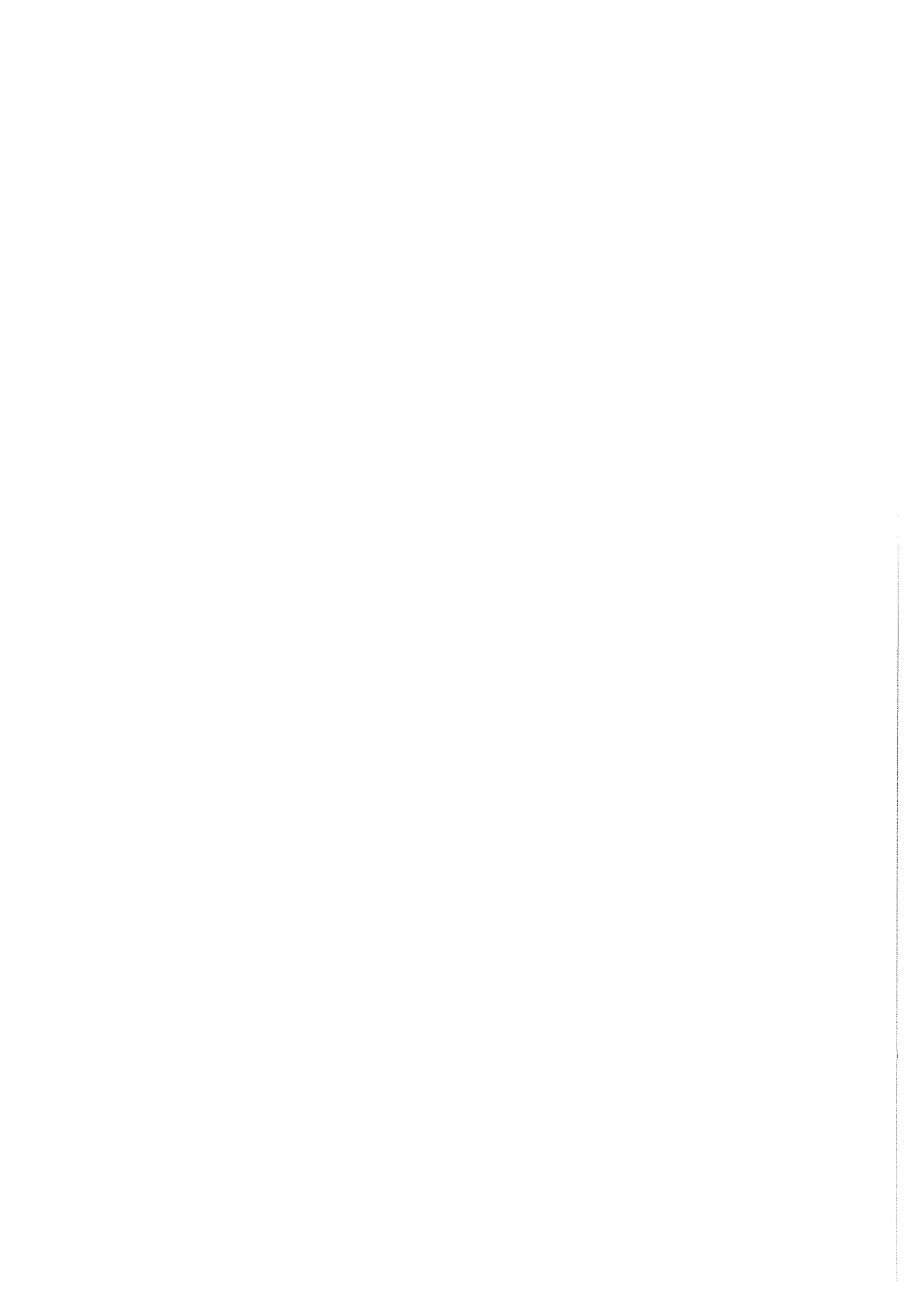




**2014 SUPPLEMENTARY APPROPRIATION
BILL 2014**

(NO. 9 OF 2014)





**2014 SUPPLEMENTARY APPROPRIATION BILL
2014**

(NO. 9 OF 2014)

A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL SEVENTY FOUR MILLION,
THREE HUNDRED AND SEVENTY THREE THOUSAND, AND EIGHT DOLLARS,
TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2014.

