



**2019 SUPPLEMENTARY
APPROPRIATION BILL 2020**

(NO. 3 OF 2020)



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A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL TWO HUNDRED AND SIX MILLION, EIGHTY EIGHT THOUSAND, AND SIX HUNDRED AND NINETY SIX DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2019.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2019 SUPPLEMENTARY APPROPRIATION BILL 2020

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SCHEDULE

2019 SUPPLEMENTARY APPROPRIATION BILL 2020

1 Short title

This Act may be cited as the *2019 Supplementary Appropriation Act 2020*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of a sum of **\$206,088,696** from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2019.
- (2) The sum specified in subsection (1) is taken to have been appropriated as from the date this Act commences for the supply of the heads specified in the Schedule in the amount specified for each head.

4 Advance warrants

For section 60(2) of the *Public Financial Management Act 2013*, the total sums authorised by advance warrants issued by the Minister for the financial year ending 31 December 2019 must not at any one time, after deducting repayments and monies on deposit, exceed \$294,083,327.

Head	Ministry	Expenditure Authorised (\$)
188	GOVERNMENT ISLANDS ELECTORAL OFFICE	10 400 000
372	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	15 000 000
374	MINISTRY OF FINANCE AND TREASURY	2 400 000
375	MINISTRY OF FINANCE AND TREASURY	1 100 000

SCHEDULE

Section 3(2)

CONTINGENCY WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
270	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	954,620
273	MINISTRY OF FINANCE AND TREASURY	4,220,044
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	5,830,705
295	MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION	1,000,000
	TOTAL RECURRENT CONTINGENCY WARRANTS	12,005,369

ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
268	SOLOMON ISLANDS ELECTORAL OFFICE	10,400,000
272	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	15,000,000
273	MINISTRY OF FINANCE AND TREASURY	6,452,811
373	MINISTRY OF FINANCE AND TREASURY	4,275,001

376	MINISTRY OF HEALTH AND MEDICAL SERVICES	1,055,515
381	OFFICE OF THE PRIME MINISTER AND CABINET	10,000,000
473	MINISTRY OF FINANCE AND TREASURY	37,800,000
479	NATIONAL PARLIAMENT	4,100,000
498	MINISTRY OF RURAL DEVELOPMENT	105,000,000
	TOTAL RECURRENT ADVANCE WARRANTS	194,083,327

CONTINGENCY WARRANTS

HEAD: 270 MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$954,620**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2004	Consultancy Fees	Nil	180,000	180,000
0001-0000-2009	Recruitment Expense	Nil	20,000	20,000
0001-0000-2601	Conference, Seminar and Workshop	Nil	754,620	754,620
Total		Nil	954,620	954,620

Explanatory Note

This amount provides additional funds to cater for nation-wide consultation to develop a ministry livestock sector growth and investment plan 2020 - 2030.

HEAD: 273 **MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$4,220,044**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0427-0000-3004	Internet, Radio and Satellite	15,000,000	4,220,044	19,220,044
Total		15,000,000	4,220,044	19,220,044

Explanatory Note

This amount provides additional funds to cater for SIG contractual commitment to connect provinces to the central SIG Data Centre in Honiara.

HEAD: 283 **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$5,830,705**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2106	Rations	Nil	577,065	577,065
0001-0000-2301	Fuel	157,015	2,575,000	2,732,015
0001-0000-2708	Public Service Local Fares	350,209	443,290	793,499
0001-0000-2709	Public Service local Accommodation	180,200	301,000	481,200
0001-0000-2717	Others - Local Other Costs	Nil	567,000	567,000

0001-0000-2802	Freight	Nil	560,000	560,000
0001-0000-5305	Capex – Canoes and Boats	Nil	807,350	807,350
Total		687,424	5,830,705	6,518,129

Explanatory Note

This amount provides additional funds to cater for police operation at PNG-SI Border during the Bougainville Referendum.

HEAD: 295 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$1,000,000**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0004-0000-2013	Licenses	Nil	1,000,000	1,000,000
Total		Nil	1,000,000	1,000,000

Explanatory Note

This amount provides additional funds to cater for the Development Permit of Tina River Hydro project to the Guadalcanal Provincial Government.

ADVANCE WARRANTS

HEAD: 268 SOLOMON ISLANDS ELECTORAL OFFICE

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$10,400,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0308-0000-6069	Election & Bye Election	40,970,720	10,400,000	51,370,720

Total		40,970,720	10,400,000	51,370,720
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Explanatory Note

Funding approved to cater for 2019 NGE outstanding bills and East Makira bye election funded through ADB general budget support.

