



DEMOCRATIC COALITION FOR CHANGE GOVERNMENT

POLICY STRATEGY AND TRANSLATION

Office of the Prime Minister and Cabinet

FOREWORD

The Democratic Coalition for Change (DCC) Government believes on change. It believes that change is inevitable and change can come in the form and shape of Fundamental and Sectoral Reform Programmes.

Looking back in the past thirty-six years, it is not debatable to say that we lived our lives with low standards of living due to the direct result of unethical, unaccountable, unrespectable and not-so-credible leadership. Corruption was ripe in the country and we were short-sighted in all aspects of nation building. We lacked long-term development visioning.

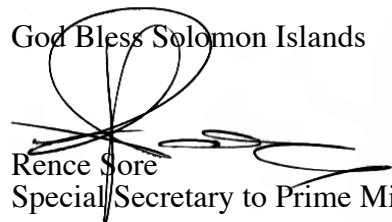
Looking ahead in the future, the DCC Government aims to redefine the norms and values of Solomon Islands society to live and enjoy a meaningful quality of life for all persons in the country. This means to say that the DCC Government will provide a vibrant, prudent and accountable Government that will improve the welfare and livelihood of all persons in the country.

This Policy Strategy and Translation document puts flesh into the skeleton of the DCC Policy Statement. It is a living document that will be monitored on a regular basis by the Policy Implementation, Monitoring and Evaluation Unit (PIMEU), which will be based in the Office of the Prime Minister and Cabinet (OPMC). The PIMEU will provide secretarial support to the Cluster Groups of (1). Fundamental Reform, (2). Productive Sector – Sectoral Reform, (3). Development and Resource Sector – Sectoral Reform and (4). Social Sector – Sectoral Reform. These clusters will provide fuel for the engine of service delivery. It will report directly to the Cabinet of Solomon Islands.

The implementation of this Policy Strategy and Translation will require ‘whole of government approach’ and demands genuine and unreserved commitment on the part of all stakeholders. The DCC Government is aware that our policies, strategies and translations can only lead to maximum change in the lives of all persons in the country only with efficient and effective implementation of whole of government activities. There is no substitute for commitment and hard work. There is no replacement for stakeholder and donor participation. We need the combined inputs of everybody in the country.

Finally, the DCC Government values the participation of all stakeholders in the translation of its Statement of Policy into policy strategies and translations. The Government seeks further participation of all stakeholders in the implementation of these policy strategies and translations. Together as a team we can bring change in the lives of all persons in the country.

God Bless Solomon Islands



Rence Sore
Special Secretary to Prime Minister

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ACRONYM

CA	Competent Authority
CASF	Civil Aviation Special Fund
CC	Constitutional Congress
CED	Customs and Excise Division
CEMA	Commodities Export Marketing Authority
CENG	Core Economic Working Group
CFDRSI	Constitution of the Federal Republic of Solomon Islands
CPI	Consumer Price Index
CTB	Central Tender Board
CTI	Coral Triangle Initiative
DBSI	Development Bank of Solomon Islands
DCC	Democratic Coalition for Change Government
EEZ	Exclusive Economic Zone
EHD	Environmental Health Division
EPAC	Eminent Persons Advisory Council
EU	European Union
FOI	Freedom of Information
GDP	Gross Domestic Product
GST	Goods and Sales Tax
HCC	Honiara City Council
ICM	Integrated Crop Management
ICSI	Investment Corporation of Solomon Islands
IFC	Investment Facilitation Committee
ILO	International Labour Organization
IMF	International Monetary Fund
IRD	Inland Revenue Division
JICA	Japanese International Cooperation Agency
LCC	Leadership Code Commission
MAL	Ministry of Agriculture and Livestock
MCA	Ministry of Communication and Aviation
MCS	Monitoring Control and Surveillance
MID	Ministry of Infrastructure Development
MJLA	Ministry of Justice and Legal Affairs
MoFT	Ministry of Finance and Treasury
MOU	Memorandum of Understanding
MSME	Micro, Small and Medium Enterprises
MTFS	Medium Term Fiscal Strategy
NAC	National Arbitration Council

NACS	National Anti-Corruption Strategy
NCDP	National Cattle Development Programme
NDCS	National Demographic Coding System
NGE	National General Elections
NOCSI	National Olympic Committee of Solomon Islands
NSC	National Sports Council
NTFP	Non Timber Forest Product
NUP	National Urbanisation Policy
OOSI	Office of the Ombudsman of Solomon Islands
OPMC	Office of the Prime Minister and Cabinet
OSIEC	Office of Solomon Islands Electoral Commission
OSR	Overseas Service Regulations
PEC	Parliamentary Entitlements Commission
PFS	Provincial Fisheries Strategy
PICP	Pacific Islands Commissioners of Police
PIMEU	Policy Implementation, Monitoring and Evaluation Unit
PNA	Partners to Nauru Agreement
PPIA	Political Parties Integrity Act
PPIC	Political Parties Integrity Commission
REDD	Reducing Emissions through Deforestation and Degradation
RIPEL	Russell Islands Plantations Estate Limited
SBD	Solomon Islands Dollar
SICA	Solomon Islands Christian Association
SIFGA	Solomon Islands Full Gospel Association
SIG	Solomon Islands Government
SIICAC	Solomon Islands Independent Commission Against Corruption
SINU	Solomon Islands National University
SME	Small and Medium Enterprises
TCSI	Telecommunication Commission of Solomon Islands
TDLTD	Tribal Land Trust Board
TLDRP	Tribal land Dispute Resolution Panel
TVET	Technical Vocational Education Training
USP	University of the South Pacific
VATA	Value Added Timber Association
VDS	Vessel Day Scheme
WCPFC	Western Central Pacific Fisheries Commission

4.0 REFORM PROGRAMMES

4.1 FUNDAMENTAL REFORM PROGRAMME

Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
Good Governance: Leadership Code Commission (LCC) and the Office of the Ombudsman (OOSI)	a) Oversee efficient and effective conduct of oversight institutions to eradicate corruption at all levels in the Country	<ul style="list-style-type: none"> i. Establishment & operationalization of a 'Corruption window ' ii. Develop a 'Whistleblower Policy and enact a Whistleblower Legislation' iii. Establishment and resourcing of cluster groupings to support the work of LCC and OOSI iv. Review and Strengthen the Ombudsman (Further Provisions) Act v. Review and strengthen the Leadership Code (Further Provisions) Act vi. Develop a 'Freedom of Information' Policy vii. Develop and Enact a 'Freedom of Information (FOI) Legislation' viii. Establishment, structure and recruitment of professional staff ix. Establish a separate and autonomous budgetary head x. Provide adequate budgetary resources to OOSI & LCC xi. Enter into an MOU with other 	High	\$37 Million	Fiscal Budget and international Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Corruption in all levels are prevented and /or reduced. <input type="checkbox"/> Efficient coordination and expedient service delivery. <input type="checkbox"/> Leaders integrity are protected <input type="checkbox"/> Decisions are made collectively <input type="checkbox"/> Political stability is ensured <input type="checkbox"/> Public confidence is restored <input type="checkbox"/> Healthy economy is attained

		<p>government bodies to effectively refer complaints</p> <p>xii. Review and strengthen Integrity Group Forum (IGF) and support other integrity and accountability institution to effectively deal with corruption related matters.</p>				
<p>Good Governance:</p> <p>Parliamentary Entitlement Committee</p>		<p>i. Review of the Parliamentary Entitlements Regulation</p> <p>ii. Develop policy guidelines on the implementation of the Parliamentary Entitlement Regulation</p> <p>iii. Harmonize transition of all Parliamentary Entitlement functions under the Parliamentary Entitlement Commission (PEC)</p>	High	\$5 Million	Fiscal Budget and International Aid	<p><input type="checkbox"/> Corruption is prevented and/or reduced</p> <p><input type="checkbox"/> MPs integrity are protected</p> <p><input type="checkbox"/> PEC operating autonomously</p>
<p>Good Governance:</p> <p>National Parliament of Solomon Islands</p>		<p>i. Develop White Paper on Parliamentary Financial and Administrative Autonomy</p> <p>ii. Facilitate close collaboration between the Executive and the Legislature</p> <p>iii. Develop Parliamentary Service Bill</p> <p>iv. Develop and enhance the institutional capacity of the National Parliament</p>	High	\$30Million	Fiscal Budget and International Aid	<p><input type="checkbox"/> White Paper developed</p> <p><input type="checkbox"/> Collaboration between Executive and Legislature facilitated</p> <p><input type="checkbox"/> Parliamentary Service Bill developed</p> <p><input type="checkbox"/> Institutional</p>

		<ul style="list-style-type: none"> v. Improve legislative process in Parliament to enhance scrutiny and quality legislation vi. Develop the education and outreach programme of the National Parliament and the representative role of Members of Parliament 				<ul style="list-style-type: none"> capacity of National Parliament enhanced <input type="checkbox"/> Legislative process improved <input type="checkbox"/> Education and outreach programme developed
Political Parties Commission	b) Review and amend the Political Parties Integrity Act	<ul style="list-style-type: none"> i. Establish steering-committee to undertake comprehensive review of the PPIA ii. Conduct and carry out summary consultation program with key stakeholders on PPIA Amendment Bill iii. Drafting of relevant PPIA Amendment Bill, Constitutional Amendment Bill and relevant Regulations iv. Support to Solomon Islands Electoral Commission on electoral law reform v. Re-establishment of Independent Commission and Office of the Registrar vi. Development and implementation of comprehensive capacity building program for political parties and political party related projects 	High	\$50 Million	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Comprehensive review of PPIA undertaken <input type="checkbox"/> Consultations on PPIA conducted <input type="checkbox"/> Bills drafted and enacted <input type="checkbox"/> Solomon Islands Electoral Commission supported <input type="checkbox"/> Independent and effectively resourced and functioning entity <input type="checkbox"/> Commission and Office of the Registrar re-established <input type="checkbox"/> Capacity building program developed and implemented.

	j) Review and amend the Electoral (Provisions) Act	i. Analysis and overarching reviews on Post 2014 Biometric Voter Registration and Elections ii. Summarized wide consultation program with key electoral stakeholders on Electoral Amendment Bill/s iii. Drafting of relevant Constitutional Amendment Bill iv. Support to the PPIC on Political Parties law reform v. Re-establishment of independent Commission and Office of the Solomon Islands Electoral Commission vi. Development and implementation of comprehensive capacity building program for electoral related projects vii. Establish the Constituency Boundaries Commission to undertake comprehensive review of the Constituency Boundaries Commission Bill viii. Develop and enact the	High	\$25 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Cost-effective and Sustainable voter registration system reviewed and created to strengthen the inclusiveness and integrity of the electoral roll <input type="checkbox"/> Training and resourcing of staff is enhanced

		<p>new Electoral Boundaries Bill</p> <p>ix. Conduct summarized wide consultation program with key electoral stakeholders on the Constituency Boundaries Commission Bill</p> <p>x. Optimize Voter Registration Opportunities to Achieve an Accurate, Comprehensive and Up-to-Date Electoral Roll</p> <p>xi. Design and implement a more efficient and effective election system and administrative procedures for the Solomon Islands Election Commission to fulfil its mandate</p> <p>xii. Enhance the capacity of the OSIEC to plan, prepare and implement best practices</p> <p>xiii. Conduct Civic Awareness and Voter Education in the country</p>				
	b) Establish the SIICAC and review of anti-corruption legislations	<p>i. Development of National Anti-Corruption Strategy (NACS)</p> <p>ii. Establish and support the NACS Steering Committee</p>	High	\$59 Million	Fiscal Budget and International Aid	<input type="checkbox"/> A comprehensive NACS in place as a national approach to combat corruption

		iii. Drafting of SIICAC Bill and related legislative amendments for enactment iv. Review and strengthen related anti-corruption legislation v. Draft appropriate amendment to the Constitution and any corresponding legislation vi. Establishment and operationalize SIICAC office with adequate administrative and human resources vii. Secure land and build SIICAC office complex				<input type="checkbox"/> NACS fully implemented with the support of Government and non-government bodies <input type="checkbox"/> SIICAC in place and lead in the investigation and prosecution of corrupt cases
	f) Establish a National Arbitration Council (NAC)	i. Development of a National Arbitration Council (NAC) policy ii. Enactment of National Arbitration Council Legislation iii. Establishment and operationalize of National Arbitration Council office	High	\$20 Million	Fiscal Budget and International Aid	<input type="checkbox"/> NAC Policy Developed, enacted and operationalized <input type="checkbox"/> Organisations implement NAC programmes.
	g) Pursue peaceful co-existence, national unity, reconciliation and other acceptance programmes	i. NAC to develop and implement peaceful co-existence, national unity, reconciliation and acceptance programmes ii. Support to stakeholder	High	\$20 Million	Fiscal Budget and International Aid	

