



**2013 SUPPLEMENTARY
APPROPRIATION BILL 2013
(NO.. OF 2013)**



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A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL TWO HUNDRED AND FORTY TWO MILLION, NINE HUNDRED AND FIFTY FOUR THOUSAND, ONE HUNDRED AND THIRTEEN DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2013.

ENACTED by the National Parliament of Solomon Islands.

2013 SUPPLEMENTARY APPROPRIATION BILL 2013

Short title and commencement

1. This Act may be cited as the 2013 Supplementary Appropriation Act 2013 and commences on the date ("commencement date") of assent

Authorisation and appropriation of \$242,954,113

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of two hundred and forty two million, nine hundred and fifty four thousand, one hundred and thirteen dollars, to be applied to the service of the year ending 31st December 2013.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for the supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

Offsetting Savings - Variations in Appropriations of - \$39,163,000

(3) The appropriations specified in the 2013 Appropriation Act 2012 are hereby reduced by thirty nine million, one hundred and sixty three thousand dollars as set out in the Schedule.

Contingencies warrants

(4) The Minister may, from the commencement date until 31st December 2013, and pursuant to section 15 of the Public Finance and Audit Act (Cap.120) –

- (a) for the Heads of Recurrent expenditure, authorise under contingencies warrants such sums not exceeding twenty five million dollars; and
- (b) for the Heads of Development expenditure, authorise under contingencies warrants such sums not exceeding ten million dollars.

SCHEDULE

(section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS

RECURRENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
281	Office of the Prime Minister and Cabinet	8,332,535
299	Ministry of Environment, Climate Change, Disaster Management and Meteorology	10,000,000
	TOTAL RECURRENT EXPENDITURE BY CONTINGENCY WARRANTS	\$18, 332,535

SECTION 13 PUBLIC FINANCE AND AUDIT ACT – ADVANCE WARRANT EXPENDITURES

Note: Advances under Section 13 of the Public Finance and Audit Act must be repaid to the Consolidated Fund by 31st December 2014.

HEAD		EXPENDITURE AUTHORISED
373	Ministry of Finance and Treasury	10,352,614
374	Ministry of Foreign Affairs and External Trade	2,313,993
383	Ministry of Police, National Security and Correctional Services	4,501,000
390	Ministry of Fisheries and Marine Resources	5,478,528
392	Ministry of Justice and Legal Affairs	2,118,321
393	Ministry of Home Affairs	1,942,622
	TOTAL ADVANCE WARRANTS	\$26,707,078

VARIATIONS IN APPROPRIATIONS

	Ministry	Estimate	Supplementary Estimate	Revised Estimate
293	Ministry of Home Affairs	78,645,059	-2,000,000	76,645,059
470	Ministry of Agriculture and Livestock Development	56,600,00	-1,000,000	55,600,000
472	Ministry of Education and Human Resource Development	111,600,000	-10,000,000	109,600,000
473	Ministry of Finance and Treasury	96,541,300	-1,400,000	95,141,300
474	Ministry of Foreign Affairs and External Trade	1,000,000	-733,000	267,000
476	Ministry of Health and Medical Services	28,700,000	-2,000,000	26,700,000
477	Ministry of Infrastructure and Development	118,800,000	-1,000,000	117,800,000
480	Ministry of Forestry and Research	30,900,000	-400,000	30,500,00
481	Office of the Prime Minister and Cabinet	3,500,000	-700,000	2,800,000
485	Ministry of Lands, Housing and Survey	10,500,000	-2,000,000	8,500,000
488	Ministry of Commerce, Labour Industry and Immigration	6,800,000	-3,800,000	3,000,000
489	Ministry of Communication and Aviation	47,200,000	-1,000,000	46,200,000
490	Ministry of Fisheries and Marine Resources	9,200,000	-5,950,000	3,250,000
493	Ministry of Home Affairs	2,500,000	-2,500,000	-
495	Ministry of Mines, Energy and Rural Electrification	27,630,000	-1,750,000	25,880,000
499	Ministry of Environment, Climate Change, Disaster Management and Meteorology	10,700,000	-2,930,000	7,770,000
TOTAL OFFSETTING SAVINGS			-39,163,000	

