-0000-2151	Sitting Allowances	37,890	-18,945	18,945
0189-0000-2708	Public Servants -	90,000	-45,000	45,000

	Local Fares			
0189-0000-2711	Public Servants - Overseas Fares	54,360	-44,113	10,247
0189-0000-5450	Capex - Office Equipment	20,000	-10,000	10,000
0189-0000-5550	Capex - Computer Software and Hardware	30,000	-15,000	15,000
0199-0000-2708	Public Servants - Local Fares	21,930	-10,965	10,965
0199-0000-2711	Public Servants - Overseas Fares	9,000	-986	8,014
0199-0000-2719	Others - Overseas Accommodation	6,131	-1,115	5,016
0199-0000-5450	Capex - Office Equipment	16,505	-8,253	8,252
0199-0000-5550	Capex - Computer Software and Hardware	28,948	-10,604	18,344
Total		9,539,635	-2,897,040	6,642,595

Explanatory Note

Budget revised and funding provided to cater for frontline Immigration officers highly contagious risk allowances exposing to incoming flights and ships in response to COVID-19.

HEAD: 289 MINISTRY OF COMMUNICATION AND AVIATION

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2009	Recruitment Expense	34,000	-17,000	17,000
0003-0000-2010	Subscription/Membership to Organizations	470,000	-28,763	441,237
0003-0000-2301	Fuel	472,647	-176,555	296,092
0003-0000-2402	Hire Plant & Vehicles	85,000	-42,500	42,500
0003-0000-2506	Maintain - Motor Vehicles	85,000	-42,500	42,500
0003-0000-2604	Training - Other	85,711	-42,856	42,855

0003-0000-2706	MP's and MPA's - Overseas Other Costs	77,880	-77,321	559
0003-0000-2713	Public Servants - Overseas Other Costs	94,526	-82,212	12,314
0003-0000-2901	Uniforms	34,000	-17,000	17,000
0211-0000-2151	Sitting Allowances	127,500	-63,750	63,750
0211-0000-2204	Board Expenses	85,000	-42,500	42,500
0211-0000-2604	Training - Other	16,507	-8,254	8,253
0211-0000-2708	Public Servants - Local Fares	72,000	-36,000	36,000
0211-0000-2709	Public Servants - Local Accommodation	72,000	-36,000	36,000
0211-0000-2715	Others - Local Fares	45,000	-22,500	22,500
0211-0000-5500	Capex – Communications Equipment	42,500	-21,250	21,250
0215-0000-2513	Maintain - Specialised Equipment	340,000	-170,000	170,000
0215-0000-2604	Training - Other	212,500	-106,250	106,250
0215-0000-2710	Public Servants - Local Other Costs	81,000	-40,500	40,500
0215-0000-2901	Uniforms	85,000	-42,500	42,500
0215-0000-5500	Capex – Communications Equipment	170,000	-85,000	85,000
0215-0000-5575	Capex - Specialised Equipment	394,000	-197,000	197,000
0215-0000-5580	Capex - Other Equipment	85,000	-42,500	42,500
Total		3,266,771	-1,440,711	1,826,060

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 290**MINISTRY OF FISHERIES AND MARINE RESOURCES**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2105	Office Stationery	53,550	-18,168	35,382
0003-0000-2301	Fuel	22,000	-8,181	13,819
0003-0000-2501	Maintain - Non Residential Buildings	75,000	-28,966	46,034
0003-0000-2508	Maintain - Office Equipment	15,955	-7,978	7,977
0003-0000-2604	Training - Other	62,750	-19,968	42,782
0003-0000-2704	MP's and MPA's - Overseas Fares	25,857	-22,813	3,044
0003-0000-2705	MP's and MPA's - Overseas Accommodation	20,400	-17,297	3,103
0003-0000-2706	MP's and MPA's - Overseas Other Costs	14,385	-9,940	4,445
0003-0000-2709	Public Servants - Local Accommodation	23,600	-11,800	11,800
0003-0000-2710	Public Servants - Local Other Costs	30,300	-9,365	20,935
0003-0000-2711	Public Servants - Overseas Fares	59,888	-25,554	34,334
0003-0000-2712	Public Servants - Overseas Accommodation	47,351	-24,198	23,153
0003-0000-2713	Public Servants - Overseas Other Costs	391,971	-297,451	94,520
0277-0000-2103	General Stores & Spares	155,113	-61,242	93,871
0277-0000-2710	Public Servants - Local Other Costs	23,368	-7,684	15,684
0277-0000-5550	Capex - Computer Software and Hardware	15,949	-7,975	7,974
0278-0000-2105	Office Stationery	25,500	-12,750	12,750

0278-0000-2301	Fuel	23,321	-7,540	15,781
0278-0000-2506	Maintain - Motor Vehicles	15,254	-7,627	7,627
0278-0000-2604	Training - Other	21,908	-8,348	13,560
0278-0000-2710	Public Servants - Local Other Costs	45,000	-17,100	27,900
0281-0000-2104	IT Supplies	39,240	-19,620	19,620
0281-0000-2710	Public Servants - Local Other Costs	33,500	-12,400	21,100
0282-0000-2105	Office Stationery	31,450	-9,700	21,750
0282-0000-2351	Disaster Relief	0	1,000,000	1,000,000
0282-0000-2506	Maintain - Motor Vehicles	18,382	-9,191	9,191
0282-0000-2604	Training - Other	38,679	-15,925	22,754
0282-0000-5550	Capex - Computer Software and Hardware	20,830	-10,415	10,415
0283-0000-2604	Training - Other	26,062	-13,031	13,031
Total		1,376,563	277,773	1,654,336

Explanatory Note

Budget revised and funding provided to cater for frontline fisheries compliance officers highly contagious risk allowances, exposing to fishing boats in response to COVID-19.

HEAD: 291**MINISTRY OF PUBLIC SERVICE**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2007	Printing/Photo-copying	85,384	-25,742	59,642
0003-0000-2008	Publicity and Promotions	59,526	-24,763	34,763
0003-0000-2009	Recruitment Expense	34,000	-17,000	17,000
0003-0000-2105	Office Stationery	212,500	-56,517	155,983
0003-0000-2115	Minor Office Expenses	68,000	-18,837	49,163
0003-0000-2301	Fuel	36,313	-13,157	23,156
0003-0000-2506	Maintain - Motor Vehicles	43,239	-10,310	32,929
0003-0000-2508	Maintain - Office Equipment	68,000	-29,250	38,750
0003-0000-2510	Maintain - Computer Equipment	44,526	-22,263	22,263
0003-0000-2604	Training - Other	221,000	-85,330	135,670
0003-0000-2704	MP's and MPA's - Overseas Fares	15,951	-8,444	7,507
0003-0000-2708	Public Servants - Local Fares	61,000	-30,500	30,500
0003-0000-2709	Public Servants - Local Accommodation	30,600	-15,300	15,300
0003-0000-2710	Public Servants - Local Other Costs	18,000	-9,000	9,000
0003-0000-2711	Public Servants - Overseas Fares	48,535	-48,187	348
0003-0000-2901	Uniforms	59,500	-29,750	29,750
0003-0000-5150	Capex - Residential Buildings	51,000	-20,100	30,900
0003-0000-5450	Capex - Office Equipment	68,000	-34,000	34,000