		organizations in the implementation of NAC programmes				
	h) Establish a National Demographic Coding System (NDCS)	i. Development of policy on National Demographic Coding System (NDCS) ii. Enactment of appropriate legislation and review and amend all related laws on the establishment of the NDCS iii. Establishment and operationalize of NDCS within the Ministry of Finance	High	\$30 Million	Fiscal Budget and International Aid	<input type="checkbox"/> NDSC policy developed, enacted and operationalised.
Customary Land Reform and Restitution	d) Review the Lands and Titles (Amendment) Act 2014; e) Re-establish customary land recording and registration process; m) Re-strengthen and support customary land reform programme	i. Review and introduce relevant amendments to the Land and Titles (Amendment) Act 2014 ii. Review and amend existing forms of the Land and Titles (Amendment) Act 2014 iii. Development of policy on the recording and registration of customary land iv. Conduct recording and registration of customary land v. Review and amendment Customary Land Recording Act	High	\$80 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Relevant amendments introduced <input type="checkbox"/> Existing forms amended <input type="checkbox"/> Policy on recording and registration of customary land developed <input type="checkbox"/> Customary land recorded and registered <input type="checkbox"/> Customary Land Recording Act reviewed and amended

		vi. Codification of customary practices on land management and land usage vii. Support the MJLA in the enactment of the Tribal Lands Dispute Resolution Panel Bill viii. Establishment and operationalize the Tribal Lands Trust Board				
	n) Embark on nationwide land restitution programme to resolve outstanding land rental claims by original landowners	i. Development of unused alienated land restitution policy ii. Implementation of unused alienated land restitution program iii. Support the establishment of the Tribal Lands Dispute Resolution Panel	High	\$520 Million		<input type="checkbox"/> Customary practice of land management and usage codified <input type="checkbox"/> Support to MJLA rendered <input type="checkbox"/> Tribal Lands Trust Board operationalized <input type="checkbox"/> Unused alienated land restitution policy developed <input type="checkbox"/> Unused alienated land restitution program implemented <input type="checkbox"/> Tribal Lands Dispute Resolution Panel established
Good Governance (Federal system of government)	k) Pursue and implement Constitutional Reform Programmes in the country	i. Conduct Public Awareness Programmes ii. Conduct meeting of the Fifth (Final) Joint Constitutional Congress / Eminent Persons Advisory Council Plenary 2015 iii. Re-engagement of three (3)	High	\$30 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Awareness programmes conducted <input type="checkbox"/> Promulgation of 2015 draft Constitution of the Federal Democratic Republic of SI <input type="checkbox"/> Polished draft of the

		<p>International Experts</p> <p>iv. Submission of the Draft Federal Constitution of SI, 2015 to Cabinet.</p> <p>v. Amendment of S. 61 of the National Constitution by Parliament</p> <p>vi. Establishment & Convening of the Constituent Assembly (2016)</p> <p>vii. Ratification of the Constitution of the Federal Democratic Republic of SI</p>				<p>Constitution of the Federal Democratic Republic of Solomon Islands</p> <p><input type="checkbox"/> Cabinet Consideration of the draft</p> <p><input type="checkbox"/> Expiry of CC/EPAC's mandate Cabinet approval of amendment and enactment of the amendment by the National Parliament</p>
	l) Pursue and introduce Federal System of Government in the Country	<p>i. Bringing into force of the Constitution of the Federal Democratic Republic of Solomon Islands</p> <p>ii. Promulgation of 9 State Constitutions:</p> <p><input type="checkbox"/> Establishment of 9 State Constitution Congress</p> <p><input type="checkbox"/> Information & data gathering (Consultations)</p> <p><input type="checkbox"/> Plenary Sessions of 9 State Constitution Congress.</p> <p><input type="checkbox"/> Submission of each draft State Constitution to the respective Provincial Executive.</p> <p><input type="checkbox"/> Establishment of 9 State</p>	High	\$20 Million	Fiscal Budget and International Aid	<p><input type="checkbox"/> The Federal Constitution takes effect; effective date to be called "Federation Day"</p> <p><input type="checkbox"/> Establishment of 9 State Constitutional Congress</p> <p><input type="checkbox"/> Information & data availability</p> <p><input type="checkbox"/> Refinement/finalization of 9 States' Constitutions</p> <p><input type="checkbox"/> Consideration by each respective Provincial Executive; mandate of each respective State Constitutional Congress expires</p> <p><input type="checkbox"/> Establishment of 9 State</p>

		<p>Conventions</p> <ul style="list-style-type: none"> <input type="checkbox"/> Convening of 9 State Conventions (Plenary) <input type="checkbox"/> Ratification of 9 State Constitutions <input type="checkbox"/> Certification of 9 State Constitutions by Court of Appeal <input type="checkbox"/> Bringing into force of 9 State Constitutions 				<p>Conventions</p> <ul style="list-style-type: none"> <input type="checkbox"/> Finalization of the 9 draft States' Constitutions <input type="checkbox"/> Adoption of the 9 State Constitutions <input type="checkbox"/> Certification of compatibility of each State Constitution with the Federal Constitution. <input type="checkbox"/> Each State Constitution takes effect; effective date to be called "State Government Day"
		<p>1. Promulgation of Community Government Constitutions:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Establishment of X-number of Community Government Congress <input type="checkbox"/> Information & data gathering (Consultations) <input type="checkbox"/> Plenary Sessions X-number of Community Government Congress. <input type="checkbox"/> Submission of each respective Community Government Constitution to Community representatives <input type="checkbox"/> Establishment of X-number of Community Government Conventions 	High	\$9 Million	Fiscal Budget	<ul style="list-style-type: none"> <input type="checkbox"/> Establishment of X-number of Community Constitutional Congress <input type="checkbox"/> Information & data availability <input type="checkbox"/> Refinement/finalization of X-number of Community Government Constitutions <input type="checkbox"/> Consideration of each respective draft Community Government Constitution by Community Representatives; mandate of each respective Community

		<input type="checkbox"/> Convening X-number of Community Government Conventions (Plenaries) <input type="checkbox"/> Ratification of X-number of Community Government Constitutions <input type="checkbox"/> Certification of X-number of Community Government Constitutions by Court of Appeal <input type="checkbox"/> Bringing into force of X-number of Community Government Constitution				Government Congress expires. <input type="checkbox"/> Establishment of X-number of Community Conventions <input type="checkbox"/> Finalization of X-number of draft Community Constitutions <input type="checkbox"/> Adoption of X-number of Community Government Constitutions <input type="checkbox"/> Certification of X-number of Community Government Constitutions for compatibility with the Federal & respective State Constitutions. <input type="checkbox"/> Each Community Government Constitution takes effect; effective date to be called "Community Government Day"
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SUB TOTAL

\$ \$990 Million

4.2 SECTORAL REFORM PROGRAMME

4.2.1 ECONOMIC AND FINANCE SECTOR

Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
Economic and Financial Sector	a) Review current national fiscal and monetary policies to enhance broad-based economic development to enable the economy to grow.	<ul style="list-style-type: none"> i. Review the current national tax system to ensure the process is simple and everybody who is liable to pay tax pays the correct amount of tax to the government. ii. Reform the non-tax revenue across whole of the Government iii. Continue the engagement of an International Monetary Fund (IMF) program for Solomon Islands iv. Maintain and improve the dialogue with development partners through the established Core Economic Working 	High	\$7 Million	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Simplified tax administration system <input type="checkbox"/> Strategy policy action paper is developed <input type="checkbox"/> Structural and quantitative performance criteria and indicative targets is developed <input type="checkbox"/> Economic Financial Reform Priority Policy Actions in a form of a matrix <input type="checkbox"/> Strategy policy action paper is developed <input type="checkbox"/> Revenue forecasting framework embedded in collaboration with IRD and CED <input type="checkbox"/> Prudential regulation of the financial system <input type="checkbox"/> Revitalized NSS will ensure accurate & regular flow of key economic statistics (e.g., GDP, CPI etc.) & data

		<p>Group</p> <p>v. Update Medium Term Fiscal Strategy (MTFS) annually</p> <p>vi. Strengthen analytical, forecasting and advisory capacity within MoFT</p> <p>vii. Review the Financial Institution Act</p> <p>viii. Jointly in collaboration with CBSI to review the country's Monetary Policy.</p> <p>ix. Support implementation of the NSDS to ensure a regular flow of key economic indicators/data for economic policies</p>				<input type="checkbox"/> Improved evidence based fiscal and monetary policies
	b). Facilitate the enabling environment for indigenous entrepreneurship	<p>i. Progress development of new Customs and Excise Bill</p> <p>ii. Progress development of the new NPF Bill</p> <p>iii. Progress development of a new Credit Union Bill</p> <p>iv. Establish a national</p>	High	\$128 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Improved environment for business

		<p>payment system that would enable interbank transfers</p> <p>v. Review the Insurance Act</p> <p>vi. Continue to coordinate the implementation of the small business finance scheme</p> <p>vii. Establish a new competition policy</p> <p>viii. Develop appropriate capital structure policy for SOEs</p> <p>ix. Maintain support for SOE's Community Service Obligations</p>				
	c). Facilitate the re-establishment of the Development Bank of Solomon Islands (DBSI) to cater for SMEs and other micro-financing schemes in rural areas	i. MoFT to collaborate with CBSI and provide advice to Government on the feasibility of re-establishing DBSI	High	\$100 Million	Fiscal Budget	<input type="checkbox"/> Increased access to finance
	d). Review and revitalize the Investment Corporation of Solomon Islands (ICSI)	i. Support ICSI to meet requirements of SOE Act and regulation	Medium	\$100 Million	Fiscal Budget	<input type="checkbox"/> Improved environment for business

	e). Review and revitalize Investment Commodities Export Marketing Authority (CEMA)	i. Review CEMA's structure and recommend options for future development to Cabinet	Medium	\$100 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Improved support provided for farmers
	f). Establish a State Owned Enterprise to manage all state-owned airstrips in the country	i. Establish a steering committee (MCA, MOFT & MID) to oversee the implementation of the commercialization of Government owned airports through an SOE model.	High	\$ 2 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Improved safety and regulatory environment. Improved business environment for airlines and reduced risks to SIG budget.
	g). Review functions of the Central Tender Board	i. Conduct a review of the functions of the Central Tender Board (CTB) and submit final report to Cabinet ii. Establish functions of Provincial Tender Boards	High	\$1 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Central Tender Board reviewed

SUB TOTAL

\$ 438 Million

4.2.2 PRODUCTIVE SECTOR

4.2.2.1 AGRICULTURE AND LIVESTOCK DEVELOPMENT

Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
Commercial Agriculture.	a) Facilitate and support the development of commercial agriculture.	<ul style="list-style-type: none"> i. Re-activate the National Agriculture Council ii. Establish rice processing and marketing to cater for commercial local rice growers. iii. Facilitate the development of 400 ha of rice on Matepono (Guadalcanal) and Gozoruru (Isabel) Lands iv. Facilitate and assist 50 hectares of rice out-growers. v. Commercial food crops production promoted and supported vi. Establish a national subsidy scheme for cocoa, and coconut to enhance productivity. vii. Implement the new Biosecurity Act 2013 viii. Enhance Quarantine border operations at all points of entry- Honiara, Lata, Noro, Shortlands (Choiseul). ix. Enhance and implement Market Access strategy x. Enhance surveillance activities and early and timely reporting, 	High	<ul style="list-style-type: none"> \$0.5 Million \$4 Million \$5 Million \$1 Million \$5 Million \$220 Million \$40 Million \$10 Million \$20 Million \$30 Million 	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> National Agriculture Council functional <input type="checkbox"/> Rice processing and marketing established <input type="checkbox"/> More local rice produced <input type="checkbox"/> Import substitution <input type="checkbox"/> Jobs creation <input type="checkbox"/> Land secured for investors in rice development <input type="checkbox"/> Feasibility Assessment of projects done <input type="checkbox"/> Private sector led commercial rice development. <input type="checkbox"/> 50 hectares of out-grower's rice planted and harvested. <input type="checkbox"/> Employment opportunities created <input type="checkbox"/> Food and nutrition security ensured <input type="checkbox"/> Market prices for local food items reduced <input type="checkbox"/> Root crops, fruits and vegetables exported.

		control and eradication of pest and disease occurrence in the country.		\$5 Million		<input type="checkbox"/> Cocoa and coconut Subsidy Scheme Manual developed.
		xi. Enhance Quarantine Post Entry Facilities at all points of entry in the country		\$2.5 Million		<input type="checkbox"/> Subsidy scheme implemented
		xii. Henderson Post Entry Quarantine land purchase.		\$40 Million		<input type="checkbox"/> Cocoa and coconut production increased
		xiii. National Agriculture Census		\$30 Million		<input type="checkbox"/> Export volumes increased
		xiv. Establish a permanent head office for the Ministry of Agriculture and Livestock		\$40 Million		<input type="checkbox"/> Foreign exchange gained.
		xv. MAL Infrastructure development and logistics		\$8 Million		<input type="checkbox"/> Livelihoods enhanced
		xvi. Construction of agriculture Office complex in Auki for Malaita Province and Buala for Isabel Province		\$7 Million		<input type="checkbox"/> Enabling environment for biosecurity Act is strengthen and enforce
		xvii. Upgrading of Hakama Agriculture Training Centre to National Agriculture Training Centre				<input type="checkbox"/> Open up new market Access/outlets for Exports overseas
						<input type="checkbox"/> Increased volumes or value of exports to existing markets
						<input type="checkbox"/> Lower costs of compliance with export standards
						<input type="checkbox"/> market access and trade facilitation outcomes.
						<input type="checkbox"/> No exotic pest or disease incursions detected.
						<input type="checkbox"/> Early detection of exotic pest and disease
						<input type="checkbox"/> As above
						<input type="checkbox"/> Land bought back from private title holder.