ADDITIONAL RECURRENT SUPPLEMENTARY EXPENDITURES

HEAD		EXPENDITURE AUTHORISED
270	Ministry of Agriculture	390,000
271	Office of the Auditor- General	710,000
272	Ministry of Education and Human Resources Development	115,783,918
274	Ministry of Foreign Affairs and External Trade	1,984,016
276	Ministry of Health and Medical Services	1,890,000
277	Ministry of Infrastructure and Development	2,700,000
279	National Parliament of Solomon Islands	9,414,185
281	Office of the Prime Minister and Cabinet	1,802,626
283	Ministry of Police, National Security and Correctional Services	2,500,000
286	Ministry of Planning and Aid Coordination	362,000
294	Ministry of National Unity, Reconciliation and Peace	1,837,326
295	Ministry of Mines and Rural Electrification	341,000
296	National Judiciary	2,801,700
298	Ministry of Rural Development	750,000
TOTAL SUPPLEMENTARY RECURRENT EXPENDITURE		\$143,226,771

ADDITIONAL RECURRENT SUPPLEMENTARY EXPENDITURES (BUDGET SUPPORT)

HEAD		EXPENDITURE AUTHORISED
372	Ministry of Education and Human Resources Development	20,840,102
376	Ministry of Health and Medical Services	407,627
TOTAL RECURRENT SUPPLEMENTARY EXPENDITURE (BUDGET SUPPORT)		\$21,247,729

ADDITIONAL DEVELOPMENT SUPPLEMENTARY EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
489	Ministry of Communication and Aviation	27,400,000
491	Ministry of Public Service	6,000,000
TOTAL DEVELOPMENT SUPPLEMENTARY EXPENDITURE		\$33,400,000

Total Expenditure by Contingencies, Advance Warrants and Supplementary Expenditures pressures \$242,954,113

CONTINGENCY WARRANTS - RECURRENT ESTIMATES

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$8,332,535.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-0000-2717	Others Local other costs	50,000	2,800,084	2,850,084
0071-0000-2717	Others Local other costs	296,000	5,532,451	5,828,451
Total		346,000	8,332,535	8,678,535

Explanatory Note

This amount provides for additional funds to cover costs for the Fiji PM and Delegation to attend the Solomon Islands 35th Independence celebrations as well as RAMSI's 10th Anniversary program 23-25th July.

**HEAD: 299 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER
MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31st December 2013
for the services of this head: **\$10,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0300-0000-2351	Disaster Relief	2,235,533	10,000,000	12,235,533
Total		2,235,533	10,000,000	12,235,533

Explanatory Note

This amount provides for additional funding for Cyclone Freda relief effort and Santa Cruz
Tsunami early response and recovery work.

Section 13 ADVANCE WARRANTS

HEAD 373: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$10,352,614.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0427-0000-2004	Consultancy Fees	2,000,000	1,700,000	3,700,000
0427-0000-5550	Capex – Computer Software	-	4,068,434	4,068,434
0427-0000-5575	Capex Specialised Equipment	-	1,000,000	1,000,000
0450-0000-2004	Consultancy Fees	-	2,990,974	2,990,974
0450-0000-2104	IT Supplies	-	521,926	521,926
0450-0000-2718	Other-Overseas Fares	-	20,250	20,250
0450-0000-2719	Other-Overseas Accommodation	-	25,515	25,515
0450-0000-2720	Other-Overseas Other	-	25,515	25,515
Total		2,000,000	10,352,614	12,352,614

Explanatory Note

Budget Support provided by RAMSI for IT projects including SIG Metropolitan Area Network and to implement the Transport Management system (TMS) for Inland Revenue Division.