0003-0000-5550	Capex - Computer Software and Hardware	68,000	-19,850	48,150
0060-0000-2007	Printing/Photo-copying	128,077	-55,039	73,038
0060-0000-2105	Office Stationery	107,500	-17,550	89,950
0060-0000-2151	Sitting Allowances	256,000	-118,000	138,000
0060-0000-2405	Hire Venues	49,700	-24,850	24,850
0060-0000-2601	Conferences, Seminars and Workshop	99,918	-16,791	83,127
0060-0000-2708	Public Servants - Local Fares	50,000	-25,000	25,000
0060-0000-2710	Public Servants - Local Other Costs	45,000	-22,500	22,500
0060-0000-5450	Capex - Office Equipment	46,750	-23,375	23,375
0060-0000-5550	Capex - Computer Software and Hardware	57,086	-28,543	28,543
0066-0000-2007	Printing/Photo-copying	85,390	-25,495	59,895
0066-0000-2008	Publicity and Promotions	36,414	-18,207	18,207
0066-0000-2301	Fuel	18,000	-9,000	9,000
0066-0000-2405	Hire Venues	161,250	-73,025	88,225
0066-0000-2506	Maintain - Motor Vehicles	16,575	-8,288	8,287
0066-0000-2508	Maintain - Office Equipment	42,500	-17,550	24,950
0066-0000-2601	Conferences, Seminars and Workshop	74,939	-26,537	48,402
0066-0000-2604	Training - Other	1,000,000	-363,443	636,557
0069-0000-2007	Printing/Photo-copying	68,000	-34,000	34,000
0069-0000-2105	Office Stationery	51,000	-18,250	32,750
0069-0000-2405	Hire Venues	34,000	-17,000	17,000
0069-0000-2601	Conferences, Seminars and	55,205	-15,499	39,706

	Residential Buildings			
0002-4902-2004	Consultancy Fees	30,000	-16,260	13,740
0002-4902-2008	Publicity and Promotions	10,000	-5,420	4,580
0002-4902-2101	Chemicals	40,000	-21,680	18,320
0002-4902-2105	Office Stationery	20,000	-10,840	9,160
0002-4902-2110	Tools	200,000	-108,398	91,602
0002-4902-2113	Plants	145,000	-78,588	66,412
0002-4902-2151	Sitting Allowances	20,000	-10,840	9,160
0002-4902-2301	Fuel	5,000	-2,710	2,290
0002-4902-2402	Hire Plant & Vehicles	20,000	-10,840	9,160
0002-4902-2601	Conferences, Seminars and Workshop	80,000	-16,947	63,053
0002-4902-2708	Public Servants - Local Fares	20,000	-10,840	9,160
0002-4902-2709	Public Servants - Local Accommodation	30,000	-607	29,393
0002-4902-2802	Freight	30,000	-16,260	13,740
0002-4902-4024	Fixed Services Grant	200,000	-108,398	91,602
0002-4902-5400	Capex - Plant and Machinery	50,000	-27,099	22,901
0002-4902-5575	Capex - Specialised Equipment	200,000	-108,398	91,602
0002-4902-5580	Capex - Other Equipment	900,000	-487,791	412,209
0002-5047-2102	Drugs & Dressings	150,000	-81,298	68,702
0002-5047-2112	Livestock	1,700,000	-622,892	1,077,108
0002-5047-2301	Fuel	90,000	-42,546	47,454
0002-5047-2402	Hire Plant & Vehicles	255,750	-133,736	122,014
0002-5047-2601	Conferences, Seminars and Workshop	50,000	-21,138	28,862
0002-5047-2602	Training - In Service	30,000	-16,260	13,740

0002-5047-2607	Training - Provincial	60,000	-32,519	27,481
0002-5047-2711	Public Servants - Overseas Fares	25,000	-24,641	359
0002-5047-2712	Public Servants - Overseas Accommodation	15,000	-14,785	215
0002-5047-4042	Government Livestock Grant	2,600,000	-1,069,025	1,530,975
0002-5047-5100	Capex - Non Residential Buildings	1,386,000	-719,873	666,127
0002-5047-5150	Capex - Residential Buildings	600,000	-325,194	274,806
0002-5047-5250	Capex - Structures, Airfields and Wharves	200,000	-108,398	91,602
0002-5047-5575	Capex - Specialised Equipment	800,000	-687,541	112,459
0002-5048-2004	Consultancy Fees	500,000	-162,597	337,403
0002-5048-2007	Printing/Photo-copying	200,000	-100,255	99,745
0002-5048-2008	Publicity and Promotions	100,000	-54,199	45,801
0002-5048-2101	Chemicals	400,000	-216,796	183,204
0002-5048-2110	Tools	1,000,000	-541,990	458,010
0002-5048-2113	Plants	2,800,000	-1,362,540	1,437,460
0002-5048-2301	Fuel	200,000	-34,836	165,164
0002-5048-2402	Hire Plant & Vehicles	200,000	-108,398	91,602
0002-5048-2601	Conferences, Seminars and Workshop	200,000	-72,812	127,188
0002-5048-4024	Fixed Services Grant	2,000,000	-869,351	1,130,649
0002-5048-5400	Capex - Plant and Machinery	900,000	-483,041	416,959
0002-5048-5575	Capex - Specialised Equipment	500,000	-270,985	229,015
Total		23,161,750	-11,213,513	11,948,237

Explanatory Note

Budget revised and funding transferred to support other ministries expenditures pressures.

HEAD: 472 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4807-5100	Capex - Non Residential Buildings	20,000,000	-3,000,000	17,000,000
0001-4902-5150	Capex - Residential Buildings	2,500,000	-1,193,580	1,306,420
Total		22,500,000	-4,193,580	18,306,420

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 473 **MINISTRY OF FINANCE AND TREASURY**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-5028-2601	Conferences, Seminars and Workshop	1,000,000	-373,591	626,409
0001-5028-2603	Training - Materials	400,000	-8,800	391,200
0001-5028-2604	Training - Other	180,000	-80,000	100,000
0001-5028-2710	Public Servants - Local Other Costs	1,090,000	-650,000	440,000
0001-5028-2802	Freight	170,000	-50,836	119,164
0001-5028-5100	Capex - Non Residential Buildings	125,000	-50,000	75,000
Total		2,965,000	-1,213,227	1,751,773

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 476 **MINISTRY OF HEALTH AND MEDICAL SERVICES**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4012-5100	Capex - Non Residential Buildings	2,000,000	-363,285	1,636,715
0001-4013-2004	Consultancy Fees	2,000,000	-1,400,000	600,000
0001-4013-5100	Capex - Non Residential Buildings	10,180,000	-490,000	9,690,000
0001-4915-5100	Capex - Non Residential	9,720,000	-6,208,000	3,512,000

	Buildings			
0001-4915-5575	Capex - Specialised Equipment	5,000,000	-1,000,000	4,000,000
0001-5036-2004	Consultancy Fees	300,000	-100,000	200,000
0001-5036-2012	Management Fee	100,000	-50,000	50,000
Total		29,300,000	-9,611,285	19,688,715

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic and other expenditure pressures.