HEAD: 272 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$15,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0197-0000-2601	Conferences, Seminars and Workshop	235,000	305,520	540,520
0197-0000-2717	Others- Local Other Costs	70,000	1,289,000	1,359,000
0372-0000-4002	Church Education Authorities Grants	3,509,500	412,621	3,922,121
0372-0000-4029	Provincial Grants	8,991,000	1,587,379	10,578,379
0195-0000-2717	Others- Local Other Costs	130,280	1,715,000	1,845,280
0352-0000-2501	Maintain- Non Residential Buildings	3,215,000	4,240,480	7,455,480
0352-0000-2502	Maintain- Residential Buildings	492,672	5,450,000	5,942,672
Total		16,643,452	15,000,000	31,643,452

Explanatory Note

Funding approved to cater for the preparation of the Solomon Islands Secondary Entry Exams (SISEE) phasing program for 2020 funded through Republic of China (ROC) -SIG refunds.

HEAD: 273 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$6,452,811**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0072-0000-4027	Subventions and Grants	700,000	6,452,811	7,152,811
Total		700,000	6,452,811	7,152,811

Explanatory Note

Funding approved to cater for the preparation and establishment of the Development Bank of Solomon Islands (DBSI) funded from the Development Bond – NPF.

HEAD: 373 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$4,275,001**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0450-0000-2601	Conferences, Seminars & Workshop	Nil	13,500	13,500
0450-0000-2004	Consultancy Fees	Nil	173,194	173,194
0427-0000-2004	Consultancy Fees	Nil	4,088,307	4,088,307
Total		Nil	4,275,001	4,275,001

Explanatory Note

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) to improve and upgrade ICTSU systems and support by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) assistance to improve Inland Revenue Division within the Ministry of Finance and Treasury.

HEAD: 376 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$1,055,515**

Subhead/item	Description	Original Estimate	Supplementary Estimates	Revised Estimates
0380-0000-2601	Conferences, Seminar and Workshop	116,376	48,390	164,766
0380-0000-2708	Public Servants – Local Fares	Nil	80,000	80,000
0380-0000-2709	Public Servants – Local Accommodation	Nil	70,000	70,000
0001-0000-2602	Training – In-service	1,900,000	857,125	2,757,125
Total		2,016,376	1,055,515	3,071,891

Explanatory Note

Budget Support funded by World Health Organization (WHO) for Clinical In-service training and also conducting strategy workshop and policy road map planning.

HEAD: 381 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$10,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-4027	Subventions and grants	Nil	10,000,000	10,000,000
Total		Nil	10,000,000	10,000,000

Explanatory Note

Budget Support funded by the Government of the Peoples Republic of China (PRC) towards the National Development Fund under the Office of the Prime Minister and Cabinet.

HEAD: 473 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$37,800,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-5028-2008	Publicity & Promotions	304,619	120,000	424,619
0001-5028-2508	Maintain-Office Equipment	Nil	100,000	100,000
0001-5028-2601	Conference, Seminars and Workshop	1,485,362	9,359,976	10,845,338
0001-5028-2004	Consultancy Fees	9,508,000	27,832,024	37,340,024
0001-5028-2710	Public Servants – Local Other Costs	1,105,519	250,000	1,355,519

0001-5028-2802	Freight	214,755	138,000	352,755
Total		12,618,255	37,800,000	50,418,255

Explanatory Note

Funding provided by the Government of the Republic of China (ROC) and Asian Development Bank Cash grant to support National Statistic Office to conduct the 2019 Census Program.

HEAD: 479 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$4,100,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4211-2004	Consultancy Fees	Nil	600,000	600,000
0001-4211-5500	Capex-Communication Equipment	Nil	3,500,000	3,500,000
Total		Nil	4,100,000	4,100,000

Explanatory Note

Funding approved to cater for the PC system for the National Parliament Chamber through the Government of Republic of China (ROC) - SIG refunds.

HEAD: 498 MINISTRY OF RURAL DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$105,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
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0001-4880-5580	Capex other Equipment	17,500,000	20,000,000	37,500,000
0001-4880-4027	Subventions and Grants	15,000,000	30,000,000	45,000,000
0001-4076-4027	Subventions and Grants	Nil	55,000,000	55,000,000
Total		32,500,000	105,000,000	137,500,000

Explanatory Note

Budget Support funded by the Government of the Peoples Republic of China (PRC) and the Government of the Republic of China (ROC) - SIG refunds to deliver constituency development projects.

2019 SUPPLEMENTARY APPROPRIATION BILL 2020

OBJECTS AND REASONS

The object of this bill is to authorise additional supplementary expenditure of \$206,088,696 for the service of the year ending 31 December 2019.

This supplementary appropriation is to supplement additional expenditure and expenditure already authorised by the Minister for Finance and Treasury under provisions in the *2019 Appropriation Act 2018* through contingency warrants and advance warrants.

HON. HARRY KUMA
MINISTER FOR FINANCE AND TREASURY

THE UNIVERSITY OF CHICAGO
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