						<input type="checkbox"/> Post Entry Quarantine facilities secure. <input type="checkbox"/> Important Baseline data collected on the sector. <input type="checkbox"/> Data analysed and documented for general use. <input type="checkbox"/> Informed decision making based on this data. <input type="checkbox"/> Sector development will depend entirely on this data. <input type="checkbox"/> Land acquired <input type="checkbox"/> Architectural Design made <input type="checkbox"/> Construction of a modern office done. <input type="checkbox"/> Staff housing needs in provinces met <input type="checkbox"/> Rental expenses reduced. <input type="checkbox"/> Transport needs met <input type="checkbox"/> Architectural design of new offices completed
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	b) Facilitate research, development and marketing of high value cash crops	i. Carry out basic and innovative research on cash crops ii. Establish domestic and export marketing networks for high value crops iii. Provide assistance to coffee and kava growers to increase production to cater for export markets iv. Assist private enterprise in down-stream processing of coconut and cocoa v. Assist private enterprise in processing and value-adding of crops and livestock including coffee, kava, honey, onion, pineapples and others vi. Establish laboratory backup services to conduct innovative scientific research work. vii. Establishment of a National Agricultural Research Centre and rehabilitation of Provincial Field Experimental Stations viii. Establishment of Integrated Crop Management (ICM) based Packages for selected crops for development ix. Revitalizing of the Agriculture Research Information Library x. Promotion of high value crops through Demonstration plots and Farmer Field Schools xi. Assist women and youths	High	\$10 Million \$10 Million \$10 Million \$32 Million \$40 Million \$10 Million \$14.6 Million \$ 2 Million \$1.4 Million \$0.8 Million	Fiscal Budget and International Aid	<input type="checkbox"/> New innovative technologies developed for cash crops <input type="checkbox"/> Jobs created <input type="checkbox"/> Marketing networks established <input type="checkbox"/> Create employment and livelihoods <input type="checkbox"/> Export base broadened <input type="checkbox"/> Increased production for both crops <input type="checkbox"/> More farmers participate. <input type="checkbox"/> Jobs created <input type="checkbox"/> Livelihoods enhanced in rural areas. <input type="checkbox"/> Export base broadened. <input type="checkbox"/> Foreign exchange gained. <input type="checkbox"/> Jobs created <input type="checkbox"/> Livelihoods enhanced in rural areas. <input type="checkbox"/> Export base broadened. <input type="checkbox"/> Foreign exchange gained. <input type="checkbox"/> Jobs created <input type="checkbox"/> Livelihoods enhanced in rural areas. <input type="checkbox"/> Export base broadened. <input type="checkbox"/> Foreign exchange gained. <input type="checkbox"/> Agriculture sector has scientific back up services. <input type="checkbox"/> Reduced overseas cost of plant and animal
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		<p>participation in agriculture, for food security and livelihood development</p> <p>xii. Assist Small holder farmers (Farming Families) in farming activities for food security and livelihoods</p> <p>xiii. Enhance effective compliance and Auditing process for export of plant and animal products</p>		<p>\$4 Million</p> <p>\$3 Million</p> <p>\$10 Million</p>		<p>analysis.</p> <p><input type="checkbox"/> Compliance with international standards met.</p> <p><input type="checkbox"/> Improved farmers' access to new planting materials and new agriculture technologies to enhance food security and sustainable economic development agriculture sector.</p>
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	c) Facilitate acquisition of Russell Islands Plantation Estates	i. Negotiations with stakeholders to determine the way forward ii. Acquire and make outright payment of the RIPEL plantations and properties iii. SIG to rehabilitate RIPEL Plantations back to full production	High	\$1 Million \$50 Million \$300 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Taskforce appointed <input type="checkbox"/> RIPEL saga resolved <input type="checkbox"/> RIPEL Plantations owned by SIG. <input type="checkbox"/> Coconut and cocoa plantations rehabilitated <input type="checkbox"/> Jobs created <input type="checkbox"/> Coconut and cocoa production increased
	d) Support agro-forestry in the country	i. Assist agro-forestry developments to address land degradation and promote biodiversity and crop diversification. ii. Establishment of tree crop and forest tree nurseries throughout the country iii. Promotion of Agro-forestry through the establishment of demo plots		\$2 Million \$20 Million \$1 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Multi-cropping systems encouraged. <input type="checkbox"/> Disaster risk resilience methods promoted. <input type="checkbox"/> Soil and biodiversity managed <input type="checkbox"/> Farmers have access to seedlings and planting materials of crops. <input type="checkbox"/> Jobs created <input type="checkbox"/> Increased planting of Agro-forestry plots by farmers <input type="checkbox"/> Jobs created

	e) Promote and support oil palm development, in the country	i. Auluta Basin Oil Palm development programme ii. Waisisi Oil Palm Development programme iii. Encourage and support oil palm development in Choiseul, Vangunu, and other potential areas in the country. iv. Support oil palm out-grower schemes in Guadalcanal and elsewhere. v. Support down-stream processing and value-adding of palm oil and other products.	High	\$20 Million \$15 Million \$30 Million \$20 Million \$110 Million		<input type="checkbox"/> Basic infrastructure established. <input type="checkbox"/> Investor identified <input type="checkbox"/> Investment model negotiated <input type="checkbox"/> Plantation development commenced. <input type="checkbox"/> Expansion of out-grower plantings <input type="checkbox"/> More jobs created. <input type="checkbox"/> Palm oil exports increased <input type="checkbox"/> Increased foreign exchange <input type="checkbox"/> Edible cooking oil produced locally <input type="checkbox"/> Pharmaceuticals and confectioneries produced. <input type="checkbox"/> Import substitution <input type="checkbox"/> Biofuel produced for power generation and transport.
	f) Facilitate and support the development of the livestock industry	i. Develop the Agriculture Bill to replace the Agriculture and Livestock Act 1935. ii. Redevelop the cattle industry – National Cattle Development Program (NCDP) iii. Develop the pig (pork) industry iv. Develop the national honey	High	\$2 Million \$140 Million \$20 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Livestock Industry Revitalised

		industry		\$2 Million		
		v. Establish slaughter facilities and develop meat processing and marketing in the country.		\$20 Million		
		vi. Develop the Chicken (Poultry) Industry		\$10 Million		
		vii. Support development of sheep and goats		\$8 Million		
		viii. Livestock stock (Animal) Feed Industry development		\$16 Million		
		ix. Animal Health laboratory capacity development		\$8 Million		
		x. Developed Import Risk Assessment for new importations of livestock and crop plants		\$1 Million		
		xi. MAL Capacity development to provide for its capability needs		\$8, Million		
		xii. Implement the MAL organisational restructuring		\$2 Million		

SUB TOTAL	\$1.5 Billion
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Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Indicated Budget (4yrs)	Funding Modality	Expected Outcomes
National Tourism Legislation	a) Develop and introduce a National Tourism Legislation	i. Establish a robust legislative framework for sustainable tourism development in the Solomon Islands ii. Review and amend the Solomon Islands Visitors Bureau Act and establish a new National Tourism Law iii. Review the Mamara – Tasivarongo – Mavo Development Agreement (Act) iv. Develop and implement a system of minimum standards and grading for accommodation and tour operators.	High	\$6 Million	Fiscal budget and International Aid	<input type="checkbox"/> New revised and amended SIVB Act <input type="checkbox"/> A new National Tourism Law <input type="checkbox"/> Mamara – Tasivarongo – Mavo Development Act <input type="checkbox"/> Consistency in tourism standards and quality management <input type="checkbox"/> Increases visitor satisfaction level and improve industry competitiveness

National Tourism Policy	b) Review and amend the National Tourism Policy	i. Aggressively market and promote Solomon Islands to increase the awareness of Solomon Islands as a desired tourist destination.	High	\$32 Million	Fiscal Budget	<input type="checkbox"/> Expecting visitor arrivals increased. <input type="checkbox"/> Improved destination appeal and competitiveness of SI
		ii. Support tourism product development that enhances the Solomon Islands competitive positioning		\$280 Million		
		iii. Expand the development of cruise shipping and yachting sector.		\$15 Million		
		iv. Build tourism human resource capacities through effective training and awareness		\$7 million		
		v. Support and promote sustainable tourism investment that respond to market demand and		\$8 million		

		vi. increase visitor arrivals and yield		\$41 million		
		vii. Strengthen and build capacities within DOT to effectively undertake destination planning, development and management of the industry.		\$4 Million		
		viii. Improve the timeliness and accuracy of tourism data and information to support overall tourism planning process		\$35 Million		
		Develop tourism support infrastructure (Conference Tourism – National Project with MID, PMO, MoTF, MDPAC)				

SUB TOTAL

\$ 428 Million

Policy Arenas	Policy Objectives	Summary of strategic actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
Small and Medium Enterprise legislation	(a) Enact Small and Medium Enterprise legislation to enable participation of Solomon islanders in domestic investment	i. Review existing studies and recommendations on Micro, Small and Medium Enterprises (MSMEs) growth and development. ii. Review all existing legislations relating to MSMEs to ensure harmonization iii. Review Micro, Small and Medium Enterprises National Policy recommendations and Implementation Framework iv. Develop and enact Industries Development Bill	High	\$0.8 Million \$0.4 Million \$0.5 Million \$1 Million	Fiscal budget and International Aid	<input type="checkbox"/> Available of wide and relevant data/information for development of good SME Legislation <input type="checkbox"/> Provide better knowledge and understandings on relevant legislations administered by ministries and authorities on MSMEs <input type="checkbox"/> Enabling environment for MSMEs, promotion and growth in Solomon Islands especially indigenous participation <input type="checkbox"/> Solomon Islanders participate in small income generating activities
	(b) Establish SMEs Advisory and support centre in the Industrial Development Division	i. Improve and strengthen the Industry Development Division in terms of human resources, office space and equipment ii. Develop the terms of reference for the MSMEs Advisory and Support Centres	High	\$1 Million \$0.6 Million	Fiscal Budget and International Aid	<input type="checkbox"/> An avenue where research, skill transfer, on site consultation, and other SMEs support and promotional programmes is tailored towards new

		iii. Establish MSMEs Advisory and Support Centers		\$0.6Million		product development for domestic consumption and export.
	(c) Encourage indigenous entrepreneurs to participate in income-generating activities in urban and rural areas	i. Research into Micro Small and Medium Enterprises (MSME) funding arrangements to assist indigenous Solomon Islanders venture into downstream processing of primary commodities including copra, cocoa, timber, fish fillet, root crops, tropical fruit jams, fruit juice. ii. Empower Indigenous Solomon Islanders to engage in downstream processing in manufacturing sectors. iii. Conduct assessment of Labour Training functions such as in specific trade areas (Carpentry, Mechanicals, Electrical and Plumbing trades) for the provision of training and testing programs.	High	\$8 Million \$100 Million \$16 million	Fiscal Budget and International Aid	<input type="checkbox"/> Improved Business environment for Micro, Small and Medium Enterprises growth, creation of employment in urban rural areas <input type="checkbox"/> Increase employment opportunities for Solomon Islands <input type="checkbox"/> A more efficient and skilled workforce is enhanced in specific trade areas. Improve increase of productivity hence improve present supply-side constraints
	(d) Encourage Indigenous nationals to sustainable harvest and utilise natural resources	i. Provide technical and financial assistances through appropriate institutions	High	\$13 Million	Fiscal Budget and International Aid	<input type="checkbox"/> More indigenous nationals participate in sustainable harvesting of their natural resources <input type="checkbox"/> Indigenous nationals access to capital funds
	(e) Expand the list of reserved	i. Revise and amend current list of businesses reserved for	High	\$0.5Million	Fiscal Budget and	<input type="checkbox"/> List of Businesses Solomon Islanders wanted to

	businesses for indigenous Solomon Islanders as per the Investment Act	<p>indigenous Solomon Islanders as per Foreign Investment (Amendment & Validation) Act 2009 and Foreign Investment Regulation 2006.</p> <p>ii. Provide potential businessmen, women and youth with required incentives, technical and financial assistances that would enable them to engage in the businesses reserved for Indigenous Solomon Islanders.</p>		\$21 Million	International Aid	<p>reserved identified and expand</p> <p><input type="checkbox"/> Solomon Islanders – businessmen, women and youth participate in businesses reserved for them.</p>
	(f) Develop economic growth centres, industrial parks and rural growth centres in the country through public and private partnership arrangements	<p>i. Conduct feasibility studies on the potentials and benefits of selected/identified Economic Growth Centers, Industrial parks and rural growth centers</p> <p>ii. Identify and prioritise suitable industries/sector to be encouraged and promoted in identified Centres.</p> <p>iii. Provide technical and financial assistance to resource owners (individuals or communal businesses) to venture into commercial activities in the identified centres</p> <p>iv. Continue liaising with landowners to complete acquisition process of land already been purchased and to begin working on Suva</p>	High	<p>\$80 Million</p> <p>\$1 Million</p> <p>\$12 Million</p> <p>\$10 million</p>	Fiscal Budget and International Aid	<p><input type="checkbox"/> New industries and local investor is promoted, creation of employment opportunities for Solomon Islanders.</p> <p><input type="checkbox"/> Suitable and viable industries are identified and prioritised</p> <p><input type="checkbox"/> More resource owners own ventured into small and medium industries, increase of annual incomes. Standard of living improves and poverty rates decline.</p> <p><input type="checkbox"/> Land acquisition completed and industrial infrastructure development work begins,</p>