HEAD: 477 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4830-2001	Advertising Expenses	500,000	-59,051	440,949
0002-4830-2004	Consultancy Fees	1,000,000	-1,000,000	0
0002-4830-2503	Maintain - Roads and Bridges	0	2,202,739	2,202,739
0002-4830-5050	Capex - Land	1,000,000	-370,897	629,103
0002-4830-5250	Capex - Structures, Airfields and Wharves	8,000,000	-152,486	7,847,514
0002-4031-2004	Consultancy Fees	1,259,259	-900,000	359,259
0002-4031-2105	Office Stationery	790,741	-319,961	470,780
0002-4031-5250	Capex - Structures, Airfields and Wharves	1,825,926	-97,605	1,728,321
0002-4832-5400	Capex - Plant and Machinery	4,000,000	-30000	3970000
0002-4833-2004	Consultancy Fees	2,000,000	-2,000,000	0
0002-4833-2503	Maintain - Roads and Bridges	12,000,000	-74,543	11925457
0002-4833-2604	Training - Other	500,000	-500,000	0

0002-4833-2805	Franchise Shipping	5,500,000	-1,500,000	4,000,000
0002-4833-5200	Capex - Roads and Bridges	9,000,000	-1,000,000	8,000,000
0002-4833-5250	Capex - Structures, Airfields and Wharves	8,000,000	-1,000,000	7,000,000
0002-4698-5100	Capex - Non Residential Buildings	7,000,000	-1,000,000	6,000,000
0002-4910-2001	Advertising Expenses	40,000	-19000	21000
0002-4910-5575	Capex - Specialised Equipment	100,000	-56000	44000
Total		62,515,926	-7,876,804	54,639,122

Explanatory Note

Budget revised and funding provided cater for urgent contractual commitments on maintenance road and bridges.

HEAD: 481 OFFICE OF THE PRIME MINISTER AND CABINET

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-4708-2004	Consultancy Fees	5,000,000	-874,528	4,125,472
0061-5037-2501	Maintain - Non Residential Buildings	260,000	-50,000	210,000
0061-5037-2502	Maintain - Residential Buildings	200,000	-50,000	150,000
0061-5037-5575	Capex - Specialised Equipment	400,000	-50,000	350,000
0061-5039-2002	Audit Fees	100,000	-100,000	0
0061-5039-5200	Capex - Roads and Bridges	5,695,000	-995,472	4,699,528
0061-5039-2205	Staff Welfare	5,695,000	-130,000	5,565,000
0061-5039-2718	Others - Overseas Fares	400,000	-50,084	349,916
0061-5039-2719	Others -	150,000	-36,962	113,038

	Overseas Accommodation			
0061-5039-2720	Others - Overseas Other Costs	250,000	-49,283	200,717
0061-5039-6921	Sports Development	45,000,000	-8,400,000	36,600,000
Total		63,150,000	-10,786,329	52,363,671

Explanatory Note

Budget revised and transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 483 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4017-5100	Capex - Non Residential Buildings	0	150,000	150,000
0001-4017-5150	Capex - Residential Buildings	1,064,000	116,133	1,180,133
0001-5033-2007	Printing/Photo-copying	200,000	-88,658	111,342
0001-5033-2601	Conferences, Seminars and Workshop	500,000	-88,658	411,342
0001-5033-2708	Public Servants - Local Fares	700,000	-88,658	611,342
0001-5033-2709	Public Servants - Local Accommodation	500,000	-88,658	411,342
0001-5033-5500	Capex - Communications Equipment	1,546,300	-88,658	1,457,642
0001-5033-5550	Capex - Computer Software and Hardware	100,000	-88,658	11,342
0001-5034-2004	Consultancy Fees	369,000	-93,278	275,722
0001-5034-2601	Conferences, Seminars and	1,000,000	-93,278	906,722

	Workshop			
0001-5034-2713	Public Servants - Overseas Other Costs	180,000	-177,417	2,583
Total		6,159,300	-629,788	5,529,512

Explanatory Note

Budget revised and funding provided to cater for ongoing contractual commitments on maintenance on non-residential buildings.

HEAD: 484 MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4018-5100	Capex - Non Residential Buildings	600,000	-225,000	375,000
0003-4221-2004	Consultancy Fees	2,000,000	-500,000	1,500,000
0003-4221-5100	Capex - Non Residential Buildings	18,000,000	-4,000,000	14,000,000
Total		20,600,000	-4,725,000	15,875,000

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 485**MINISTRY OF LANDS, HOUSING AND SURVEY**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4020-2004	Consultancy Fees	700,000	-150,000	550,000
0003-4021-2004	Consultancy Fees	100,000	-100,000	0
0003-4021-2601	Conferences, Seminars and Workshop	20,000	-20,000	0
0003-4021-2708	Public Servants - Local Fares	20,000	-20,000	0
0003-4021-2709	Public Servants - Local Accommodation	10,000	-10,000	0
0003-4021-2710	Public Servants - Local Other Costs	20,000	-20,000	0
0003-4021-2715	Others - Local Fares	10,000	-10,000	0
0003-4021-2716	Others - Local Accommodation	10,000	-10,000	0
0003-4021-2717	Others - Local Other Costs	10,000	-10,000	0
0003-4021-5050	Capex - Land	1,800,000	-100,000	1,700,000
0003-4039-2004	Consultancy Fees	550,000	-20,000	530,000
0003-4039-2601	Conferences, Seminars and Workshop	20,000	-20,000	0
0003-4039-2603	Training - Materials	10,000	-10,000	0
0003-4039-2604	Training - Other	10,000	-10,000	0
0003-4039-2708	Public Servants - Local Fares	20,000	-20,000	0
0003-4039-2709	Public Servants - Local Accommodation	20,000	-20,000	0
0003-4039-2710	Public Servants - Local Other Costs	30,000	-30,000	0

0003-4039-2711	Public Servants - Overseas Fares	20,000	-20,000	0
Total		3,380,000	-600,000	2,780,000

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 488 **MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4836-5100	Capex - Non Residential Buildings	2,000,000	- 2,000,000	0
Total		2,000,000	2,000,000	0

Explanatory Note

Budget revised and funding transferred to support other ministries urgent expenditure pressures.

HEAD: 489 **MINISTRY OF COMMUNICATION AND AVIATION**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4025-2001	Advertising Expenses	216,000	-22,315	193,685
0003-4025-2004	Consultancy Fees	250,000	-25,827	224,173
0003-4025-2501	Maintain - Non Residential Buildings	600,000	-61,985	538,015
0003-4025-2504	Maintain - Structures, Airfields and Wharves	850,000	-14,587	835,413
0003-4025-2708	Public Servants - Local Fares	264,000	-22,108	241,892
0003-4025-2710	Public Servants - Local Other Costs	432,000	-35,068	396,932