HEAD 374: MINISTRY OF FOREIGN AFFAIRS

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$2,313,993.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0131-0000-1010	Salary-Public Servants	-	1,104,227	1,104,227
0131-0000-2002	Audit Fees	-	109,329	109,329
0131-0000-2007	Printing/ Photocopying	-	139,942	139,942
0131-0000-2105	Office Stationery	-	176,822	176,822

0131-0000-2601	Conferences, Seminars and Workshops	-	313,557	313,557
0131-0000-2604	Training- Others	-	167,638	167,638
0131-0000-5350	Motor Vehicle	-	218,659	218,659
0131-0000-5450	Capex-Office Equipment	-	83,819	83,819
Total			2,313,993	2,313,993

Explanatory Note

Budget Support provided by the Enhanced Integrated Framework in WTO-Geneva through United Nations Office for Project Services (UNOPS) to implement a number of trade related projects in the Solomon Islands.

HEAD 383: MINISTRY OF POLICE AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$4,501,000.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0479-0000-2110	Tools	0	1,932,000	1,932,000
0479-0000-5550	Capex-Computer Software and Hardware	0	2,569,000	2,569,000
Total		0	4,501,000	4,501,000

Explanatory Note

Budget support provided by RAMSI (Australian Federal Police) to implement the RSIP's Less than Lethal Munitions and Delivery Platforms project and IT infrastructure project.

HEAD 390: MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$5,478,528**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-1010	Salaries–Public Servants	-	229,038	229,038
0003-0000-1116	NPF (7.5%) – Employers Contribution	-	14,561	14,561
0003-0000-2004	Consultancy Fees	-	2,650,000	2,650,000

0003-0000-2007	Printing	-	8,000	8,000
0003-0000-2103	General Stores and Spares	-	270,782	270,782
0003-0000-2105	Office Stationery	-	35,000	35,000
0003-0000-2301	Fuel	-	28,800	28,800
0003-0000-2406	House Rent	-	36,000	36,000
0003-0000-2501	Maintain -Non Residential Buildings	-	100,000	100,000
0003-0000-2506	Maintain- Motor Vehicle	-	16,000	16,000
0003-0000-2601	Conference, Seminars and Workshops	-	405,000	405,000
0003-0000-2604	Training- Others	-	945,000	945,000
0003-0000-2711	Public Servants Overseas Fares	-	100,000	100,000
0003-0000-2714	Public Servant Annual Leave Fares	-	20,000	20,000
0003-0000-3005	Telephone and Faxes	-	20,000	20,000
0003-0000-5575	Capex- Special Equipment	-	300,347	300,347
0003-0000-5580	Capex- Other Equipment	-	300,000	300,000
Total			5,478,528	5,478,528

Explanatory Notes

Budget Support provided by NZ Aid to support the “Mekem Strong Solomon Islands Fisheries” (MSSIF) project.

HEAD 392: MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31st December 2013
for the services of this head: **\$2,118,321**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2501	Maintain- Non-Residential Buildings	-	2,118,321	2,118,321
Total			2,118,321	2,118,321

Explanatory Notes

Budget Support provided by RAMSI to cater for major works on the Chief Magistrate's Residence.

HEAD 393: MINISTRY OF HOME AFFAIRS

Estimates of the amount further required in the year ending 31st December 2013
for the services of this head: **\$1,942,622**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0301-000-4019	Church Grants	-	1,942,622	1,942,622
Total			1,942,622	1,942,622

Explanatory Notes

Funds provided by ROC (Taiwan) for Solomon Islands Christian Association (SICA) to host the 10th General Assembly of Pacific Conference of Churches.

VARIATIONS IN APPROPRIATIONS

RECURRENT

HEAD 393: MINISTRY OF HOME AFFAIRS

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0308-0000-6216	Registration of Voters	40,900,000	-2,000,000	38,900,000
Total		40,900,000	-2,000,000	38,900,000

Explanatory Note

Introduction of a more efficient process for Registration of Voters.