		<p>Commercial /Industrial Centre</p> <p>v. Continuation and completion of Noro Industrial Estate Phase 2 & 3</p> <p>vi. Construction of utilities – Telephone, electric.</p> <p>vii. Continuation consultation with landowners of Bina Harbor Infrastructure Development project,</p> <p>viii. Commence construction of Infrastructure</p> <p>ix. Conduct Feasibility study on potential economic Provincial Industrial Estates</p> <p>x. Engaged engineer to conduct engineering study and planning on the development of Provincial Industrial Estates</p>		<p>\$10 Million</p> <p>\$50 Million</p> <p>\$5 Million</p> <p>\$2 Million</p> <p>\$23 Million</p>		<p>increase indigenous people participation in economic activities.</p> <p>□ Optimum uses of natural resources (value addition benefits), increase in rural production and increase in employment thus reducing unemployment level.</p> <p>□ Increase indigenous people participation in economic activities.</p> <p>□ Increase indigenous people participation in economic activities.</p>
		<p>xi. Commence ground work preparation for infrastructures constructions</p>				

	(g) Adopt and implement Micro Small and Medium Enterprises National Policy to enhance indigenous business opportunities	<p>i. Implement National Micro, Small and Medium Enterprises Policy's implementation Framework, programmes and activities.</p> <p>ii. Introduce guarantee scheme for micro, small and medium downstream processing of primary commodities as import substitution.</p> <p>iii. Establish DBSI/SME Bank for Indigenous potential businesses access to finance to assist in start-up capital.</p>	High	<p>\$2 Million</p> <p>\$15 Million</p> <p>\$27 Million</p>	Fiscal Budget and International Aid	<p><input type="checkbox"/> Improved and strong SMEs growth and development</p> <p><input type="checkbox"/> Increase participations of Solomon Islanders in commercial activities in SMEs</p> <p><input type="checkbox"/> Improve the country supply-side constraints, benefiting from sub-regional, regional and international reciprocals and non-reciprocal trade arrangements Solomon Islands is a member</p>
	(h) Provide strategic Investment incentives packages in targeted growth sectors	<p>i. Develop Investment Incentive Packages (Tax & GST relief, Tax Holidays, Duty Exemptions and other restrictions in other ministries and authorities) to encourage Foreign Direct Investments in selected key priority sectors.</p> <p>ii. Conduct consultation with Ministries and authorities concerning incentives packages identified to be foregone based on the scale of investments into key economic sectors</p> <p>iii. Compile reports and</p>	High	<p>\$6 million</p> <p>\$1 million</p>	Fiscal Budget and International Aid	<p><input type="checkbox"/> Increase and expansion of Foreign Investments into Solomon Islands, increase employment opportunities, promote import substitution and generates foreign exchange earnings.</p>

		recommendations to the Ministers of Ministries and authorities concern for legislative changes to relevant legislations.		\$1 million		
	(i) Strengthen the Investment Division in coordination of project development with set timelines.	<p>i. Review Foreign Investment Division's organisational structure, its current scope of programmes and activities</p> <p>ii. Improve and strengthen of Investment Facilitation Committee (IFC) to assist expedite commencement of FDI business operation</p> <p>iii. 3.Capacitate Division's Investment promotion sections to aggressively promote key sectors in domestics and overseas potential investment destinations</p> <p>iv. Coordinate and facilitate investments for Mamara – Tasivarongo-Mavo industrial, recreation and township project development, Noro industrial development, Aluta Oil Palm project, Waisisi Oil Palm project, Doma and Tenuru Cannery, other development projects in tourism, Fisheries, Agriculture Commercial Farming.</p>	High	<p>\$2 Million</p> <p>\$2 Million</p> <p>\$2 million</p> <p>\$6 Million</p>	Fiscal Budget and International Aid	<p><input type="checkbox"/> Effective and efficient services delivery to foreign and national investors</p> <p><input type="checkbox"/> Improvement facilitation of Investment in expediting establishment of Foreign Investments</p> <p><input type="checkbox"/> Improvement in service delivery for the Private sector</p> <p><input type="checkbox"/> Increase FDI and realization of important projects</p>

	(j) Encourage foreign trade and market access with emerging economies	<p>i. Conduct market research linked to assess market needs of local businesses. This include need to improve their capacity. Skills and innovation to develop products that are of exportable quality</p> <p>ii. Develop a strategy on networking with local businesses to determine their changing market information needs and how to best create tools for them to access this information</p> <p>iii. Create Comprehensive databases of market information to be made available to local businesses</p> <p>iv. Organize trade mission and marketing promotion for private sector in selected countries for local goods and services market access and investments</p> <p>v. Select countries in which Solomon Islands' have greater opportunities to access high valued niche markets for its organic products in emerging markets overseas</p> <p>vi. Create opportunities, through government partnerships through Ministry of Foreign</p>		<p>\$10 Million</p> <p>\$3 Million</p> <p>\$1.5 Million</p> <p>\$20 Million</p> <p>\$0.8Million</p> <p>\$2 million</p>	Fiscal Budget and International Aid	<p><input type="checkbox"/> Improved and diversification of Solomon Islands' exports</p> <p><input type="checkbox"/> Readily available up to date marketing information for existing and potential exporters</p> <p><input type="checkbox"/> Great opportunity for private sectors to promote their products and services abroad</p> <p><input type="checkbox"/> Small and Medium Entrepreneurs exports to high valued niche market overseas</p> <p><input type="checkbox"/> Production of high quality products that competes in regional and International export markets with high returns.</p>
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		<p>Affairs, Pacific Islands Secretariat Forum, Investment Promotion Agencies in the Pacific to support local businesses clusters to conduct and use market research on international market opportunities</p> <p>vii. Develop National Export Policy and Strategy and National Product Development policy</p>		\$2 Million		
	(k) Review Immigration Act	<p>i. Develop a more comprehensive and Modern legislative framework</p> <p>ii. Provide a comprehensive coverage of Immigration issues.</p> <p>iii. Establishment of fourteen categories of visas. (The Visa System, Short term Entry for Tourism and Businesses Purposes, Short Term Employment Visa).</p> <p>iv. Introduction of Web based visa system to facilitate accessibility, processing, approval, payment of fees and issuance of visa online</p> <p>v. Facilitate genuine tourism and support genuine social and family visits.</p> <p>vi. Update and improve the transparency of the visa</p>	High	<p>\$2 Million</p> <p>\$100,000</p> <p>\$1 million</p> <p>\$20 Million</p> <p>\$5 Million</p> <p>\$5 million</p>		<p><input type="checkbox"/> Advance immigration processing infrastructure to provide proper management of data and provide an optimum level of Border Management.</p> <p><input type="checkbox"/> Increased mobility of skilled labour as a feature of the 21st century economy service delivery.</p> <p><input type="checkbox"/> Increased movements of investors businesses, tourists entry and departure</p> <p><input type="checkbox"/> Visa processing more in line with International Best practice.</p> <p><input type="checkbox"/> Improve and strengthen tourism industry in the country with a significant</p>

		<p>system and provide the foundation for technological improvements</p> <p>vii. Meeting International Obligations under conventions which regulate Human Trafficking and People smuggling</p> <p>viii. Review and amendment of the fee schedule of the Immigration Act 2012</p> <p>ix. To control and manage borders efficiently and effectively (Border Management System)</p> <p>x. Advance capacity building, Joint operations and Information exchange.</p> <p>xi. Review relevant provisions of the immigration act, to regulate the exercise of the powers of the Honourable Minister.</p>		<p>\$20 million</p> <p>\$500,000</p> <p>\$7 million</p> <p>\$1 million</p> <p>\$1 million</p>		<p>contribution to the economy of SI and helps to create employment opportunities for SI citizens.</p> <p><input type="checkbox"/> Improved processing of visas and residents permits</p> <p><input type="checkbox"/> Effective investigation and prosecution of Humane Traffickers and to set free and repatriate innocent Victims of Humane Trafficking and People smuggling.</p> <p><input type="checkbox"/> Specific needs of Solomon Islands</p> <p><input type="checkbox"/> Borders efficiently and effectively managed</p> <p><input type="checkbox"/> Solomon Islands a safe and secure country to live in.</p>
	(I) Review other restrictive legislation	<p>i. Study and review all existing legislations that have unnecessary restrictions against investments and developments</p> <p>ii. Collaborate with concerned ministries on restrictions identified and provide best alternative changes to the restrictions without</p>	High	<p>\$4 million</p> <p>\$ 1 million</p>	Fiscal Budget and International Aid	<p><input type="checkbox"/> Enhance foreign direct investment into Solomon Islands, growth and development of Micro, Small and Medium Enterprises in the country</p>

		<p>affecting the good intention on any of those provisions</p> <p>iii. Review and strengthen Consumer Protection, Measurements and Weights and Price Controls Acts</p> <p>iv. Introduce a National Competition Policy</p> <p>v. Establish an Independent Competition Commission</p>		<p>\$1 Million</p> <p>\$2 Million</p> <p>\$10 Million</p>		<p><input type="checkbox"/> Introduction of strong Consumer Protection, Measurement and weights and Price Control Acts</p> <p>New National Competition Policy that promotes fair trading from monopolies and curtailing</p> <p><input type="checkbox"/> Introduction of strong Consumer Protection, Measurement and weights and Price Control Acts</p> <p><input type="checkbox"/> New National Competition Policy that promotes fair trading from monopolies and curtailing</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/> A sound and fair wage setting mechanism is established</p> <p><input type="checkbox"/> A fair minimum wage is set for the low unskilled workers</p> <p><input type="checkbox"/> An effective mechanism is established for the setting of minimum wages</p> <p><input type="checkbox"/> Establishment of a centralised coordinating authority.</p> <p><input type="checkbox"/> Labour Mobility is regulated and effectively provided for under legislation.</p>
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						More reliable, effective approach towards the management of social services by the government.
	(m) Introduce a National Wage Policy	i. Conduct research in consultation with Workers, Employers and government ii. Establishment of an Internal Task Force iii. Review the Labour Act provisions pertaining to Legal Minimum Wage setting iv. Revitalize Industry Standard Advisory Group. v. Review of Labour and regulations for inclusion of Labour Mobility and skill movement scheme for Solomon Islanders seeking employment opportunities in countries abroad, vi. Establish a Labour Market database to provide reliable and up to date labour market information.	High	\$8 million \$ 1 million \$ 4 million \$1 million \$4 million \$2 Million	Fiscal Budget and International Aid	<input type="checkbox"/> A sound and fair wage setting mechanism is established <input type="checkbox"/> A fair minimum wage is set for the low unskilled workers <input type="checkbox"/> An effective mechanism is established for the setting of minimum wages <input type="checkbox"/> Establishment of a centralised coordinating authority. <input type="checkbox"/> Labour Mobility is regulated and effectively provided for under legislation. <input type="checkbox"/> More reliable, effective approach towards the management of social services by the government. <input type="checkbox"/> Core Conventions ratified, labour mobility legalized for protection of against humane trafficking and slavery
	(n) Introduce anti-human trafficking and anti-slavery	i. Facilitate the Ratification and legislate ILO Conventions on Labour Migration, Forced Labour,	High	\$1 million	Fiscal Budget and International Aid	

	legislation					
		Worst Forms of Child Labour to eliminate human trafficking, associated with all forms of slavery		\$4 million		
		ii. Conduct awareness workshops and consultations with all stakeholders		\$4 million		
		iii. Engage ILO experts to assist in the development of the humane trafficking, child labour and anti-slavery legislation				