0003-4025-2713	Public Servants - Overseas Other Costs	264,000	-260,212	3,788
0003-4025-2716	Others - Local Accommodation	224,000	-17,976	206,024
0003-4025-2803	Transport - Other	660,000	-57,853	602,147
0003-4025-2804	Air Traffic Management - Service Fee	100,000	-10,331	89,669
0003-4025-5100	Capex - Non Residential Buildings	1,504,706	-155,450	1,349,256
0003-4025-5250	Capex - Structures, Airfields and Wharves	4,500,000	-373,754	4,126,246
0003-4025-5500	Capex - Communications Equipment	1,140,000	-112,870	1,027,130
0003-4025-5580	Capex - Other Equipment	1,500,000	-154,964	1,345,036
0003-4365-2001	Advertising Expenses	32,000	-12,871	19,129
0003-4365-2004	Consultancy Fees	100,000	-40,221	59,779
0003-4365-2501	Maintain - Non Residential Buildings	1,000,000	-402,206	597,794
0003-4365-2504	Maintain - Structures, Airfields and Wharves	1,200,000	-22,790	1,177,210
0003-4365-2708	Public Servants - Local Fares	44,000	-17,697	26,303
0003-4365-2710	Public Servants - Local Other Costs	26,000	-10,457	15,543
0003-4365-2713	Public Servants - Overseas Other Costs	64,000	-63,082	918
0003-4365-2716	Others - Local Accommodation	64,000	-25,741	38,259
0003-4365-2803	Transport - Other	50,000	-20,110	29,890
0003-4365-2804	Air Traffic	323,000	-129,913	193,087

	Management - Service Fee			
0003-4365-5100	Capex - Non Residential Buildings	1,000,000	-374,729	625,271
0003-4365-5250	Capex - Structures, Airfields and Wharves	2,500,000	-635,485	1,864,515
0003-4365-5500	Capex - Communications Equipment	2,500,000	-1,005,515	1,494,485
0003-4365-5580	Capex - Other Equipment	1,400,000	-563,088	836,912
0003-5040-2713	Public Servants - Overseas Other Costs	100,000	-98,567	1,433
Total		22,907,706	-4,747,772	18,159,934

Explanatory Note

Budget revised and funding transferred to support other ministries urgent expenditure pressures.

HEAD: 492 **MINISTRY OF JUSTICE AND LEGAL AFFAIRS**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4028-2001	Advertising Expenses	50,000	-37,500	12,500
0002-4028-2004	Consultancy Fees	100,000	-37,500	62,500
0002-4028-2502	Maintain - Residential Buildings	100,000	-37,500	62,500
0002-4028-5100	Capex - Non Residential Buildings	750,000	-37,500	712,500
Total		1,000,000	-150,000	850,000

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 495 **MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0004-4939-2713	Public Servants - Overseas Other Costs	150,000	-147,848	2,152
Total		150,000	-147,848	2,152

Explanatory Note

Budget revised and funding transferred to support other ministries urgent expenditure pressures.

HEAD: 497 **MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4030-2004	Consultancy Fees	1,000,000	-56,250	943,750
0001-4030-2007	Printing/Photo-copying	200,000	-56,250	143,750
0001-4030-2008	Publicity and Promotions	200,000	-56,250	143,750
0001-4030-2405	Hire Venues	100,000	-56,250	43,750
0001-4030-2501	Maintain - Non Residential Buildings	500,000	-56,250	443,750
0001-4030-2601	Conferences, Seminars and Workshop	300,000	-56,250	243,750
0001-4030-2603	Training - Materials	500,000	-56,250	443,750
0001-4030-2607	Training - Provincial	200,000	-56,250	143,750
Total		3,000,000	-450,000	2,550,000

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 498 MINISTRY OF RURAL DEVELOPMENT

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4880-5150	Capex - Residential Buildings	57,500,000	0	57,500,000
Total		57,500,000	0	57,500,000

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic. Funding reduced has been reinstated back under Ministry of Rural Development.

HEAD: 499 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4936-5100	Capex - Non Residential Buildings	1,900,000	-1,000,000	900,000
0001-4588-2601	Conferences, Seminars and Workshop	300,000	-55,866	244,134
0001-4760-2402	Hire Plant & Vehicles	150,000	-27,932	122,068
0001-4889-2001	Advertising Expenses	40,000	-657	39,343
0001-4889-2601	Conferences, Seminars and Workshop	250,000	-30,671	219,329
0001-4889-2604	Training - Other	50,000	-1,136	48,864
0001-4889-2708	Public Servants - Local Fares	110,000	-3,538	106,462
0001-4889-2709	Public Servants - Local	150,000	-3,724	146,276

	Accommodation			
0001-4958-2007	Printing/Photo-copying	90,000	-16,760	73,240
0001-4936-2708	Public Servants - Local Fares	20,000	-3,724	16,276
0001-4936-2709	Public Servants - Local Accommodation	20,000	-3,724	16,276
0001-4958-2104	IT Supplies	60,000	-10,430	49,570
0001-4958-2601	Conferences, Seminars and Workshop	60,000	-11,173	48,827
Total		3,200,000	-1,169,335	2,030,665

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

2020 SUPPLEMENTARY APPROPRIATION BILL 2020

OBJECTS AND REASONS

The object of this bill is to authorise additional supplementary expenditure of \$385,001,627 for the service of the year ending 31 December 2020.

This supplementary appropriation is to supplement additional expenditure and expenditure already authorised by the Minister for Finance and Treasury under provisions in the *2020 Appropriation Act 2019* through variations of funds within Ministries, contingency warrants and advance warrants.

HON. HARRY KUMA
MINISTER FOR FINANCE AND TREASURY

Honiara, Solomon Islands
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	Workshop			
0069-0000-2708	Public Servants - Local Fares	54,000	-27,000	27,000
0069-0000-5550	Capex - Computer Software and Hardware	60,785	-30,393	30,392
Total		3,891,163	-1,533,635	2,357,528

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 292 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2004	Consultancy Fees	18,000	-9,000	9,000
0002-0000-2007	Printing/Photo-copying	51,017	-22,059	28,958
0002-0000-2008	Publicity and Promotions	30,875	-15,438	15,437
0002-0000-2010	Subscription/Membership to Organizations	70,000	-31,150	38,850
0002-0000-2104	IT Supplies	94,350	-29,700	64,650
0002-0000-2105	Office Stationery	71,400	-13,595	57,805
0002-0000-2201	Entertainment	17,000	-8,500	8,500
0002-0000-2301	Fuel	26,100	-10,550	15,550
0002-0000-2501	Maintain - Non Residential Buildings	297,926	-107,166	190,760
0002-0000-2601	Conferences, Seminars and Workshop	180,690	-83,709	96,981
0002-0000-2604	Training - Other	94,673	-40,357	54,316
0002-0000-2708	Public Servants - Local Fares	26,540	-11,560	14,980
0002-0000-2709	Public Servants - Local	23,873	-11,937	11,936

	Accommodation			
0002-0000-2711	Public Servants - Overseas Fares	54,000	-43,756	10,244
0002-0000-5550	Capex - Computer Software and Hardware	76,500	-15,350	61,150
0155-0000-2008	Publicity and Promotions	30,600	-15,300	15,300
0155-0000-2104	IT Supplies	106,399	-26,750	79,649
0155-0000-2105	Office Stationery	102,000	-27,467	74,533
0155-0000-2111	Reference Materials	25,500	-12,750	12,750
0155-0000-2506	Maintain - Motor Vehicles	17,000	-8,500	8,500
0155-0000-2601	Conferences, Seminars and Workshop	20,383	-10,192	10,191
0155-0000-2708	Public Servants - Local Fares	107,820	-39,708	68,112
0155-0000-2709	Public Servants - Local Accommodation	93,600	-8,208	85,392
0155-0000-2715	Others - Local Fares	63,864	-31,932	31,932
0155-0000-2716	Others - Local Accommodation	52,200	-26,100	26,100
0155-0000-5450	Capex - Office Equipment	97,134	-48,567	48,567
0157-0000-2006	Legal Fees	17,000	-8,500	8,500
0157-0000-2007	Printing/Photo-copying	31,375	-15,688	15,687
0157-0000-2104	IT Supplies	150,000	-54,620	95,380
0157-0000-2506	Maintain - Motor Vehicles	45,000	-17,700	27,300
0157-0000-2601	Conferences, Seminars and Workshop	34,971	-17,486	17,485
0157-0000-2604	Training - Other	60,000	-30,000	30,000
0157-0000-2708	Public Servants - Local Fares	80,000	-40,000	40,000
0157-0000-2709	Public Servants - Local Accommodation	40,000	-20,000	20,000