DEVELOPMENT

HEAD 470: MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4895-5600	Extension Infrastructure	1,500,000	-1,000,000	500,000
Total		1,500,000	-1,000,000	500,000

Explanatory Note

Development project plan revised to meet other priorities.

HEAD 472: MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4901-5600	Support to Primary Education	10,000,000	-10,000,000	-
Total		10,000,000	-10,000,000	-

Explanatory Note

Development project plan cancelled in order to provide additional funds for tertiary education and pay electricity bills at KGVI.

HEAD 473: MINISTRY OF FINANCE AND TREASURY

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4898-5600	Improvement to ICT capability	1,900,000	-1,400,000	500,000
Total		1,900,000	-1,400,000	500,000

Explanatory Note

Development project plan revised to meet other priorities.

HEAD 474: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4286-5600	SI Government VIP Lounges Program	500,000	-233,000	267,000
0003-4819-5600	SIG Chancery Program-Suva	500,000	-500,000	-
Total		1,000,000	-733,000	267,000

Explanatory Note

Development project plans cancelled revised to meet other priorities.

HEAD 476: MINISTRY OF HEALTH AND MEDICAL SERVICES

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4632-5600	SIMTRI Building Program	500,000	-500,000	-
0001-4904-5600	Refurbishment of NMS Warehouse	500,000	-500,000	-
0001-4905-5600	National Lab Development	500,000	-500,000	-
0001-4914-5600	Lambi Clinic Renovation	500,000	-500,000	-
Total		2,000,000	-2,000,000	-

Explanatory Note

Development project plans postponed to meet other priorities.

HEAD 477: MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4299-5600	Engineering Complex	1,000,000	-1,000,000	-
Total		1,000,000	-1,000,000	-

Explanatory Note

Development project plan postponed to meet other priorities.

HEAD 480: MINISTRY OF FORESTRY AND RESEARCH

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4913-5600	Carbon Plot Re-Measurement	400,000	-400,000	-
Total		400,000	-400,000	-

Explanatory Note

Development project plan revised to meet other priorities.

HEAD 481: OFFICE OF THE PRIME MINISTER AND CABINET

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-4835-5600	Land Installation Program	1,000,000	-700,000	300,000
Total		1,000,000	-700,000	300,000

Explanatory Note

Development project plan revised to meet other priorities.

HEAD 485: MINISTRY OF LANDS

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4554-5600	MLHS Extension Project	1,000,000	-500,000	500,000
0003-4722-5600	Lands Provincial Staff Housing Program	2,000,000	-1,000,000	1,000,000
0003-4916-5600	Honiara Building Assessment and Valuation	500,000	-500,000	-
Total		3,500,000	-2,000,000	1,500,000

Explanatory Note

Development project plans revised to meet other priorities.

HEAD 488: MINISTRY OF COMMERCE

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4153-5600	Bina Industrial and Harbour Development Projects	1,981,016	-1,500,000	481,016
0002-4728-5600	Suava Bay Economic Growth Centre	1,904,700	-1,500,000	404,700
0002-4729-5600	Consumer Affair Project	300,000	-300,000	-
0002-4924-5600	Economic Growth & Private Sector Growth	500,000	-500,000	-
Total		4,685,716	-3,800,000	885,716

Explanatory Note

Development project plan revised to meet other priorities.

HEAD 489: MINISTRY OF COMMUNICATION AND AVIATION

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-4835-5600	Technical Office and Workshop	1,000,000	-1,000,000	-
Total		1,000,000	-1,000,000	-

Explanatory Note

Development project plan revised to meet other priorities.

HEAD 490: MINISTRY OF FISHERIES AND MARINE RESOURCES

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4610-5600	Fish Aggregate Device Program	1,000,000	-250,000	750,000
0003-4922-5600	Rehabilitation of Fisheries Centre	1,700,000	-1,200,000	500,000
0003-4370-5600	Tuna Lion Factories Suava and Tenaru	4,500,000	-3,500,000	1,000,000
0003-4373-5600	Wantok Project (Doma)	1,000,000	-1,000,000	-
Total		8,200,000	-5,950,000	2,250,000

Explanatory Note

Development project plans revised to meet priority.