SUB TOTAL

\$ 575.7 Million

Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Budget (4yrs)	Funding Modality	Expected Outcomes
National Urbanisation Policy	a) Develop a National Urbanisation Policy (NUP)	i. Urbanisation Study/Survey ii. Public Consultations iii. National Conference on Urbanisation Policy iv. Formulation of National Urbanisation Policy v. Cabinet Paper for endorsement	High	\$2 Million	Fiscal Budget & International aid	<input type="checkbox"/> National Urbanisation Policy approved by Cabinet
	b) Secure Fix Term Estate Lease from original customary landowners with the intention to expand Honiara City and Auki Town	i. Identification of interested land areas. ii. Consultative Meeting with Landowners & other key stakeholders iii. Land Acquisition iv. Land Survey v. Land Valuation vi. Land Registration vii. Cabinet Paper	High	\$70 Million	Fiscal Budget & International Aid	<input type="checkbox"/> Honiara City, Auki and Gizo Town Boundary Expanded with portions of Land on Lease basis as pilot.

	c) Return Unused alienated land to original landowners	i. Alienated Land Inventory or Audit ii. Identification of unused alienated land iii. Consultation with Government Ministries or Agents on user needs. iv. Formulate Process & Procedures for return of alienated land. v. Cabinet Paper	High	\$7 Million	Fiscal Budget	<input type="checkbox"/> Unused (undeveloped) alienated land properly audited. <input type="checkbox"/> Return of alienated land process and procedures formulated and approved by Cabinet.
	d) Encourage landowners and resources owners to participate in economic development activities and to become partners in development opportunities	i. Legal framework for landowners and investors partnership in economic development ii. Acquisition and registration of customary land as a form of security to promote foreign investment iii. Land Registration to enable landowners to be partners in economic development.	High	\$8 Million	Fiscal Budget & International Aid	<input type="checkbox"/> Land made available and accessible through land acquisition and registration. <input type="checkbox"/> Legal framework on partnership development is formulated.

	e) Support urban and rural dwellers to build or buy appropriate and affordable housing to meet individual and family needs	i. Housing Survey ii. Consultative Meetings iii. Housing Options iv. PSRS Policy Review v. National Housing Policy vi. Cabinet Paper	High	\$6 Million	Fiscal Budget & International Aid	<input type="checkbox"/> National Housing Policy is developed and approved by Cabinet.
	f) Implement climate change relocation/Resettlement Programme	i. Identification of vulnerable communities ii. Identification of relocation/resettlement areas iii. Consultation with key stakeholders iv. Workshops v. Develop Relocation/Resettlement Plan vi. Cabinet Paper and implementation of relocation/Resettlement Plan	High	\$50 Million	Fiscal Budget & Internal aid	<input type="checkbox"/> Relocation/Resettlement Plan approved by Cabinet and implemented.

Infrastructure Development	4.2.2.6 (h) Secure land and develop a new township with all urban amenities and utilities	i. Identify new township or economic growth centres including expansion of Auki and Gizo as existing growth centres ii. Site feasibility studies/Piloting iii. Land acquisition and registration iv. Declaration of Planning Area v. Institution of Local Planning Scheme	High	\$110 Million	Fiscal Budget and International Aid	<input type="checkbox"/> New township or economic growth centres planned and developed. <input type="checkbox"/> Auki and Gizo Local Planning Schemes reviewed.
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SUB TOTAL

\$ 253 Million

4.2.2.5

CIVIL AVIATION AND TELECOMMUNICATION

Policy Areas	Policy Objectives	Summary of Strategies Actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
Civil Aviation	a) Enforce International Civil Aviation Safety Requirements in the country focusing on air rescue, navigational aid, fencing and lighting.	i. Review Aerodrome Emergency Procedures and Exposition Manuals (Honiara and Munda International and Domestic Airports)	High	\$0.1 Million	Fiscal Budget and International Donors	<input type="checkbox"/> Munda as a complete Alternate International Airport
		ii. Review of Civil Aviation Integrated Safety Management Systems Manual for all airports	High	\$0.1 Million	Fiscal Budget and International Donors	<input type="checkbox"/> Completion of new terminals and Airstrips fully fenced
		iii) Review of Honiara International Airport Master Plan and Development of Munda Master Development Plan	High	\$0.1 Million		<input type="checkbox"/> Completed Emergency and Exposition Manuals
		iv) Complete Installation of NDBs in strategic airfields throughout the country.	High	\$5 Million		
	b) Review the Solomon Islands Civil Aviation Act	i. Review with the view to maintain effective surveillance of air operators in SI so as to have a safe and efficient air transport systems	High	\$0.2 Million	Fiscal Budget and International donors	<input type="checkbox"/> Completed Integrated Safety Management Systems Manual
		ii. Complete set of rules that forms the standards for aviation industry and harmonizing SI's status with other countries with regards to International Aviation laws	High	\$0.1 Million	CASSI Special Funds/Fiscal Budget/Aid Donors	<input type="checkbox"/> Completed Master Plans
		iii) Amend and include effective	High	\$0.1 Million		<input type="checkbox"/> Completed Non Directional Beacons (NDBs) Navigational <input type="checkbox"/> Effective regulatory entity to ensure secure and safe air transport

		<p>legislation of the CASSI Act with the view of sustaining a regulatory body for Solomon Islands</p> <p>iv) Ensuring that the CASSI Act effectively facilitates entrance of service providers into aviation systems and maintain effective surveillance of their operations</p>	High	\$0.1 Million	CASSI Funds and Fiscal Budget	<input type="checkbox"/> Completed SI Aviation regulated Aviation Standards <input type="checkbox"/> Achieving a fully independent Civil Aviation Authority as a regulatory body
	c) Review the Current Air Space Policy and Arrangement	<p>i. Facilitate the review of the Current Air Policy and the management of Solomon Islands Air Space by Air Service Australia</p> <p>ii. Establish a Task Force including AG Chambers, Foreign Affairs and PMO to review the Air Services Agreement with Air Services Australia</p> <p>iii. Source Technical Experts through Bilateral for assistance in compilation of Air Space Plan and Management</p> <p>iv. Utilising the same Task force to review the existing Air Service Agreements with neighbouring countries (Fiji, PNG, Vanuatu and Australia)</p>	<p>High</p> <p>High</p> <p>High</p> <p>High</p>	<p>\$0.1 Million</p> <p>\$0.1 Million</p> <p>\$0.3 Million</p> <p>\$0.3 Million</p>	<p>Fiscal Budget and Donors</p> <p>Fiscal Budget and Donors</p> <p>Fiscal Budget and International Aid</p>	<input type="checkbox"/> Updated Aviation systems of Service providers <input type="checkbox"/> A long term Air Policy and Management of Air Space Strategies <input type="checkbox"/> A Consensus and beneficial Agreement for SI <input type="checkbox"/> Technical Experts in Areas of Air Space Management <input type="checkbox"/> Reviewed Air Space Agreement that is fair and beneficial to SI
	d) Review all	i. Review other Aviation related	High	\$0.2 Million	Fiscal Budget	

	existing agreements with local, regional and other International Agencies	<p>Agreements with agencies such as World Bank, ADB etc for possible support for Infrastructure Developments</p> <p>ii. Facilitate technical training in areas of Air Traffic Services, airport management and Aviation Security</p> <p>iii. To recruit in line with new developments such as Munda in areas of Fire Services, Aviation Security, Technical NAVAIDs etc.</p> <p>iv. To facilitate fire services personnel under Ministry of Police transition to Aviation fire cadre under the Ministry of Aviation</p> <p>v. Facilitate training for officers in IT systems to required standards particularly Air Traffic systems</p> <p>vi. Review the Philatelic Bureau and postal services in the country</p>	High	\$1 Million	and International Aid	<input type="checkbox"/> Reviewed Agreements beneficial to SI <input type="checkbox"/> Effective Training Program <input type="checkbox"/> Recruitment Program with Trained Human Resources <input type="checkbox"/> Effective and efficient Aviation Fire Division <input type="checkbox"/> IT Trained Specialist in line with changing IT technology
			High	\$1 Million		
			High	\$0.1 Million		
			High	\$0.5 Million		
			High	\$0.2 Million		
			High	\$0.3 Million		
	e) Strengthen Human Resources Capacity	i. Initiate consultations with all stakeholders in reviewing of regulating Telecommunication Industry	High	\$0.2 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Complete representation on regulations <input type="checkbox"/> TA to lead review <input type="checkbox"/> Amended legislations to suit changing times <input type="checkbox"/> Establishment of Communication
		ii. Source Technical assistance in leading review of Telecommunication regulations	High	\$0.1 Million		
		iii. Review Legislations on Telecommunication regulations				

		and amend where relevant to the changing Telecommunication industry. iv. Strengthening and establishment of full Communication Division of the Ministry of Communication and Aviation	High	\$0.2 Million		Division <ul style="list-style-type: none"> <input type="checkbox"/> Effective and Efficient Regulatory functions of TCSI <input type="checkbox"/> Infrastructure Plans achieved <input type="checkbox"/> Leadership to guide consultations <input type="checkbox"/> Donor Assistance in rural connectivity
	f) Review Legislation regulating the Telecommunication industry	i. Continuous Consultation with Telecommunication Solomon Islands (TCSI) in ensuring that Service Providers comply the development needs of infrastructure development in rural areas ii. Facilitate Government plans in developing infrastructure development in rural areas iii. Facilitate and lead consultations with International Agencies in partnership in infrastructure development in rural areas iv. Ceasing all opportunities of donor assistance in rural connectivity particularly APT, ITU etc	High High High High	\$0.1Million \$0.1 Million \$0.1Million \$1 Million	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Achieved Fibre Optic Cable Project <input type="checkbox"/> Support TCSI Regulatory functions <input type="checkbox"/> Implemented Government support <input type="checkbox"/> Support to ensure regulatory functions

	h) Ensure that all Communities are connected with telecommunications networks including radio, television, telephone, fax and internet	i. Working in close consultation with all stakeholders (MOFT, TCSI, MID etc) in the implementation of the Fibre Optic Cable project	High	\$0.5 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Support to TSCI Regulatory functions
		ii. Ensuring that through TSCI new corporate Fibre optic body work in line with Government policies and TCSI regulations	High	\$0.05 Million		
		iii. Support and liaise with MOFT in securing possible funding in ensuring the effective implementation of the Fibre Optic Cable project	High	\$0.1 Million		
	i) Complete the establishment of the fibre optic, submarine cable system	i. Ensure that TCSI performs to its mandate and ensuring that TCSI is effective in its regulatory role in the telecommunication sector	High	\$0.1 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Support to TSCI for donor Assistance
		ii. Offer support to TSCI where necessary to ensure effective performance of the body	High	\$0.1 Million		
		iii. Support TCSI in its endeavour for donor assistance to ensure it achieves its objectives	High	\$0.2 Million		
			High	\$1 Million		

	j) Strengthen and Support the Telecommunication Commission	i. Promote activities and participation in the public and private sector in the broadband services sector	High	\$0.5 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Forums and Awareness campaigns <input type="checkbox"/> Support to private sector investment in broadband services <input type="checkbox"/> Achieve urban infrastructure
		ii. Facilitate Private and public partnership in promoting and developing broadband technology and services	High	\$0.3 Million		
		iii. Support and facilitate the development of broadband related infrastructures in urban areas	High	\$0.2 Million		
	k) Promote and encourage participation in the industry in the area of broadband services	i. Completing National ICT Policy through closer consultation with World Bank Technical Advisor	High	\$0.1 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Completed National ICT Policy <input type="checkbox"/> Consultations to achieve effective legislations <input type="checkbox"/> Support to TCSI licensing and regulatory work
		ii. Facilitate continuous stakeholder consultations to achieve legislations safeguarding and control of use of internet in the country		\$1 Million		
	l) Review Current internet service regulations pertaining to provider/hosting	i. Conduct review on current hosting arrangements. ii. Establish a Local Internet Provider/Hosting Licence.			Fiscal Budget and International Aid	<input type="checkbox"/> Local Internet Provider/Hosting Licence issued.

