



**2012 SUPPLEMENTARY APPROPRIATION
BILL 2013**

(NO. 5 OF 2013)



2012 SUPPLEMENTARY APPROPRIATION BILL 2013

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BILL

Entitled

AN ACT TO APPROPRIATE ADDITIONAL SEVENTY TWO MILLION, SIX HUNDRED AND ONE THOUSAND, THREE HUNDRED DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2012.

ENACTED by the National Parliament of Solomon Islands.

2012 SUPPLEMENTARY APPROPRIATION BILL 2013

Short title and commencement

1. This Act may be cited as the 2012 Supplementary Appropriation Act 2013 and commences on the date (“commencement date”) of assent.

Authorisation and appropriation of \$72,601,300

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of seventy two million, six hundred and one thousand, three hundred dollars, to be applied to the service of the year ending 31st December 2012.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for the supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

SCHEDULE

(section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS***RECURRENT EXPENDITURE***

HEAD		EXPENDITURE AUTHORISED
274	Ministry of Foreign Affairs and External Trade	3,845,264
283	Ministry of Police, National Security and Correctional Services	537,500
287	Ministry of Culture and Tourism	1,808,000
TOTAL RECURRENT EXPENDITURE		6,190,764

DEVELOPMENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
498	Ministry of Rural Development	5,000,000
	TOTAL DEVELOPMENT XPENDITURE	5,000,000

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY
CONTINGENCIES WARRANTS**

\$11,190,764

**SECTION 13 PUBLIC FINANCE AND AUDIT ACT – ADVANCE
WARRANT EXPENDITURES**

**Note: Advances under Section 13 of the Public Finance and Audit Act
must be repaid to the Consolidated Fund by 31st December 2013.**

HEAD		EXPENDITURE AUTHORISED
287	Ministry of Culture and Tourism	10,443,908
373	Ministry of Finance and Treasury	23,196,399
376	Ministry of Health and Medical Services	6,888,550
392	Ministry of Justice and Legal Affairs	881,679
498	Ministry of Rural Development	20,000,000
	TOTAL ADVANCE WARRANTS	61,410,536

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY
CONTINGENCIES AND ADVANCE WARRANTS \$72,601,300.**

CONTINGENCY WARRANTS - RECURRENT ESTIMATES

HEAD: 274 **MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE**

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$3,845,264.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120-4088	Payment to Overseas Bodies-Others	4,000,768	3,845,264	7,846,032
Total		4,000,768	3,845,264	7,846,032

Explanatory Note

This amount provides for additional funds to meet SIG outstanding contributions to the following Regional and International Organisations: Melanesian Spearhead Group (MSG), Commonwealth Secretariate, Commonwealth Youth Program, Commonwealth Funds for Technical Co-operation and United Nation Fund for Population Activities (UNFPA).

HEAD: 283 **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$537,500.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0479-1010	Civil Service Salaries	31,092,345	500,000	31,592,345
0479-1015	Employers NPF contributions	3,101,940	37,500	3,139,440
Total		34,194,285	537,500	34,731,785

Explanatory Note

This amount provides for additional funds to cater for salary payments of 69 new recruits Police officers in August 2012.

HEAD: 287 **MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$1,808,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0602-6164	Pacific Arts Festival	48,805,500	1,808,000	50,613,500
Total		48,805,500	1,808,000	50,613,500

Explanatory Note

This amount provides for additional funds to meet outstanding bills relating to the 11th Festival of Pacific Arts 2012.

CONTINGENCY WARRANTS - DEVELOPMENT ESTIMATES

HEAD: 498 **MINISTRY OF RURAL DEVELOPMENT**

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$5,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4880-5799	SIG Support to Constituency Development	5,000,000	5,000,000	10,000,000
Total		5,000,000	5,000,000	10,000,000

Explanatory Note

This amount provides for additional funds as SIG Support to Constituency Development.

Section 13 ADVANCE WARRANTS

HEAD 287: **MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$10,443,907.59.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0602-6164	Pacific Arts Festival	48,805,500	10,443,907.59	59,249,407.59
Total		48,805,500	10,443,907.59	59,249,407.59

Explanatory Note

This amount provides for additional funds to meet costs relating to the 11th Festival of Pacific Arts.