HEAD 493: MINISTRY OF HOME AFFAIRS

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4866-5600	Electoral Reform Program	2,000,000	-2,000,000	-
0002-4868-5600	National Sports Stadium Develop.	500,000	-500,000	-
Total		2,500,000	-2,500,000	-

Explanatory Note

Development project plan revised to meet other priorities.

HEAD 495: MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0004-4751-5600	Renewable Energy for Provincial & Industrial Centres	1,000,000	-1,000,000	-
0004-4873-5600	Community Micro-Hydro Feasibility Studies Program	1,000,000	-750,000	250,000
Total		2,000,000	-1,750,000	250,000

Explanatory Note

Development project plan revised to meet other priorities.

HEAD 499: MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4398-5600	Renovation of Met Office, Henderson	1,000,000	-430,000	570,000
0001-4934-5600	MECDM Office Building	2,500,000	-2,500,000	-
Total		3,500,000	-2,930,000	570,000

Explanatory Note

Development project plan revised to meet other priorities.

RECURRENT SUPPLEMENTARY ESTIMATES

HEAD 270: MINISTRY OF AGRICULTURE AND LIVESTOCK

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$390,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-3006	Water	70,596	90,000	160,596
0002-0000-3001	Electricity	1,448,602	300,000	1,748,602
Total		1,519,198	390,000	1,909,198

Explanatory Note

This amount provides for additional funds to cater for utilities.

HEAD 271: OFFICE OF THE AUDITOR GENERAL

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$710,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000-0000-2105	Office Stationery	149,122	100,000	249,122
0000-0000-2301	Fuel	11,064	20,000	31,064
0000-0000-2709	Public Servants Travel	362,301	400,000	762,301
0000-0000-3001	Electricity	62,829	190,000	252,829
Total		585,316	710,000	1,295,316

Explanatory Note

This amount provides additional funds for the Office of the Auditor-General to meet commitments arising out of the relocation of the Office.

HEAD 272: MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$115,783,918.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0367-0000-2605	Training-Other (SINU)	27,448,290	44,000,000	71,448,290
0191-0000-2605	Training-Overseas	91,192,630	33,585,654	124,778,284
0367-0000-2605	Training-Other	3,477,832	6,198,264	9,676,096
0367-0000-3001	Electricity (KGVI)	787,685	2,000,000	2,787,685
0376-0000-1010	Salaries (Secondary Teachers)	80,526,550	20,000,000	100,526,550
0375-0000-1010	Salaries (Primary Teachers)	124,407,734	10,000,000	134,407,734
Total		327,840,721	115,783,918	443,624,639

Explanatory Note

This amount provides for additional funds to partly address: SINU scholarships, increased costs for overseas university scholarships and the UPNG Open Campus and USP (SI) Centre in Honiara and address a funding shortfall for electricity to KGVI school (Arts Festival supply) and Teacher's re-leveling costs.

HEAD 274: MINISTRIES OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$1,984,016**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120-0000-6205	MSG	0	1,984,016	1,984,016
Total		0	1,984,016	1,984,016

Explanatory Note

The amount provides funding for participation in the Melanesian Spearhead Group.

HEAD 276: MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$1,890,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0390-0000-1010	Salaries (Doctors)	20,287,461	500,000	20,787,461

0389-0000-2102	Drugs and Dressings	10,150,939	1,390,000	11,540,939
Total		30,438,400	1,890,000	32,328,400

Explanatory Note

This amount provides additional funds for doctors salaries and drugs and dressings for medical services.

HEAD 277: MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$2,700,000**.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0249-0000-2402	Hire of Plants and Vehicle	2,927,981	2,700,000	5,627,981
Total		2,927,981	2,700,000	5,627,981

Explanatory Note

This amount provides additional funds for plant and vehicle hire.