	licensing					
	g) Facilitate the rehabilitation and Development of International and Domestic Airports throughout Solomon Islands	i. Tar sealing all provincial and Strategic airfields (Lata, Taro, Kirakira, Seghe and Auki) ii. Develop Kaolo, San Jorge and Sasamuga New Aiports) as strategic Airport iii. Expansion of Honiara International Airport (2 new taxiways and terminal upgrade) iv. Implementation of Phase 2 of Munda Alternate International Airport (Fencing, Runaway Lights, NAVAIDs, Fire and Rescue Facilities) v. Upgrade all Provincial Airports perimeter fencing and terminals (Kirakira, Auki, Fera, Lata etc)	High	\$20 Million \$20 Million \$20 Million \$70 Million \$10 Million	Fiscal Budget and International Donors	<input type="checkbox"/> Airports comply with ICAO Standards <input type="checkbox"/> 2 new strategic airport <input type="checkbox"/> 2 new taxiways <input type="checkbox"/> Munda as a complete Alternate International Airport <input type="checkbox"/> Completion of new terminals and Airstrips fully fenced

SUB TOTAL

\$ 156 Million

4.2.2.6 INFRASTRUCTURE DEVELOPMENT

Policy Arenas	Policy Objectives	Summary of Strategic Actions	Priority	Budget (SBD)	Funding Modality	Expected Outcomes
				4 Years (tentative)		
Road Maintenance and Marine Infrastructure	a) Maintain and improve all roads and feeder roads throughout the country.	i. Continue with road maintenance works.	High	\$684 Million	Fiscal budget & International Aid	1. Efficient, effective, safe, and sustainable transport infrastructure throughout Solomon Islands.
	c) Construct Domestic seaport terminal facilities to allow safe embarkation and disembarkation of passengers.	i. Provide technical assistance on safety requirements ii. Secure quarry materials	High	\$2 Million	Solomon Islands Ports Authority (SIPA)	
	d) Construct International seaport terminal facilities to allow safe embarkation and more welcoming berth for tourist cruise					

	j) Facilitate the rehabilitation and development of Rural infrastructures and utilities	i. Conduct feasibility studies for estimated 38% roads for rehabilitation (562 km) ii. Implementation (construction)	High	\$18.7 Million \$843 Million	Fiscal budget & International Aid	
	k) Facilitate the construction and development of high flow economic airstrips, roads and bridges in the country	i. Technical assistance and coordination with MCA on feasibility study preparation and implementation.	High	\$1.2 Million	Fiscal budget and International Aid	
	e) Support constituencies to maintain roads and feeder roads	i. Continuation through Labor-Based and Equipment Support (LBES) contracts	High	Included in (j) above	Fiscal Budget and International Aid	
	m) Strengthen and support the “National Transport Plan” with the intention to include road transport in the plan	i. Review of the NTP 3-Year Action Plan ii. Purchasing of Basic Road Machinery (Fleet) to be stationed in Provinces	High	0.5 M 150M	Fiscal Budget International Aid	
	b) Construct 100 kilometers of dirt road and 50 kilometers or tar	i. Conduct feasibility study. ii. Construction	High	\$5 Billion	Fiscal budget and International Aid	

	seal road per year					
Shipping Services	i) Review the provision of domestic shipping services serving uneconomical routes in the country	i. Report and recommendations to expand FSS coverage from Project Management Unit (DMSP)	High	\$80 Million	Fiscal budget and International Aid	
	n) Design and Introduce a national Infrastructure Code of “all Weather” low maintenance minimum standard	1. Support immediate passage of Infrastructure Management Bill (IMB)	High	\$0.4 Million		

Building Infrastructure	Construct Domestic Seaport Terminal Facilities to allow for safe embarkation and disembarkation of Passengers.	i. Establish Project steering committee to oversee project implementation.	High	\$1.0M	Fiscal Budget and International Aid	<input type="checkbox"/> Completed infrastructure that is safe and comfortable for the travelling public.
		ii. Scoping, Engage consultants to do Pre-design preparatory works		\$3.0M		
		Feasibility Study, Environmental Impact Assessment		\$2.0M		
		iii. Geotech Investigation & Bathymetric Survey				
		iv. Engage design consultants to do design development and documentation for Tender		\$15.0M		
		v. Engage contractor to construct Seaport Terminal & Manage contract				

	Relocate the Ministry of Fisheries and Marine Resource Complex	<ul style="list-style-type: none"> i. Establish Project steering committee to oversee project implementation. ii. Land identification (in consultation with MoLHS). Pre-design preparatory works (Feasibility Study, Geotech Investigation, EIA) ii. Tender for Design consultancy Services. Design development and documentation. vi. Engage contractor to construct new Ministry of Fisheries and Marine Resource Complex 	High	\$2 Million \$2 Million \$2 Million \$30 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Ministry of Fisheries Office Relocated and Build
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	Prime Ministers' residence project	i. Re-establish Steering Committee to re -- scope and implement the project. ii. Engage Design consultants to do Design development and documentation for Tender.	High	\$2 Million \$20 Million	Fiscal Budget	<input type="checkbox"/> Completed residence building fitting for our national leaders <input type="checkbox"/> Completed residence building fitting for our national leaders <input type="checkbox"/> A new Office Complex Constructed and Accommodating Prime Ministers' Office/Cabinet/Caucus/ Foreign Affairs
	Speakers' Residence Project	i. Establish Project steering committee to oversee project implementation. ii. Scoping, Identification of site, engage Design consultants to do Design	Medium	\$10 Million	Fiscal Budget	
	Prime Ministers' Office/Cabinet/Caucus/ Foreign Affairs Complex Project	i. Establish Project steering committee to oversee project implementation. ii. Scoping, Identification of site, engage Design consultants to do Design development and documentation for Tender iii. Project Implementation	High	\$25 Million \$250.Million	Fiscal Budget and International Aid	

Health and Medical Services	Build, Upgrade, Rehabilitate, Renovate and Relocate Hospitals, mini hospitals, health clinics and other health centers in Honiara, Urban health centers	i. Provide Technical Advice and assistance to MHMS Infrastructure Unit.	High	\$0.4 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Health infrastructure built to standard and are safe. <input type="checkbox"/> Education infrastructure built to standard and are safe. <input type="checkbox"/> Proper sports facilities are built
Education & Human resource Development	Rehabilitate, reconstruct and build new educational infrastructures to accommodate increased enrolment of students at all levels of the education system	i. Provide Technical advice and assistance to MEHRD Infrastructure Unit.	High	\$0.4 Million	Fiscal Budget and international Aid	
Provincial Government	Support the Development of sports facilities in all provinces	i. Provide Technical advice and assistance to Provincial Governments	High	\$0.4 Million	Fiscal Budget	

SUB TOTAL	\$ 7.2 Billion
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4.2.2.7 AQUACULTURE, FISHERIES AND MARINE RESOURCES

Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Budget (SBD) 4 years	Funding Modality	Expected Outcomes
Fisheries Act	a) Review the Fisheries Act	i. Facilitate the passing of Fisheries Bill ii. Develop and introduce new regulations in compliance with the new Fisheries Bill iii. Develop and introduce new Provincial fisheries ordinances	High High Medium	\$0.2 Million \$0.5 Million \$4 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Fisheries Bill Enacted 2015 <input type="checkbox"/> Fisheries Regulations approved and gazetted <input type="checkbox"/> Provincial Fisheries Ordinances gazetted
Fisheries Governance	b) Strengthen and establish a national and provincial fisheries governance and institutional arrangements	i. Develop a new Inshore Fisheries Management Strategy (IFMS) ii. Develop a new Provincial Fisheries Strategy (PFS) iii. Build Compliance office in Noro iv. Review MFMR organisational structure and management and operational systems v. Establish Fisheries Information Management System (FIMS) Portal vi. Develop Inshore Fisheries market database vii. Develop sound financial and accounting systems	High High High Medium High Medium Medium	\$0.5 Million \$0.5 Million \$5 Million \$1 Million \$8 Million \$2 Million \$1 Million	Fiscal Budget and International Aid	<input type="checkbox"/> IFMS in use <input type="checkbox"/> PFS in use <input type="checkbox"/> Noro office operational <input type="checkbox"/> Organizational Structure approved by Ministry of Public Service; <input type="checkbox"/> Management and operational systems functional. <input type="checkbox"/> National FIMS in place and operational <input type="checkbox"/> Data contribute to management advices to manage fisheries <input type="checkbox"/> New systems implemented for effective and prudent financial management.

Small Scale Fisheries	c) Improve and strengthen the contribution of small-scale fisheries alleviation, food and nutrition security and socio-economic benefits of fishing communities.	i. Establish Mini Tuna Canneries in rural communities. ii. Strengthen CBRM unit within MFMR iii. Pilot new initiatives to strengthen CBRM capacity in the provinces iv. Develop new strategy to support community livelihood initiatives. v. Support CBRM (fisheries co-management) outreach initiatives vi. Develop a rural community fisheries development training programme vii. Identify sites to deploy Fish Aggregation Devices (FADs) to support rural fishers in the country	High	\$300 Million	Fiscal Budget and International Aid	<input type="checkbox"/> 9 Mini Tuna Canneries Established and operational (see Annex 2 in Policy Statement Document) <input type="checkbox"/> 20 pilot sites established <input type="checkbox"/> Strategy implemented. <input type="checkbox"/> Trainings Materials and courses designed <input type="checkbox"/> Trainings conducted nationwide <input type="checkbox"/> FADs Deployed
	d) Establish a market-led sustainable aquaculture development throughout the country	i. Develop a new National Aquaculture Strategy ii. Review National Aquaculture Plan to align with Strategy iii. Develop national Marketing Strategy iv. Develop aquaculture industry (milkfish, tilapia, prawns, giant clams, pearl oysters, sea cucumbers).	High	\$0.5 Million \$0.5 Million \$0.5 Million \$100 Million		<input type="checkbox"/> Strategy developed and implemented. <input type="checkbox"/> National Aquaculture Plan reviewed and implemented <input type="checkbox"/> Strategy implemented. <input type="checkbox"/> PPP developed.

Capacity Building	e) Distribute the benefits of Solomon Islands fisheries and aquaculture endowments through innovation and technology, accelerated trade and marketing.	i. Expand culture of seaweed farming in all Provinces ii. Boost hatchery mass production of sea cucumber juveniles for restocking iii. Promote farming of milkfish, tilapia, giant clams, corals and prawns in all Provinces iv. Secure market (regional and international) for farmers	High	\$10 Million \$10 Million \$10 Million \$2 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Seaweed farmed in all Provinces; Production increased 50% from current levels <input type="checkbox"/> Juveniles grow out in Provinces <input type="checkbox"/> Species farmed by interested farmers <input type="checkbox"/> Farmers linked to respective markets
	f) Strengthen and develop coordinated mechanisms among regional economic organizations and regional fisheries bodies to ensure coherence of fisheries policies and aquaculture development.	i. Implement Niue treaty subsidiary agreement ii. Establish cross-party dialogue on climate change issues through the Coral Triangle Initiative (CTI) iii. Collaborate and support all PNA initiatives iv. Implement FFA country level Service Agreement v. Implement SPC country level Service Agreement vi. Implement all Conservation and Management Measures agreed at Western and Central Fisheries Commission (WCPFC)	High High	\$15 Million \$0.5 Million \$1 Million \$0.5 Million \$0.5 Million \$0.5 Million	Fiscal Budget and International Aid Fiscal Budget and International Aid	<input type="checkbox"/> Niue treaty sub-sidary agreement enforced <input type="checkbox"/> Fisheries climate change policy developed <input type="checkbox"/> Adoption of PNA initiatives <input type="checkbox"/> Service Agreement implemented <input type="checkbox"/> Service Agreement implemented <input type="checkbox"/> CMMs implemented and enforced.
Commercial Fisheries						

g) Promote and enhance the capacity of people and institutions in the Solomon Islands fishery sector	i. Develop MFMR Staff capacity development Programme	Medium	\$2 Million	Fiscal Budget and International Aid Fiscal Budget and International Aid	<input type="checkbox"/> Program implemented
	ii. Support to industry working groups	Medium	\$0.2 Million		<input type="checkbox"/> MFMR represented in industry working groups
	iii. Develop GIS capacity within the MFMR	Medium	\$10 Million		<input type="checkbox"/> GIS sytem support decision making
	iv. Develop MFMR web-site	Medium	\$10 Million		<input type="checkbox"/> Website launched and operational
	v. Develop annual bilateral negotiation strategy	High	\$0.2 Million		<input type="checkbox"/> Annual bilateral negotiation strategy implemented
	vi. Development of a national licensing policy (for all fisheries)	High	\$0.2 Million		<input type="checkbox"/> National licencing policy implemented
	vii. Develop and implement biosecurity programmes to manage the risk related to the introduction of non-indigenous species	High	\$0.5 Million		<input type="checkbox"/> Control options for introduced and invasive species in place
	viii. Functioning MCS Working Group	High	\$0.4 Million		<input type="checkbox"/> MCS issues addressed
	ix. Enhance MCS information systems with the support of the ICTSU	High	\$1 Million		<input type="checkbox"/> Integration of MCS systems to ICTSU
	x. Enhance national observer programme to meet national, regional and international standards and obligations	High	\$15 Million		<input type="checkbox"/> 100% coverage for purse seiners and 5% for long liners
	xi. Develop strong EU compliant Catch Certification System	High	\$1 Million		<input type="checkbox"/> SI systems in compliance with EU standards
	xii. Build new MFMR office complex	Medium	\$10 Million		<input type="checkbox"/> New office buildings completed and in use.
	xiii. Support Ministry of Health Competent Authority	High	\$10 Million		<input type="checkbox"/> Competent Authority continued to stay on EU Listing.