0157-0000-2710	Public Servants - Local Other Costs	30,000	-15,000	15,000
0157-0000-2711	Public Servants - Overseas Fares	80,000	-61,882	18,118
0157-0000-2712	Public Servants - Overseas Accommodation	68,736	-64,300	4,436
0157-0000-2713	Public Servants - Overseas Other Costs	63,592	-41,668	21,924
0157-0000-2715	Others - Local Fares	83,800	-41,900	41,900
0157-0000-2717	Others - Local Other Costs	60,000	-30,000	30,000
0157-0000-2901	Uniforms	220,000	-52,943	167,057
0158-0000-2007	Printing/Photo-copying	21,250	-10,125	11,125
0158-0000-2104	IT Supplies	74,800	-27,865	46,935
0158-0000-2115	Minor Office Expenses	29,750	-9,311	20,439
0158-0000-2506	Maintain - Motor Vehicles	17,850	-8,074	9,776
0158-0000-2604	Training - Other	64,566	-28,333	36,233
0158-0000-2708	Public Servants - Local Fares	51,755	-14,518	37,237
0158-0000-2709	Public Servants - Local Accommodation	48,195	-14,218	33,977
0158-0000-2711	Public Servants - Overseas Fares	31,368	-31,143	225
0158-0000-2715	Others - Local Fares	300,508	-96,423	204,085
0158-0000-2716	Others - Local Accommodation	326,250	-138,188	188,062
0158-0000-2717	Others - Local Other Costs	208,953	-99,132	109,821
0158-0000-5450	Capex - Office Equipment	29,750	-14,875	14,875
0158-0000-5550	Capex - Computer Software and Hardware	34,000	-11,100	22,900
0159-0000-2008	Publicity and Promotions	44,351	-14,012	30,339

0159-0000-2105	Office Stationery	23,900	-8,450	15,450
0159-0000-2115	Minor Office Expenses	27,200	-11,100	16,100
0159-0000-2151	Sitting Allowances	48,784	-19,846	28,938
0159-0000-2601	Conferences, Seminars and Workshop	60,621	-29,111	31,510
0159-0000-2604	Training - Other	20,000	-10,000	10,000
0159-0000-2711	Public Servants - Overseas Fares	17,925	-17,796	129
0159-0000-2712	Public Servants - Overseas Accommodation	11,456	-11,292	164
0159-0000-2713	Public Servants - Overseas Other Costs	15,728	-15,615	113
0159-0000-5550	Capex - Computer Software and Hardware	31,250	-15,625	15,625
0161-0000-2010	Subscription/Membership to Organizations	60,000	-23,568	36,432
0161-0000-2104	IT Supplies	42,500	-17,275	25,225
0161-0000-2506	Maintain - Motor Vehicles	16,092	-8,046	8,046
0161-0000-5550	Capex - Computer Software and Hardware	31,300	-12,400	18,900
Total		4,604,020	-1,938,429	2,665,591

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 293 **MINISTRY OF HOME AFFAIRS**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2007	Printing/Photo-copying	82,000	-41,000	41,000
0002-0000-2008	Publicity and Promotions	50,000	-12,200	37,800
0002-0000-2103	General Stores & Spares	50,000	-12,348	37,652
0002-0000-2104	IT Supplies	132,300	-54,150	78,150
0002-0000-2105	Office Stationery	100,000	-18,858	81,142
0002-0000-2151	Sitting Allowances	28,800	-10,200	18,600
0002-0000-2201	Entertainment	100,000	-39,023	60,977
0002-0000-2301	Fuel	100,000	-50,000	50,000
0002-0000-2501	Maintain - Non Residential Buildings	80,000	-40,000	40,000
0002-0000-2506	Maintain - Motor Vehicles	100,000	-50,000	50,000
0002-0000-2508	Maintain - Office Equipment	95,000	-45,730	49,270
0002-0000-2601	Conferences, Seminars and Workshop	59,951	-29,976	29,975
0002-0000-2604	Training - Other	80,000	-35,901	44,099
0002-0000-2708	Public Servants - Local Fares	30,000	-15,000	15,000
0002-0000-2710	Public Servants - Local Other Costs	40,000	-20,000	20,000
0002-0000-5450	Capex - Office Equipment	100,000	-19,270	80,730
0301-0000-2105	Office Stationery	74,263	-37,132	37,131
0301-0000-2151	Sitting Allowances	73,100	-34,750	38,350
0301-0000-2201	Entertainment	1,130,772	-565,386	565,386

0301-0000-2204	Board Expenses	81,609	-18,685	62,924
0301-0000-4047	Grants to Chiefs	250,000	-125,000	125,000
0301-0000-6001	Legislation Review	1,190,000	-415,250	774,750
0304-0000-2004	Consultancy Fees	110,000	-52,500	57,500
0304-0000-2011	Subscriptions/Membership to Overseas Bodies	20,000	-10,000	10,000
0304-0000-2105	Office Stationery	42,500	-21,250	21,250
0304-0000-2708	Public Servants - Local Fares	69,736	-34,868	34,868
0304-0000-2709	Public Servants - Local Accommodation	45,000	-22,500	22,500
0304-0000-2710	Public Servants - Local Other Costs	79,056	-37,028	42,028
0304-0000-4027	Subventions and Grant	500,000	-250,000	250,000
0307-0000-4038	Grant to HTC	802,152	-401,076	401,076
0311-0000-2007	Printing/Photo-copying	141,567	-70,784	70,783
0311-0000-2008	Publicity and Promotions	68,159	-34,080	34,079
0311-0000-2104	IT Supplies	250,750	-90,888	159,862
0311-0000-2105	Office Stationery	59,817	-15,682	44,135
0311-0000-2513	Maintain - Specialised Equipment	45,000	-22,500	22,500
0311-0000-5450	Capex - Office Equipment	25,759	-12,880	12,879
Total		6,287,291	-2,765,895	3,521,396