ENACTED by the National Parliament of Solomon Islands.

2014 SUPPLEMENTARY APPROPRIATION BILL 2014

Short title and commencement

1. This Act may be cited as the 2014 Supplementary Appropriation Act 2014 and commences on the date (“commencement date”) of assent.

Authorisation and appropriation of \$74,373,008

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of seventy four million, three hundred and seventy three thousand, and eight dollars, to be applied to the service of the year ending 31st December 2014.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for the supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

Contingencies warrants

3. The Minister may, from the commencement date until 31st December 2014, and pursuant to section 58 of the Public Financial Management Act 2013

- (a) for the Heads of Recurrent expenditure, authorise under contingencies warrants such sums not exceeding eighteen million, and six hundred fifty seven thousand, nine hundred and eighteen dollars; and
- (b) for the Heads of Development expenditure, authorise under contingencies warrants such sums not exceeding ten million dollars.

SCHEDULE

(section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS***RECURRENT EXPENDITURE***

HEAD		<i>EXPENDITURE AUTHORISED</i>
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	1,573,594
279	NATIONAL PARLIAMENT	2,000,000
296	NATIONAL JUDICIARY	2,368,488
	TOTAL RECURRENT EXPENDITURE	\$5,942,082

**TOTAL RECURRENT EXPENDITURE BY
CONTINGENCY WARRANTS**

\$5,942,082

**SECTION 60 PUBLIC FINANCIAL MANAGEMENT ACT 2013 –
ADVANCE WARRANT EXPENDITURES**

HEAD		<i>EXPENDITURE AUTHORISED</i>
273	MINISTRY OF FINANCE AND TREASURY	8,213,884
393	MINISTRY OF HOME AFFAIRS	2,760,000
374	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	2,442,947
383	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	6,627,283
392	MINISTRY OF JUSTICE AND LEGAL AFFAIRS	2,558,139
473	MINISTRY OF FINANCE AND TREASURY	45,828,672
	TOTAL ADVANCE WARRANTS	\$68,430,926

**TOTAL EXPENDITURE BY CONTINGENCIES AND ADVANCE
WARRANTS**

\$74,373,008

CONTINGENCY WARRANTS - RECURRENT ESTIMATES

HEAD: 274 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$1,573,594.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120-0000-4007	Overseas Bodies Grant	-	1,573,594	1,573,594
Total		-	1,573,594	1,573,594

Explanatory Note

This amount provides for additional funds to cover costs of establishing Solomon Islands New Embassy in Jakarta, Indonesia.

HEAD: 279 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$2,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0094-0000-2152	MPs Allowances	-	2,000,000	2,000,000
		-	2,000,000	2,000,000

Explanatory Note This amount provides for funds to cover costs for MPs allowances and to cater for MPs Discretionary Fund.

HEAD: 296 NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$2,368,488.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0204-0000-2004	Consultancy Fees	0	2,368,488	2,368,488
		0	2,368,488	2,368,488

Explanatory Note This amount provides funds to cover remuneration cost of High Court Judge Justice Rodney Brown.

SECTION 60 ADVANCE WARRANTS

HEAD 273: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: \$8,231,884.

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-5100	Capex – Non Residential Building	-	8,213,884	8,213,884
Total		-	8,213,884	8,213,884

Explanatory Notes

Funding arrangement with ICSI to conclude liquidation of the SI Printers Limited and the acquisition of the former SI Printers office property.