	h) Improve and increase the contribution of commercial and large scale tuna fisheries to national revenue generation, food and nutrition security and socio-economic benefits of Solomon Islands citizens	i. Develop onshore processing plants in Suava, Tenaru, Ndoma, ii. Develop and implement a tender framework for the sale of VDS days for purse seine and longline fisheries in both Archipelagic and EEZ waters iii. Implement Tuna Management and Development Plan iv. Develop investment appraisal strategy v. Develop economic analysis tool for tuna fisheries vi. Develop new onshore-processing agreement for all investors vii. Develop national strategy on IUU and EU market access viii. Develop national Compliance Strategy covering both inshore and offshore fisheries	High	\$500 Million \$0.3 Million \$2 Million \$0.5 Million \$1 Million \$1 Million \$0.5 Million \$0.5 Million		<input type="checkbox"/> Processing plants operational <input type="checkbox"/> SI VDS tender framework developed and implemented. <input type="checkbox"/> Plan implemented. <input type="checkbox"/> Investment appraisal process used to assess new investment applications. <input type="checkbox"/> Annual economic analysis report achieved. <input type="checkbox"/> Agreement template developed and used by investors. <input type="checkbox"/> Strategy developed. <input type="checkbox"/> Strategy developed and implemented.
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SUB TOTAL

\$ 1.1 Billion

4.2.3 RESOURCE SECTOR

4.2.3.1 MINES AND ENERGY

Policy Areas	Policy Objectives	Summary of strategic actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
Petroleum Act	a) Review the Petroleum Act	i. Establish a review team to review and finalize the scoping document /comparative review of the strengths, weakness, gaps, amendments. in the petroleum legislation and draft the petroleum policy for Cabinet's endorsement	High	\$2 Million	Fiscal Budget and International aid	<input type="checkbox"/> A new petroleum policy & legislation that attract private sector exploration investment is approved by Cabinet
		ii. Convene consultation meetings with stakeholders on the Draft Petroleum Policy	High	\$4 Million		<input type="checkbox"/> New Petroleum Bill is approved by Cabinet and presented to Parliament
		iii. Drafting of the Petroleum Bill & associated subsidiary legislation for enactment with associated consultation processes & program	High	\$4 Million		<input type="checkbox"/> Provincial Governments are well informed of their responsibilities and application of the Bill/Act
		iv. Nation-wide Awareness Program is conducted throughout the country	Medium	\$3 Million		

National Mineral Policy	b) Develop the National Mineral Policy	i. Establish a review taskforce to review the National Mineral Policy and provide options for consideration	High	\$2 Million	Fiscal Budget and International aid	<input type="checkbox"/> A National Mineral Policy to guide the development of Mining incorporates input from provinces and landowners <input type="checkbox"/> New National Minerals Policy is approved by Cabinet. <input type="checkbox"/> First Solomon Islands Deep Sea Mining Policy and finalized and approved by Cabinet
		ii. Convene consultation meetings with stakeholders on the Draft National Minerals Policy	High	\$1.5 Million		
		iii. Establish a working team to review current draft Deep Sea Mining Policy	High	\$2 Million		
		iv. Nation-wide awareness and consultation program is conducted throughout the country	Medium	\$2 Million		

Mines and Minerals Act	c) Review and amend the Mines and Minerals Act	<p>i. Establish a review taskforce to review the Act and provide options for efficient and effective administration of the MMA and to include relevant provisions for the Mining Rehabilitation Fund as security to cover full rehabilitation costs including environmental obligations</p> <p>ii. Review the current draft of the Deep Sea Mining Legislation with stakeholders assistance</p> <p>iii. Establishment of Monitoring and Enforcement Team to monitor operations for compliance and ensure good practices.</p>	High	\$14 Million	Fiscal Budget and International aid	<p><input type="checkbox"/> Amendments of the Mines and Mineral Act is approved by Cabinet</p> <p><input type="checkbox"/> New Deep Sea Mining Bill to regulate deep sea mining activities which comply with international law standards and requirement is approved by Cabinet.</p> <p><input type="checkbox"/> Operator breaching the relevant legislations are heavily penalized</p>
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Mineral exploration and mining	d) Review mineral exploration and mining operations in the country.	<ul style="list-style-type: none"> i. Establish a National Mineral and Petroleum Information Centre, developed a fully computerized with data system with geological mapping facilities ii. A review of the current status of relevant equipment & Procurement of the state of the art equipment in the Survey to bring the level of information to serious mining proposition. iii. Completion of the geological & geochemical field work on Makira. iv. Commence identifying anomalous areas for detail (c.1:10,000 scale) geological mapping, which have immediate mineral & economic relevance to SI. v. Review and update the geology and mineral occurrence map of SI. vi. Review the industrial mineral potential of SI in the light of rapid urban growth development. vii. vi). To continue collaboration with SOPAC and Offshore Mineral Exploration companies in the coordination of Marine 	High	\$30 Million	Fiscal Budget and International aid	<ul style="list-style-type: none"> <input type="checkbox"/> All minerals and exploration operations are updated and publish for transparency <input type="checkbox"/> Based on this review report, further relevant equipment will be procured. <input type="checkbox"/> A preliminary draft report and maps. <input type="checkbox"/> Based on this program a planned program will be initiated. <input type="checkbox"/> A published updated /new geological and mineral occurrence map. <input type="checkbox"/> A document containing consumption & usages patterns of industrial minerals, to form the base for detail geological assessment of industrial mineral occurrences in SI. <input type="checkbox"/> The production of Marine geology technical reports of SI and a possible deep sea mineral data base and occurrence map, an offshore geological hazards map and updated potential hydrocarbon occurrence map
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International Accreditations	e) Observe and subscribe to international regulation and standards	i. Improvement to the Geological Survey's petrological and geochemical laboratory's capability.	High	\$10 million	Fiscal Budget and International aid	<input type="checkbox"/> Department's laboratory is fully developed to international standards.
		ii. Strengthen capability of the Geo-hazards section[Geophysics, Seismology & volcanology units) of the Geological Survey in order to improve its capacity to professionally advise NDMO in support of policy 4.2.5.3 (f)	High	\$8 million		<input type="checkbox"/> In-depth understanding of tsunamigenic earthquakes at subduction boundaries. A series of GPS stations and seismometers for continuous monitoring of seismicity and plate movements in the Solomon's.
		iii. Formulation of a national geothermal Energy policy and development of a geothermal Energy resources act.	High	\$8 million		<input type="checkbox"/> Proposal doc to deliver Hazards maps & memoir for Simbo and Tinakula. Will help NDMO to draft evacuation plans. <input type="checkbox"/> lii & iv). NDMO is professionally informed, with regard to geological hazards. <input type="checkbox"/> A national Geothermal resources policy and Act to cater for Existing and New Development Projects – Energy Savo and Paraso Geothermal Projects

SUB TOTAL

\$ 137 Million

Policy Arena	Objectives	Summary of Strategic Actions	Priority	Budget est. 4 yrs.	Funding Modality	Outcomes
Forestry and Reforestation	a) Review the Forestry Act	<ul style="list-style-type: none"> i. Establish a working review working committee and engagement of consultant. ii. Identify new provisions for inclusion in the new Forestry Bill. iii. Amendment of relevant provisions of the FRTU Act. iv. Consultation with relevant stakeholders such as land owners, provincial governments, ministries, forest industries, NGO's, CBO's etc. v. Submit drafting instructions to Attorney Generals Chambers. vi. Draft Bill submitted to Cabinet. 	High	\$12 Million	Fiscal	<ul style="list-style-type: none"> <input type="checkbox"/> Working committee established and Consultant engaged. <input type="checkbox"/> New provisions identified. <input type="checkbox"/> Relevant provisions of the FRTU Act amended. <input type="checkbox"/> Stakeholders are consulted and drafting instructions compiled. <input type="checkbox"/> Drafting instructions submitted to Attorney Generals Chambers. <input type="checkbox"/> Draft Bill submitted to Cabinet.
Forestry & Reforestation	b) Promote Downstream processing of Forestry and Timber	<ul style="list-style-type: none"> i. Support forest resource owners with provision of downstream processing equipment. ii. Facilitate Utilization 	High High	\$148 Million \$3 Million	Fiscal Budget and International aid	<ul style="list-style-type: none"> <input type="checkbox"/> Mills are used to produce timbers for export and local housing. <input type="checkbox"/> Four (4) utilization workshop in the Provinces.

	Industry in the country	<p>training workshops in the Provinces on Sawing techniques and timber grading.</p> <p>iii. Assist Rural Training Centre's with downstream processing equipment.</p> <p>iv. Provide logistic assistance</p> <p>v. to local stakeholders by</p> <p>vi. provision of freight subsidy</p> <p>vii. Facilitate overseas markets for saw millers through Value Added Timber Association (VATA)</p> <p>viii. Establish a Timber yard in Noro</p> <p>ix. Provide logistical support for the Utilization monitoring, promotion of resource awareness programs on sustainable forest management (SFM) and Forest Stewardship Council Certification (FSC).</p> <p>x. Impose effective log monitoring and auditing of Timber</p>	<p>High</p> <p>High</p> <p>High</p> <p>Medium</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p>	<p>\$2 Million</p> <p>\$2 Million</p> <p>\$0.5 Million</p> <p>\$5 Million</p> <p>\$3 Million</p> <p>\$1 Million</p> <p>\$5 Million</p> <p>\$4 Million</p> <p>\$4 Million</p> <p>\$1 Million</p> <p>\$10 Million</p>		<p><input type="checkbox"/> Minimum of 10 Rural Training Centres assisted each year.</p> <p><input type="checkbox"/> Payment of freight subsidy for resource owners exporting timbers.</p> <p><input type="checkbox"/> Purchase of equipment to facilitate timber quality for export.</p> <p><input type="checkbox"/> Establishment of Timber yard.</p> <p><input type="checkbox"/> Purchase of vehicle and OBM for outstations.</p> <p><input type="checkbox"/> Communities certified with FSC.</p> <p><input type="checkbox"/> More than 50% of all log shipments monitored.</p> <p><input type="checkbox"/> More than 70-80% companies compliance.</p> <p><input type="checkbox"/> Companies comply to licence conditions.</p> <p><input type="checkbox"/> Granting of licence.</p> <p><input type="checkbox"/> Market price consistent with determine price.</p> <p><input type="checkbox"/> Establishment and usage of database.</p>
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		<p>operation.</p> <p>xi. Enforce compliance to felling and milling license conditions.</p> <p>xii. Management of timber rights acquisition.</p> <p>xiii. Effectively assess timber market price.</p> <p>xiv. Develop central database system for the ministry.</p>				
	c) Encourage reforestation and plantation schemes in the country.	<p>i. Developed a Reforestation policy to support forest development & reforestation initiatives in SI.</p> <p>ii. Promote Reforestation and plantation development through community awareness, social media and publications.</p> <p>iii. Improve research capability for quality planting materials to be used in reforestation and plantation development.</p> <p>iv. Increase seed production and distribution.</p>	<p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p>	<p>\$0.5 Million</p> <p>\$1.2 Million</p> <p>\$1.0 Million</p> <p>\$1.5 Million</p> <p>\$2 Million</p>	Fiscal Budget and International aid	<p><input type="checkbox"/> Reforestation and plantation development Act formulated.</p> <p><input type="checkbox"/> Appropriate information on reforestation reach most communities in SI</p> <p><input type="checkbox"/> Developed superior materials from commercial species such as Teak, Mahogany, Gmelina & EUCD.</p> <p><input type="checkbox"/> Seed availability to meet annual planting targets & demand.</p> <p><input type="checkbox"/> All provincial centres have permanent seed banks</p> <p><input type="checkbox"/> Developed enrichment planting guideline for rehabilitation of logged over forest areas.</p> <p><input type="checkbox"/> Developed medium to</p>

		v. Liaise with Provincial governments to allocate land for permanent seedling banks (Nurseries).	High	\$6 Million		large scale forest plantations in partnership with resource owners & investors.
		vi. Establish enrichment trial plots to develop guidelines for rehabilitation of logged over forest areas.	High	\$2 Million		<input type="checkbox"/> Increase forest plantation stands on small holder with quality
		vii. Identify and liaise with Farmers associations to increase land allocated for reforestation or plantation development.	Medium	\$5 Million		<input type="checkbox"/> Rehabilitation of one third of logging areas with the help of industries.
		viii. Continue to improve and expand current reforestation activities through quality control and seed or seedling supply.	Medium	\$1 Million		<input type="checkbox"/> Strengthen resource owners technical capacity on forest management
		ix. Liaise with licensees to support reforestation on logged over forest areas.	Medium	\$2 Million		<input type="checkbox"/> Improved infrastructures & facilities for technical manpower.
		x. Continue to provide technical support to farmers through trainings and field demonstrations.	Medium	\$20 Million		<input type="checkbox"/> Formalised, equipped and strengthens the current village based forestry extension network.
		xi. Improvement and expansion of provincial residences, offices and resources to effectively	High	\$2 Million		<input type="checkbox"/> Land use planning practices to maximize limited land availability adopted.