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 294 **MINISTRY OF TRADITIONAL GOVERNANCE, PEACE AND ECCLESIASTICAL AFFAIRS**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0317-0000-2351	Disaster Relief	0	5,000,000	5,000,000
0003-0000-2008	Publicity and Promotions	200,007	-40,815	159,192
0003-0000-2301	Fuel	31,613	-15,807	15,806
0003-0000-2501	Maintain - Non Residential Buildings	42,500	-21,250	21,250
0003-0000-2502	Maintain - Residential Buildings	57,532	-28,766	28,766
0003-0000-2506	Maintain - Motor Vehicles	39,780	-11,018	28,762
0003-0000-2508	Maintain - Office Equipment	51,000	-22,300	28,700
0003-0000-2601	Conferences, Seminars and Workshop	63,698	-16,264	47,434
0003-0000-2604	Training - Other	54,310	-18,575	35,735
0003-0000-2704	MP's and MPA's - Overseas Fares	16,538	-16,419	119
0003-0000-2705	MP's and MPA's - Overseas Accommodation	8,100	-7,984	116
0003-0000-2711	Public Servants - Overseas Fares	14,561	-12,405	2,156
0003-0000-2712	Public Servants - Overseas Accommodation	27,494	-27,297	197
0003-0000-2715	Others - Local Fares	24,300	-8,740	15,560
0003-0000-2716	Others - Local Accommodation	280,110	-133,905	146,205
0003-0000-4058	Reconciliation Programme Grant	1,186,813	-593,407	593,406
0003-0000-5450	Capex - Office Equipment	43,192	-19,646	23,546
0003-0000-5550	Capex - Computer Software and Hardware	45,447	-22,724	22,723
0003-0000-5575	Capex -	54,983	-24,192	30,791

	Specialised Equipment			
0317-0000-2004	Consultancy Fees	64,895	-32,448	32,447
0317-0000-2007	Printing/Photo-copying	20,000	-10,000	10,000
0317-0000-2105	Office Stationery	83,000	-26,585	56,415
0317-0000-2202	Gifts and Presents	22,000	-11,000	11,000
0317-0000-2301	Fuel	100,000	-45,500	54,500
0317-0000-2401	Hire Equipment	20,000	-10,000	10,000
0317-0000-2402	Hire Plant & Vehicles	31,000	-15,500	15,500
0317-0000-2404	Hire OBM & Canoes	60,406	-30,203	30,203
0317-0000-2405	Hire Venues	50,400	-25,200	25,200
0317-0000-2501	Maintain - Non Residential Buildings	34,500	-17,250	17,250
0317-0000-2506	Maintain - Motor Vehicles	22,234	-11,117	11,117
0317-0000-2601	Conferences, Seminars and Workshop	150,877	-44,989	105,888
0317-0000-2605	Training - Overseas	158,015	-156,881	1,134
0317-0000-2708	Public Servants - Local Fares	40,000	-17,460	22,540
0317-0000-2712	Public Servants - Overseas Accommodation	5,549	-5,469	80
0317-0000-2715	Others - Local Fares	100,509	-50,255	50,254
0317-0000-2716	Others - Local Accommodation	150,182	-75,091	75,091
0317-0000-2717	Others - Local Other Costs	36,080	-18,040	18,040
0317-0000-2803	Transport - Other	66,463	-33,232	33,231
0318-0000-2004	Consultancy Fees	70,000	-35,000	35,000
0318-0000-2007	Printing/Photo-copying	20,885	-10,443	10,442
0318-0000-2105	Office Stationery	58,100	-13,535	44,565
0318-0000-2402	Hire Plant &	20,850	-8,925	11,925

	Vehicles			
0318-0000-2501	Maintain - Non Residential Buildings	34,034	-15,267	18,767
0318-0000-2605	Training - Overseas	20,500	-20,353	147
0318-0000-2708	Public Servants - Local Fares	41,578	-18,249	23,329
0318-0000-2715	Others - Local Fares	75,000	-37,500	37,500
0318-0000-2716	Others - Local Accommodation	167,000	-74,500	92,500
0318-0000-2717	Others - Local Other Costs	65,000	-19,337	45,663
0318-0000-4058	Reconciliation Programme Grant	103,000	-40,000	63,000
0318-0000-5450	Capex - Office Equipment	136,000	-37,800	98,200
0318-0000-5575	Capex - Specialised Equipment	55,250	-13,485	41,765
0319-0000-2007	Printing/Photo-copying	39,500	-16,843	22,657
0319-0000-2008	Publicity and Promotions	42,500	-21,250	21,250
0319-0000-2301	Fuel	24,055	-12,028	12,027
0319-0000-2601	Conferences, Seminars and Workshop	138,536	-58,018	80,518
0319-0000-2708	Public Servants - Local Fares	23,049	-8,985	14,064
0319-0000-2715	Others - Local Fares	27,000	-13,500	13,500
0319-0000-2716	Others - Local Accommodation	27,000	-13,500	13,500
Total		4,646,925	2,833,748	7,480,673

Explanatory Note

Budget revised and funding provided to support Churches in response to COVID - 19.

HEAD: 295 **MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION**

Subhead/Item	Description	Original	Supplementary	Revised
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		Estimates	Estimates	Estimates
0004-0000-2301	Fuel	18,000	-9,000	9,000
0004-0000-2507	Maintain - Machinery	100,000	-36,000	64,000
0004-0000-2604	Training - Other	17,000	-8,500	8,500
0004-0000-2711	Public Servants - Overseas Fares	49,652	-49,296	356
0004-0000-5450	Capex - Office Equipment	95,200	-11,125	84,075
0004-0000-5550	Capex - Computer Software and Hardware	158,144	-8,382	149,762
0271-0000-2105	Office Stationery	76,500	-38,250	38,250
0271-0000-2301	Fuel	21,600	-9,550	12,050
0271-0000-2501	Maintain - Non Residential Buildings	57,355	-9,353	48,002
0271-0000-2506	Maintain - Motor Vehicles	37,069	-18,535	18,534
0271-0000-2508	Maintain - Office Equipment	46,750	-23,375	23,375
0271-0000-2708	Public Servants - Local Fares	140,000	-51,250	88,750
0271-0000-2716	Others - Local Accommodation	48,074	-9,737	38,337
0271-0000-5575	Capex - Specialised Equipment	442,500	-170,800	271,700
0274-0000-2008	Publicity and Promotions	68,000	-15,600	52,400
0274-0000-2105	Office Stationery	73,550	-16,815	56,735
0274-0000-2501	Maintain - Non Residential Buildings	67,246	-33,623	33,623
0274-0000-2602	Training - In Service	39,700	-12,386	27,314

0274-0000-2708	Public Servants - Local Fares	184,500	-82,375	102,125
0274-0000-2715	Others - Local Fares	114,840	-57,420	57,420
0274-0000-2901	Uniforms	22,500	-11,250	11,250
0275-0000-2103	General Stores & Spares	55,369	-27,685	27,684
0275-0000-2105	Office Stationery	51,000	-25,500	25,500
0275-0000-2301	Fuel	31,500	-13,250	18,250
0275-0000-2501	Maintain - Non Residential Buildings	76,500	-33,250	43,250
0275-0000-2601	Conferences, Seminars and Workshop	31,849	-14,675	17,174
0275-0000-2708	Public Servants - Local Fares	162,000	-56,765	105,235
0275-0000-2901	Uniforms	21,250	-10,625	10,625
0275-0000-5575	Capex - Specialised Equipment	80,631	-40,316	40,315
0279-0000-2001	Advertising Expenses	25,500	-12,750	12,750
0279-0000-2204	Board Expenses	97,845	-30,168	67,677
0279-0000-2301	Fuel	49,500	-19,750	29,750
0279-0000-2501	Maintain - Non Residential Buildings	51,000	-17,750	33,250
0279-0000-2601	Conferences, Seminars and Workshop	42,465	-21,233	21,232
0279-0000-2604	Training - Other	63,750	-31,875	31,875
0279-0000-2708	Public Servants - Local Fares	135,000	-41,200	93,800
0279-0000-2715	Others - Local Fares	45,000	-22,500	22,500
0279-0000-2901	Uniforms	49,300	-24,650	24,650
0280-0000-5550	Capex - Computer	17,000	-8,500	8,500