HEAD 373: MINISTRY OF FINANCE AND TREASURY (BUDGET SUPPORT)

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$23,196,399.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0426-2301	ICT Replacement Hardware	0	2,123,436	2,123,436
0426-3062	Consultancy Fees	0	10,366,564	10,366,564
0427-2301	ICT Replacement Hardware	0	7,137,599	7,137,599
0427-2308	ICT Special Applications - Support & Maintenance	0	3,568,800	3,568,800
Total		0	23,196,399	23,196,399

Explanatory Notes

Accountable Cash Grants (ACG) provided by Ausaid (RAMSI) for the upgrade of the Financial Management and Information System (FMIS) including consultancy costs and system works; funds provided for the Accountant General's Office as Flexible Support funds and also includes funding for the Metropolitan Area Network (MAN) project under the ICTSU of the Ministry.

HEAD 376: MINISTRY OF HEALTH AND MEDICAL SERVICES (BUDGET SUPPORT)

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$6,888,550.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0380-1020	Wages	0	163,447	163,447
0380-2001	Upkeep & Repair of Official Building.	0	300,000	300,000
0380-2010	Office Expenses	50,000	52,984	102,984
0380-2017	Printing	0	10,594	10,594
0380-2018	Publicity & Promotion	0	1,059,988	1,059,988
0380-2071	Tours & Travel	100,000	10,594	110,594
0380-2301	IT Replacement	0	5,301	5,301
0380-4001	Training-General	150,000	37,000	187,000
0380-4030	Conference & Seminars	150,000	155,301	305,301
0381-2018	Publicity &			

	Promotion	790,000	1,310,850	2,100,850
0381-4001	Training-General	300,000	74,200	374,200
0381-4030	Conference & Seminars	60,000	608,677	668,677
0383-4001	Training-General	150,000	195,295	345,295
0384-4030	Conference & Seminars	2,004	74,200	76,204
0385-2018	Publicity & Promotion	0	664,980	664,980
0385-4030	Conference & Seminars	165,547	534,477	700,024
0390-3030	Ration	0	1,350,000	1,350,000
0393-4001	Training-General	150,000	74,230	224,230
0393-4030	Conference & Seminars	100,000	7,420	107,420
0395-2018	Publicity & Promotion	1,424,533	111,350	1,535,883
0396-2071	Tours & Travel	120,073	47,662	167,735
0500-2001	Upkeep & Repair of Official Building	20,000	40,000	60,000
Total		3,732,157	6,888,550	10,620,707

Explanatory Notes

Accountable Cash Grants (ACG) provided by AusAid to help implement various health programs under the Health Sector Support Program (HSSP) of the Ministry.

HEAD 392: MINISTRY OF JUSTICE AND LEGAL AFFAIRS
(BUDGET SUPPORT).

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$881,679.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0002-2001	Renovation Works	0	881,679	881,679
Total		0	881,679	881,679

Explanatory Notes

Accountable Cash Grant (ACG) provided by RAMSI for major renovation works to the Chief Magistrate official residence.

HEAD 498: MINISTRY OF RURAL DEVELOPMENT.

Estimates of the amount further required in the year ending 31st December 2012 for the services of this head: **\$20,000,000.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
4075-5686	ROC Support to Constituency Development(RSCD)	20,000,000	7,500,000	27,500,000
4085-5686	ROC Constituency Micro-Project Fund(RCMPF)	10,000,000	5,000,000	15,000,000
4226-5686	ROC Millenium Development Fund(RMDF)	20,000,000	7,500,000	27,500,000
Total		50,000,000	20,000,000	70,000,000

Explanatory Notes

This amount provides for advance payment of the 3rd Instalment and final payment of 2012 ROC Budget Support to Rural Development (RSCD,RMDF & RCMPF) paid under the Solomon Islands Government Funds. This advance payment will be reimbursed as soon as ROC funds for the 3rd instalment and final payment of 2012 are paid to the Solomon Islands Government in first quarter of year 2013.

2012 SUPPLEMENTARY APPROPRIATION BILL 2013**OBJECTS AND REASONS**

The object of this Bill is to authorise supplementary expenditure of seventy two million, six hundred and one thousand, three hundred dollars authorised under the 2012 appropriation Act 2012 for the service of the year ending 31st December 2012.

This supplementary appropriation is to supplement expenditure incurred by the issue of contingencies warrants and advance warrants in respect of the heads specified in the schedule.

RICK NELSON HOUENIPWELA, MP
MINISTER FOR FINANCE AND TREASURY

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