HEAD 279: NATIONAL PARLIAMENT OF SOLOMON ISLANDS

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$9,414,185**.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2405	Hire Venues	335,845	300,000	635,845
0001-0000-2401	Hire Equipment	104,556	250,000	354,556
0001-0000-2007	Printing and Photocopying	718,015	300,000	1,018,015
0001-0000-3004	Internet Radio and Satellite	88,510	509,753	598,263
0094-0000-4040	MPs' Discretionary Fund Grant	8,400,000	6,600,000	15,000,000
0094-0000-2714	Public Servants Annual Leave Fares (MP's)	1,081,981	594,432	1,676,413
0094-0000-2152	MP's Allowances	1,973,772	360,000	2,333,772
0001-0000-5550	Capex – Computer Hardware & Software	167,654	120,000	287,654
0001-0000-2410	Security	-	380,000	380,000
Total		12,870,333	9,414,185	22,284,518

Explanatory Note

This amount provides for additional costs arising from a review of the PER Grants and MPs' allowances; Parliament staff annual leave and security systems.

HEAD 281: OFFICE OF THE PRIME MINISTER

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$1,802,626**.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-0000-2006	Legal Fees	-	1,552,626	1,552,626
0061-0000-3006	Water	279,750	250,000	529,750
Total		279,750	1,802,626	2,082,376

Explanatory Note

The amount provides funds for meeting legal expenses and water.

HEAD 283: MINISTRY OF POLICE AND NATIONAL SECURITY

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$2,500,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0140-0000-3001	Electricity	2,423,677	2,000,000	4,423,677
0479-0000-3005	Telephone and Faxes	532,227	500,000	1,032,227
Total		2,955,904	2,500,000	5,455,904

Explanatory Note

This amount provides funding for meeting electricity costs at Rove Prison and additional communication costs for the RSIPF.

HEAD 286: MINISTRY OF DEVELOPMENT, PLANNING AND AID COORDINATION

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$362,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0480-0000-2406	House Rent	787,234	72,000	859,234
0480-0000-2704	MP's Overseas Fares	450,971	150,000	600,971
0480-0000-2711	Public Servants Overseas Fares	347,197	80,000	427,197
0480-0000-3001	Electricity	776,530	30,000	806,530
0480-0000-3005	Telephones and Faxes	383,023	30,000	413,023
Total		2,744,955	362,000	3,106,955

Explanatory Note

This amount provides funding for additional house rental costs, overseas travel, electricity and telephone costs.

HEAD 294: MINISTRY OF NATIONAL UNITY, RECONCILIATION AND PEACE

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$1,837,326**.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0318-0000-4058	Reconciliation Program Grant	147,508	1,837,326	1,984,834
Total		147,508	1,837,326	1,984,834

Explanatory Note

This amount provides additional funding for the Reconciliation between the people of and communities of South Guadalcanal, Wandra Bay Ward, West Guadalcanal and The Royal Solomon Islands Police Force.

HEAD 295: MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$341,000**.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0004-0000-3001	Electricity	736,301	341,000	1,077,301
Total		736,301	341,000	1,077,301

Explanatory Note

This amount provides funding for meeting outstanding electricity bills.

HEAD 296: NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$2,801,700**.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0204-0000-2004	Consultancy Fees	-	1,380,630	1,380,630
0204-0000-2150	Sitting Allowance	347,053	403,447	750,500
0204-0000-2716	Other Local Accommodation	400,000	250,000	650,000
0204-0000-2717	Others Local Other Costs	165,000	146,553	311,553
0205-0000-2708	Public Servants Local Fares	205,000	69,000	274,000

0205-0000-2709	Public Servants Local Accommodation	80,000	87,200	167,200
0206-0000-2708	Public Servants Local Fares	40,500	40,270	80,770
0206-0000-2709	Public Servants Local Accommodation	11,050	76,000	87,050
0207-0000-2708	Public Servants Local Fares	40,500	72,400	112,900
0207-0000-2709	Public Servants Local Accommodation	11,051	90,800	101,851
0208-0000-2708	Public Servants Local Fares	40,500	72,600	113,100
0208-0000-2709	Public Servants Local Accommodation	11,052	112,800	123,852
Total		1,351,706	2,801,700	4,153,406

Explanatory Note

This amount provides additional funds in support of court sitting costs and pay high court judges.