	Software and Hardware			
Total		2,964,639	-1,135,064	1,829,575

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 296 **NATIONAL JUDICIARY**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2009	Recruitment Expense	73,097	-36,549	36,548
0003-0000-2010	Subscription/Membership to Organizations	27,000	-11,546	15,454
0003-0000-2104	IT Supplies	53,550	-7,525	46,025
0003-0000-2301	Fuel	41,400	-15,225	26,175
0003-0000-2501	Maintain - Non Residential Buildings	176,286	-19,219	157,067
0003-0000-2506	Maintain - Motor Vehicles	44,625	-18,813	25,812
0003-0000-2604	Training - Other	38,588	-9,782	28,806
0003-0000-2708	Public Servants - Local Fares	35,460	-7,825	27,635
0003-0000-2719	Others - Overseas Accommodation	34,716	-17,358	17,358
0003-0000-2901	Uniforms	34,850	-17,425	17,425
0003-0000-5160	Capex - Residential Buildings - Furniture	34,000	-12,332	21,668
0156-0000-2713	Public Servants - Overseas Other Costs	5,310	-5,234	76
0156-0000-2711	Public Servants - Overseas Fares	12,502	-12,323	179
0156-0000-2712	Public Servants -	15,088	-14,872	216

	Overseas Accommodation			
0203-0000-2718	Others - Overseas Fares	385,371	-242,211	143,160
0203-0000-2719	Others - Overseas Accommodation	17,167	-12,085	5,082
0204-0000-2719	Others - Overseas Accommodation	80,787	-42,973	37,814
0204-0000-2720		200,709	-50,390	150,319
0205-0000-2718	Others - Overseas Fares	23,104	-22,772	332
0205-0000-2719	Others - Overseas Accommodation	13,182	-12,993	189
0205-0000-2720	Others - Overseas Other Costs	12,642	-12,461	181
Total		1,359,434	-601,913	757,521

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 297 MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2007	Printing/Photo-copying	25,500	-12,750	12,750
0001-0000-2009	Recruitment Expense	45,006	-7,865	37,141
0001-0000-2010	Subscription/Membership to Organizations	200,000	-100,000	100,000
0001-0000-2115	Minor Office Expenses	24,983	-12,492	12,491
0001-0000-2205	Staff Welfare	43,891	-13,684	30,207
0001-0000-2301	Fuel	45,000	-22,500	22,500
0001-0000-2508	Maintain - Office Equipment	73,576	-36,788	36,788

0001-0000-2602	Training - In Service	27,283	-13,642	13,641
0001-0000-2708	Public Servants - Local Fares	21,345	-10,673	10,672
0001-0000-2709	Public Servants - Local Accommodation	16,200	-8,100	8,100
0001-0000-2711	Public Servants - Overseas Fares	48,535	-48,187	348
0001-0000-2712	Public Servants - Overseas Accommodation	99,667	-27,590	72,077
0001-0000-2713	Public Servants - Overseas Other Costs	80,841	-14,998	65,843
0305-0000-2105	Office Stationery	17,850	-8,925	8,925
0305-0000-2405	Hire Venues	25,585	-12,793	12,792
0305-0000-2601	Conferences, Seminars and Workshop	53,930	-26,965	26,965
0305-0000-2603	Training - Materials	60,350	-30,175	30,175
0305-0000-2607	Training - Provincial	44,894	-18,007	26,887
0305-0000-2708	Public Servants - Local Fares	60,260	-14,015	46,245
0305-0000-2709	Public Servants - Local Accommodation	38,030	-19,015	19,015
0305-0000-4027	Subventions and Grant	685,000	-172,500	512,500
0306-0000-2004	Consultancy Fees	41,086	-20,543	20,543
0306-0000-2008	Publicity and Promotions	25,500	-12,750	12,750
0306-0000-2601	Conferences, Seminars and Workshop	32,616	-16,308	16,308
0306-0000-2603	Training - Materials	17,000	-8,500	8,500
0306-0000-2708	Public Servants - Local Fares	18,000	-9,000	9,000
0306-0000-4031	National Women's Grant	500,926	-250,463	250,463
0306-0000-4037	Women's	468,843	-210,022	258,821

	Development Assistance Grant			
0306-0000-5450	Capex - Office Equipment	20,052	-10,026	10,026
0309-0000-2601	Conferences, Seminars and Workshop	31,901	-15,951	15,950
0309-0000-2603	Training - Materials	26,791	-13,396	13,395
0309-0000-2607	Training - Provincial	42,500	-21,250	21,250
0309-0000-2708	Public Servants - Local Fares	22,838	-11,419	11,419
0309-0000-4032	National Children's Grant	621,652	-310,826	310,826
0001-0000-2351	Disaster Relief	0	2,281,742	2,281,742
Total		3,607,431	739,624	4,347,055

Explanatory Note

Budget revised and funding provided to cater for the implementation of the COVID-19 Preparedness and Response plan allocation under protection sector.

HEAD: 298 MINISTRY OF RURAL DEVELOPMENT

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2007	Printing/Photo-copying	57,634	-23,817	33,817
0001-0000-2008	Publicity and Promotions	68,000	-31,000	37,000
0001-0000-2105	Office Stationery	68,000	-30,000	38,000
0001-0000-2506	Maintain - Motor Vehicles	42,500	-18,250	24,250
0001-0000-2508	Maintain - Office Equipment	51,000	-25,500	25,500
0001-0000-2604	Training - Other	42,500	-17,290	25,210
0001-0000-2708	Public Servants - Local Fares	288,000	-135,950	152,050
0001-0000-5450	Capex - Office Equipment	112,569	-48,949	63,620
0001-0000-5550	Capex - Computer Software and	227,299	-113,650	113,649

	Hardware			
0491-0000-2601	Conferences, Seminars and Workshop	214,503	-102,688	111,815
0491-0000-5450	Capex - Office Equipment	34,000	-17,000	17,000
0491-0000-5550	Capex - Computer Software and Hardware	17,000	-8,500	8,500
0493-0000-2007	Printing/Photo-copying	17,000	-8,500	8,500
0493-0000-2105	Office Stationery	17,000	-8,500	8,500
Total		1,257,005	-589,594	667,411

Explanatory Note

Budget revised and funding transferred to support ministries responsible for the implementation of the SIG COVID-19 Preparedness and Response Plan against the COVID-19 pandemic.