HEAD 393: MINISTRY OF HOME AFFAIRS

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: \$2,760,000.

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0308-0000-6216	Registration of Voters	-	2,760,000	24,265,736
Total		-	2,760,000	24,265,736

Explanatory Notes

Funds provided by UNDP through Accountable Cash Grants to implement Biometric Voter Registration throughout the country in preparation for the upcoming National General Election.

HEAD 374: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: \$2,442,947.

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0131-0000-1010	Salaries – Public Servants	-	492,934	492,934
0131-0000-1011	Housing Allowance – Public Servants	-	13,423	13,423

0131-0000-1012	Special Duty Allowance – Public Servants	-	14,405	14,405
0131-0000-1013	Overtime – Public Servants	-	57,620	57,620
0131-000-1014	Various Allowances – Public Servants	-	24,008	24,008
0131-0000-1116	NPF (7.5%) – Employers Contribution	-	8,545	8,545
0131-0000-2002	Audit Fees	-	310,627	310,627
0131-0000-2007	Printing/Photocopying	-	254,207	254,207
0131-0000-2105	Office Stationery	-	282,444	282,444
0131-0000-2601	Conferences, Seminar and Workshop	-	402,381	402,381
0131-0000-2604	Training – Other	-	478,581	478,581
0131-0000-5450	Capex – Office Equipment	-	103,773	103,773
Total		-	2,442,947	2,442,947

Explanatory Notes

Budget Support provided by United Nations through Accountable Cash Grants for enhancing SI Trade Related Capacity (ESITRC)

HEAD 383: MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$6,627,283**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0140-0000-1010	Salaries–Public Servants	-	78,000	78,000
0140-0000-1011	Housing Allowances – Public Servants	-	6,750	6,750
0140-0000-1012	Special Duty Allowance – Public Servants	-	18,000	18,000

0140-0000-1116	NPF (7.5%) – Employers Contribution	-	6,000	6,000
0140-0000-2501	Maintain – Non Residential Building	-	4,778,897	4,778,897
0140-0000-2708	Public Servants Local Fares	-	40,000	40,000
0140-0000-5150	Capex – Residential Buildings	-	1,699,636	1,699,636
Total		-	6,627,283	6,627,283

Explanatory Notes

Budget Support provided by Australian Aid through Accountable Cash Grant for the maintenance of Correction Infrastructures and new residential buildings.

HEAD 392: MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$2,558,139**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-1010	Salaries- Public Servants	248,254	388,111	636,365
0002-0000-1011	Housing Allowances – Public Servants	16,946	309,600	326,546
0002-0000-1014	Various Allowances – Public Servants	-	28,349	28,349
0002-0000-1116	NPF (7.5%) – Employers Contributions	18,632	31,234	49,866
0002-0000-2501	Maintain – Non Residential Buildings	950,001	1,800,845	2,750,846
Total		1,233,833	2,558,139	3,791,972

Explanatory Notes

Budget Support provided by Australia for the recruitment of local staff and maintenance of non – residential building and grant from Republic of China (Taiwan) to refurbish the High Court Library.

HEAD 473: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2014
for the services of this head: **\$45,828,672**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4041-5100	Capex – Non Residential Buildings	8,397,104	45,828,672	54,225,776
Total		8,397,104	45,828,672	54,225,776

Explanatory Notes

Funds provided by Australia through the Accountable Cash Grant for the construction of the new Ministry of Finance and Treasury Building.

2014 SUPPLEMENTARY APPROPRIATION BILL 2014**Objects and Reasons**

The object of this Bill is to authorise supplementary expenditure of seventy four million, three hundred and seventy three thousand, and eightydollars authorised under the 2014 appropriation Act 2014 for the service of the year ending 31st December 2014.

This supplementary appropriation is to supplement expenditure incurred by the issue of contingencies warrants and advance warrants.

RICK NELSON HOUENIPWELA
MINISTER FOR FINANCE AND TREASURY