HEAD 298: MINISTRY OF RURAL DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$750,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0491-0000-1010	Salaries	3,159,831	750,000	3,909,831
Total		3,159,831	750,000	3,909,831

Explanatory Note

This amount provides additional funding for seven additional Directors for the Rural Development Division.

**ADDITIONAL RECURRENT SUPPLEMENTARY EXPENDITURE
(BUDGET SUPPORT)**

**HEAD 372: MINISTRY OF EDUCATION AND HUMAN RESOURCE
DEVELOPMENT**

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$20,840,102.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2604	Training – Other	0	228,609	228,609
0190-0000-2603	Training-Materials	2,138,838	1,737,432	3,876,270
0194-0000-4004	ECE Grant	0	440,759	440,759
0195-0000-2007	Printing/Photocopying	3,142,001	1,828,876	4,970,877
0360-0000-2151	Sitting Allowances	1,748,000	2,743,314	4,491,314
0369-0000-2004	Consultancy Fees	2,100,000	457,219	2,557,219
0369-0000-2601	Conferences, Seminars and Workshop	1,250,000	73,155	1,323,155
0369-0000-5100	Capex-Non Residential Buildings	23,413,162	9,477,296	32,890,458
0371-0000-2710	Public Servants Local Other Costs	502,600	2,939,004	3,441,604
0372-0000-2717	Others Local Other costs	3,250,000	914,438	4,164,438
Total		37,544,601	20,840,102	58,384,703

Explanatory Note

This amount represents AusAID and NZ Aid donor funding not spent as at 31 December 2012.

HEAD 376: MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$407,627.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0383-0000-2007	Printing and Photocopying	168,872	100,000	268,872
0383-0000-2601	Conference and Seminars	100,000	57,465	157,465
0383-0000-2604	Training-Others	150,000	180,000	330,000
0383-0000-2708	Public Servants Local	200,000	70,162	270,162

	Fares			
Total		618,872	407,627	1,026,499

Explanatory Note

The amount represents donor funding from South Pacific Community and UNICEF in respect of HIV AIDS strategies under the Health Sector Support Program.

ADDITIONAL DEVELOPMENT SUPPLEMENTARY EXPENDITURE**HEAD 489: MINISTRY OF COMMUNICATION AND AVIATION**

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$27,400,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4731-5250	Capex-Structures Airfields & wharves	-	27,400,000	27,400,000
Total		-	27,400,000	27,400,000

Explanatory Note

This amount represents additional funding for the Munda Airport upgrade contract arrears including bomb disposal.

HEAD 491: MINISTRY OF PUBLIC SERVICE

Estimates of the amount further required in the year ending 31st December 2013 for the services of this head: **\$6,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4375-5600	Office Building Project	17,000,000	6,000,000	23,000,000
Total		17,000,000	6,000,000	23,000,000

Explanatory Note

This amount represents additional funding for the new MPS building.