HEAD: 299 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2007	Printing/Photo-copying	70,000	-15,580	54,420
0001-0000-2301	Fuel	47,412	-23,706	23,706
0001-0000-2506	Maintain - Motor Vehicles	32,000	-8,464	23,536
0001-0000-2604	Training - Other	36,315	-15,966	20,349
0001-0000-2704	MP's and MPA's - Overseas Fares	49,363	-44,081	5,282
0001-0000-2708	Public Servants - Local Fares	33,000	-16,500	16,500
0001-0000-2711	Public Servants - Overseas Fares	969,797	-98,924	870,873
0001-0000-5450	Capex - Office Equipment	39,000	-19,500	19,500
0001-0000-6414	Monitoring & Evaluation	40,000	-20,000	20,000
0273-0000-2010	Subscription/Membership to	1,960,676	-431,284	1,529,392

	Organizations			
0273-0000-2204	Board Expenses	75,000	-37,500	37,500
0273-0000-2301	Fuel	57,418	-26,939	30,479
0273-0000-2506	Maintain - Motor Vehicles	40,000	-14,821	25,179
0273-0000-2513	Maintain - Specialised Equipment	31,888	-15,944	15,944
0273-0000-2604	Training - Other	42,026	-21,013	21,013
0273-0000-2708	Public Servants - Local Fares	150,000	-41,875	108,125
0273-0000-2709	Public Servants - Local Accommodation	50,000	-16,900	33,100
0273-0000-5450	Capex - Office Equipment	80,000	-27,503	52,497
0273-0000-6414	Monitoring & Evaluation	200,000	-91,150	108,850
0512-0000-4027	Subventions and Grant	80,000	-40,000	40,000
0516-0000-2004	Consultancy Fees	33,490	-16,745	16,745
0516-0000-2008	Publicity and Promotions	58,066	-26,083	31,983
0516-0000-2301	Fuel	18,000	-9,000	9,000
0516-0000-2601	Conferences, Seminars and Workshop	29,855	-14,928	14,927
0516-0000-5550	Capex - Computer Software and Hardware	49,643	-9,867	39,776
0300-0000-2351	Disaster Relief	1,527,423	33,617,600	35,145,023
Total		5,800,372	32,513,327	38,313,699

Explanatory Note

Budget revised and funding provided to cater for the implementation of the COVID-19 Preparedness and Response plan allocated to Emergency Coordination and Camp Management.

HEAD: 470 **MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4001-2001	Advertising Expenses	5,000	-1,626	3,374
0002-4001-2004	Consultancy Fees	30,000	-13,983	16,017
0002-4001-2012	Management Fee	20,000	-10,840	9,160
0002-4001-2103	General Stores & Spares	7,000	-2,851	4,149
0002-4001-2301	Fuel	3,000	-1,626	1,374
0002-4001-2402	Hire Plant & Vehicles	6,000	-3,252	2,748
0002-4001-2501	Maintain - Non Residential Buildings	42,000	-13,008	28,992
0002-4001-2601	Conferences, Seminars and Workshop	30,000	-16,260	13,740
0002-4001-2708	Public Servants - Local Fares	7,000	-92	6,908
0002-4001-2709	Public Servants - Local Accommodation	7,000	-862	6,138
0002-4001-2802	Freight	8,000	-4,336	3,664
0002-4001-5150	Capex - Residential Buildings	275,000	-9,056	265,944
0002-4001-5305	Capex - Canoes and Boats	10,000	-5,420	4,580
0002-4001-5400	Capex - Plant and Machinery	10,000	-5,420	4,580
0002-4001-5575	Capex - Specialised Equipment	40,000	-21,680	18,320
0002-4006-2007	Printing/Photo-copying	16,000	-8,672	7,328
0002-4006-2008	Publicity and Promotions	70,000	-37,939	32,061
0002-4006-2101	Chemicals	40,000	-21,680	18,320
0002-4006-2105	Office Stationery	10,000	-5,420	4,580
0002-4006-2110	Tools	200,000	-108,398	91,602
0002-4006-2113	Plants	180,000	-97,558	82,442
0002-4006-2301	Fuel	30,000	-16,260	13,740

0002-4006-2402	Hire Plant & Vehicles	40,000	-21,680	18,320
0002-4006-2404	Hire OBM & Canoes	39,000	-21,138	17,862
0002-4006-2601	Conferences, Seminars and Workshop	80,000	-42,017	37,983
0002-4006-2603	Training - Materials	100,000	-54,199	45,801
0002-4006-2708	Public Servants - Local Fares	40,000	-19,902	20,098
0002-4006-2709	Public Servants - Local Accommodation	25,000	-13,550	11,450
0002-4006-2802	Freight	30,000	-16,260	13,740
0002-4006-5575	Capex - Specialised Equipment	70,000	-37,939	32,061
0002-4006-5580	Capex - Other Equipment	30,000	-16,260	13,740
0002-4007-2008	Publicity and Promotions	2,540	-1,377	1,163
0002-4007-2012	Management Fee	16,075	-3,835	12,240
0002-4007-2103	General Stores & Spares	30,000	-8,108	21,892
0002-4007-2104	IT Supplies	60,000	-20,415	39,585
0002-4007-2105	Office Stationery	6,385	-3,461	2,924
0002-4007-2110	Tools	15,000	-7,024	7,976
0002-4007-2111	Reference Materials	15,000	-8,130	6,870
0002-4007-2301	Fuel	5,000	-2,710	2,290
0002-4007-2405	Hire Venues	15,000	-8,130	6,870
0002-4007-2503	Maintain - Roads and Bridges	45,000	-8,130	36,870
0002-4007-2506	Maintain - Motor Vehicles	10,000	-5,420	4,580
0002-4007-2601	Conferences, Seminars and Workshop	10,000	-5,420	4,580
0002-4007-2603	Training - Materials	5,000	-2,710	2,290
0002-4007-2708	Public Servants - Local Fares	20,000	-10,840	9,160

0002-4007-2709	Public Servants - Local Accommodation	30,000	-16,260	13,740
0002-4007-2710	Public Servants - Local Other Costs	15,000	-8,130	6,870
0002-4007-2802	Freight	10,000	-5,420	4,580
0002-4007-5100	Capex - Non Residential Buildings	100,000	-54,199	45,801
0002-4007-5400	Capex - Plant and Machinery	100,000	-42,828	57,172
0002-4007-5575	Capex - Specialised Equipment	50,000	-27,099	22,901
0002-4035-2007	Printing/Photo-copying	50,000	-1,247	48,753
0002-4035-2009	Recruitment Expense	20,000	-10,840	9,160
0002-4035-2101	Chemicals	70,000	-16,910	53,090
0002-4035-2105	Office Stationery	4,000	-2,168	1,832
0002-4035-2301	Fuel	15,000	-8,130	6,870
0002-4035-2501	Maintain - Non Residential Buildings	50,000	-14,393	35,607
0002-4035-2502	Maintain - Residential Buildings	50,000	-27,099	22,901
0002-4035-2505	Maintain - Canoes and Boats	25,000	-13,550	11,450
0002-4035-2506	Maintain - Motor Vehicles	25,000	-13,550	11,450
0002-4035-2508	Maintain - Office Equipment	20,000	-10,840	9,160
0002-4035-2607	Training - Provincial	80,000	-43,359	36,641
0002-4035-2708	Public Servants - Local Fares	30,000	-16,260	13,740
0002-4035-2709	Public Servants - Local Accommodation	41,000	-22,222	18,778
0002-4035-2901	Uniforms	70,000	-37,939	32,061
0002-4035-5100	Capex - Non	1,590,000	-856,614	733,386