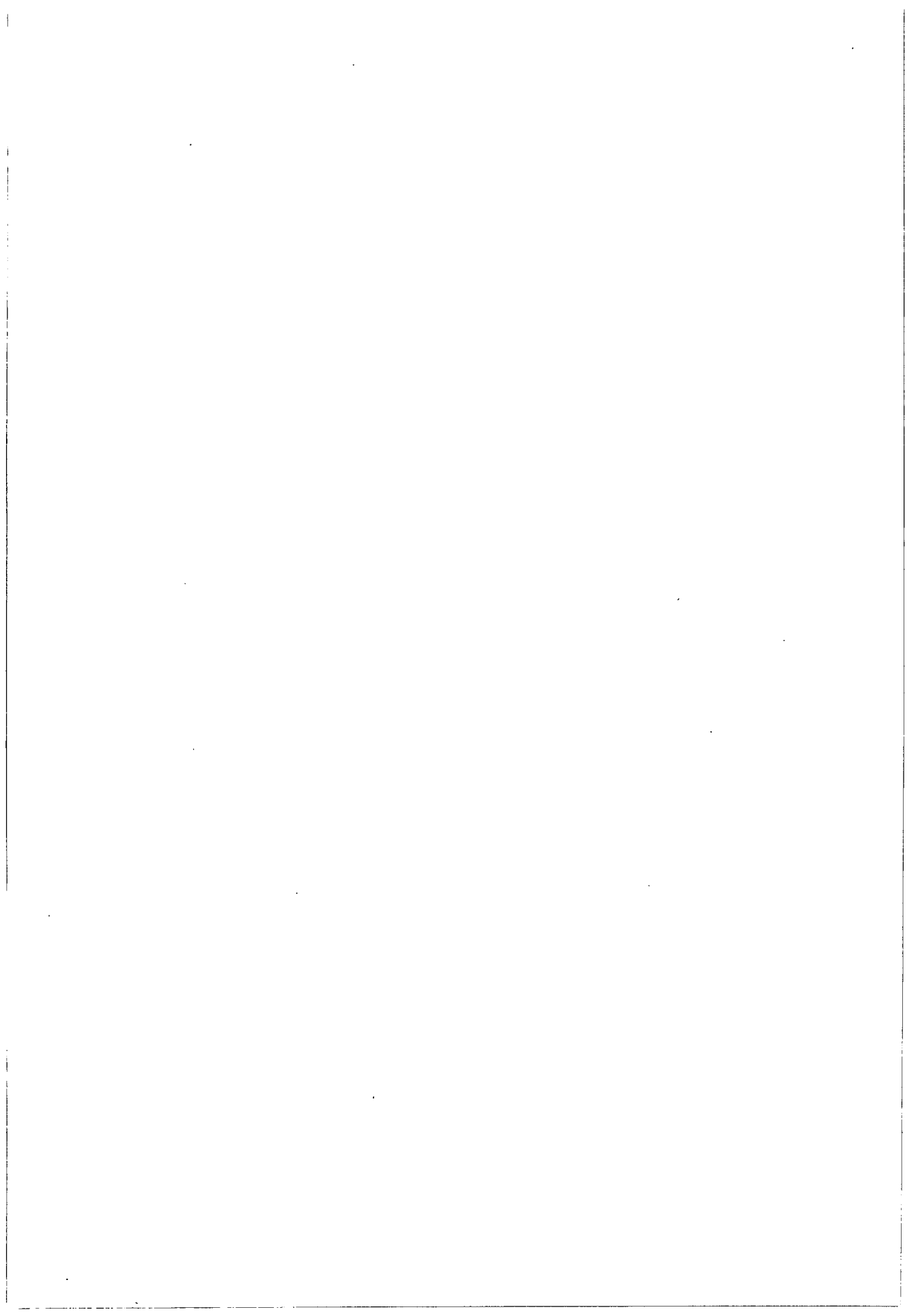
2013 SUPPLEMENTARY APPROPRIATION BILL 2013**Objects and Reasons**

The object of this Bill is to authorise supplementary expenditure of two hundred and forty two million, nine hundred and fifty four thousand, one hundred and thirteen dollars authorised under the 2013 Appropriation Act 2012 for the service of the year ending 31st December 2013.

This Supplementary Appropriation is to supplement expenditure incurred by the issue of Contingencies Warrants and Advance Warrants as well as insufficient funding allocation during the year in respect of the heads specified in the schedule.

The Bill also aims to authorize offsetting savings from the 2013 Appropriation Act 2012 of thirty nine million, one hundred and sixty three thousand dollars for year ending 31st December 2013.

.....
RICK NELSON HOUENIPWELA
Minister for Finance and Treasury



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