		<p>implement the program.</p> <p>xii. Revised the village based forestry extension network for effectiveness & efficiency delivery.</p> <p>xiii. Promote social and community forestry</p>				
	<p>d) Establish protected areas (parks) and conservation areas, national herbarium and botanical gardens and encourage pharmaceutical research and encourage participation in REDD+ initiative.</p>	<p>i. Erect fence for National Herbarium and Botanical Garden and conduct landscaping work.</p> <p>ii. Establish new National Herbarium Research laboratory and offices equip with proper equipment.</p> <p>iii. Conduct Biological expedition, Botanical and Ethno-botanical, ecological and bio-diversity survey</p> <p>iv. Collect plant samples to investigate other non-timber forest product (NTFP)</p> <p>v. Develop and establish terrestrial Park.</p> <p>vi. Improve and enrich the plant Conservatory, Botanical nursery and Orchid house.</p> <p>vii. Develop and Establish</p>	<p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p>	<p>\$18 Million</p> <p>\$15 Million</p> <p>\$2.5 Million</p> <p>\$2 Million</p> <p>\$4 Million</p> <p>\$2 Million</p> <p>\$2 Million</p> <p>\$2 Million</p>	<p>Fiscal Budget and International aid</p>	<p><input type="checkbox"/> Fencing of the Botanical garden.</p> <p><input type="checkbox"/> Landscaping and Beautification of BG</p> <p><input type="checkbox"/> New Herbarium lab and office Building.</p> <p><input type="checkbox"/> Recording and Documentation of Solomon Islands Flora.</p> <p><input type="checkbox"/> Chemical sample</p> <p><input type="checkbox"/> Revitalize and support establishment of park</p> <p><input type="checkbox"/> Enrichment of plant in Plant Conservatory, nursery and Orchid shed.</p> <p><input type="checkbox"/> Proper records and Plant database.</p> <p><input type="checkbox"/> Beautification of the Botanical garden</p> <p><input type="checkbox"/> Effective and efficient management of the National Herbarium</p> <p><input type="checkbox"/> Maintain and build collaborative linkage.</p> <p><input type="checkbox"/> REDD+ readiness</p>

		<p>National Herbarium plants data base.</p> <p>viii. Promotion, up-keeping and maintenance of Botanical Garden.</p> <p>ix. Effective Herbarium Curation and management</p> <p>x. Strengthen International, regional and local linkage-collaborative research program.</p> <p>xi. Establish the necessary institutional and individual capacities required to develop full REDD+ readiness in the Solomon Islands.</p> <p>xii. REDD+ Readiness supported by effective, inclusive and participatory management process through that is broad-based, include multi-stakeholder consultation and engagement.</p> <p>xiii. REDD+ stakeholders have a comprehensive understanding of the potential benefits and risk associated with</p>	<p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p>	<p>\$2 Million</p> <p>\$1.6 Million</p> <p>\$2 Million</p> <p>\$4 Million</p> <p>\$4 Million</p> <p>\$40 Million</p>		<p>supported by effective, inclusive and participatory management processes</p> <p><input type="checkbox"/> REDD+ stakeholders have a comprehensive understanding of the potential benefits and risks associated with REDD+.</p> <p><input type="checkbox"/> Timely, reliable and accurate information on forests and forest ecosystems updated.</p> <p><input type="checkbox"/> Preliminary capacity developed for REL/RL formulation and MRV.</p>
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		<p>REDD+</p> <p>xiv. Preliminary capacity developed for forest reference emission levels/reference levels (RE/RL) formulation and measurement, reporting and verification (MRV).</p>				
	<p>e) Encourage small, medium and large forestry plantations in partnership with resource owners and landholders in 'out-grower' schemes.</p>	<p>i. Promote Forest plantation development of single and mix species using high value forest plantation species</p> <p>ii. Revisit old government plantations at mile six in Gizo, and North New Georgia in Western province and Lata in Temotu province for the possibility of inviting genuine investors for the purpose of reforestation enterprise similar to KFPL and Eagon Forest Products limited.</p> <p>iii. Liaise with Provincial governments for provincial government lands for the purpose</p>	<p>High</p> <p>High</p> <p>Medium</p> <p>High</p>	<p>\$20 Million</p> <p>\$8 Million</p> <p>\$5 Million</p> <p>\$20 Million</p>	<p>Fiscal Budget and International aid</p>	<p><input type="checkbox"/> Large scale forest plantations established.</p> <p><input type="checkbox"/> Re- developed abandoned forest plantations with fast growing & rotation species.</p> <p><input type="checkbox"/> Establish provincial forest plantations</p> <p><input type="checkbox"/> Establish reforestation enterprises.</p> <p><input type="checkbox"/> Acquisition of land for development of large scale forest plantations.</p> <p><input type="checkbox"/> Establish Market Avenue for small holder farmers.</p>

		of development of forest plantations on a medium to large scale.				
		iv. Identify private land holders such as individuals, companies, institutions and churches for the purpose of development of small, medium to large scale forest plantations.	High	\$3 Million		
		v. Liaise with appropriate line ministry (Ministry of Lands and Housing) for acquisition of land for forest plantation development on a large scale basis.	High	\$2.5 Million		
		vi. Facilitate markets for forest plantation products				

SUB TOTAL

\$ 406.3 Million

4.2.4 SOCIAL SECTOR

4.2.4.1 HEALTH AND MEDICAL SERVICES

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcome
Health & Medical Services	a) Review the 'Medical and Dental Act' with an intention to strengthen the Dental and Medical Board.	i. Create Policy Manager position within the Planning & Policy Division ii. Recruit STC to facilitate review of Medical and Dental Board Act iii. Act to include Regulations	High	\$0.16 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Audit of all Health Policy and Acts and creation of Data Base. <input type="checkbox"/> Medical & Dental board act reviewed and updated to include Regulations <input type="checkbox"/> Doctors & Dentist will have better professional code of practice. <input type="checkbox"/> Better health outcome for Solomon Islands.
	b) Review the 'Pharmaceutical and Poisons Act'.	i. Policy Manager to facilitate ii. Hiring of STC to review act iii. Collaborate with Justice & Police to review act.	High	\$0.2 Million	Fiscal Budget and International Aid.	
	c) Review the Doctors Scheme of Service (SoS) with an intention to prevent and reduce brain drain in the country.	i. Collaborate with MPS to review SoS for doctors ii. Review all Health professionals SoS to align remunerations to scope work, level	High	Budget Neutral	Fiscal Budget and International Aid.	<input type="checkbox"/> Robust and fair remunerations for all Health professional.

		of decision making, qualification and Marketability.				
	d) Strengthen and support the Competent Authority (CA) at the Environment Health Division (EHD)	i. Collaborate with Ministry of Fisheries to review structure and governance of CA ii. Review FFA audit to improve management and Governance of the CA iii. Provide adequate fund to enable CA to effectively implement its program.	High	\$6 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Remove yellow rating. <input type="checkbox"/> CA to maintain its status in order to continue Tuna expert to EU <input type="checkbox"/> Improve all internal control for better management and accountability.
	e) Develop and introduce a Post Graduate Training and Capacity development scheme for medical professionals	i. Collaborate with MEHRD, collaborate with SINU to develop appropriate courses for medical profession. ii. Collaborate with FNU and UPNG to accredit NRH for training iii. Develop training facilities in NRH	High	\$10 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Trained Health Professional
Infrastructure Development	f) Build, upgrade, rehabilitate,	i. Prioritise base on facilities needs and	High	\$950 Million	Fiscal Budget and	<input type="checkbox"/> Improved health facilities and better health

	renovate and relocate hospitals, mini hospitals, health clinics and other health centres in Honiara, urban centres and rural communities in all Provinces throughout the Solomon Islands	ii. UHC/RDP Develop procurement plan as per priority			International Aid.	outcomes Nationally
	g) Improve, increase and deliver quality health services to all citizens of Solomon Islands through efficient mode of service and cost effective mobilization of resources.	i. Develop service delivery package ii. Define clear TOR for different level of health service providers	High	\$40 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Better Clinical and Public Health Services to the Public
Improvement of clinical services	h) Support and equip Medical Professionals to perform their respective vocations to put into practice their professional and technical skills	i. Comprehensive list of Equipment aligned to Staff Development Plan (SDP)	High	\$150 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Better Clinical outcomes

	i) Establish Medical Research Fund (MRF) to enhance and increase needed Medical Science Research that will increase and improve disease prevention and control, and increase the profile of our health service nationally, regionally and internationally.	i. Strengthen Ethics and Research Committee ii. Strengthen Link and Collaboration with Regional and International Agencies	High	\$10 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Improve Operational and Social Research <input type="checkbox"/> Increase quality Knowledge and evidence best Practice
Annex 2 – Infrastructure Development	j) Relocation of National Referral Hospital	i. Hospital task force ii. Develop hospital concept and design iii. Land acquisition	High	\$500million	Fiscal Budget and International Aid.	<input type="checkbox"/> High standard NRH constructed and operational
	k) Improve, increase and deliver quality health services to all citizen of Solomon Islands through efficient mode of service and cost effective mobilisation of resources.	i. Develop service delivery package ii. Define clear TOR for different level of health service providers	High	\$40 Million	Fiscal Budget and International	<input type="checkbox"/> Better Clinical and Public Health Services to the Public

SUB TOTAL

\$ 1.71 Billion

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcome
Legislations	a) Review and amend relevant legislation in the education sector.	<ul style="list-style-type: none"> i. Approve Education Bill 2015 and implement ii. Review Research Act iii. Review National Library Act iv. Formulate Education Inclusive policy v. Formulate gender policy vi. Formulate school ICT policy vii. Review infrastructure policy viii. Review TVET policy ix. Review Teachers' Service Handbook x. Approve and implement new Scholarships policy and scholarships procedures xi. Review Tertiary Education policy xii. Review and amend senior secondary education policy 	High	\$8 Million	Fiscal Budget and International Aid.	<ul style="list-style-type: none"> <input type="checkbox"/> MEHRD has a sound Education Act that redirects the development of education at all levels of the education system in the country <input type="checkbox"/> A revised Research Act is implemented to guide research activities in the country <input type="checkbox"/> A revised National Library Act is implemented to guide effective library services in the country <input type="checkbox"/> An education inclusive policy is implemented to increase students' access to quality education <input type="checkbox"/> A gender policy is implemented and promotes, encourages and facilitates gender equality in public educational

					<p>institutions including MEHRD.</p> <ul style="list-style-type: none"> <input type="checkbox"/> A school ICT policy is developed and implemented and is helping students to use ICT with purpose and enjoyment. <input type="checkbox"/> A revised school infrastructure policy is implemented and is guiding MEHRD, EAs and schools to process school infrastructure planning to ensure a strategic and long term approach to major capital projects. <input type="checkbox"/> A revised TVET policy is implemented and is used and meeting prioritised development and training needs of the country. <input type="checkbox"/> A revised Teacher' Service Handbook is implemented and is contributing to effective management of the teacher workforce. <input type="checkbox"/> A new scholarships
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						<p>policy and procedures is implemented and scholarships are managed effectively.</p> <ul style="list-style-type: none"> <input type="checkbox"/> A revised Tertiary Education policy is implemented and is contributing to the growth of the tertiary education sector. <input type="checkbox"/> A revised Senior Secondary policy is implemented and is contributing to the development of senior secondary education in the country.
National Teachers' Issues	b) Develop and introduce a problem solving mechanism for teachers.	<ul style="list-style-type: none"> i. Identify and implement problem solving mechanisms for resolving teacher issues to avoid industrial action by SINTA ii. Establish a core group comprising of MEHRD/SIG, EAs and SINTA representatives to deal with issues SINTA raises with MEHRD/SIG iii. Identify and apply mechanisms for negotiating and resolving teacher demands. iv. Include in the 2015 	High	\$163.5 Million	Fiscal Budget and International Aid.	<ul style="list-style-type: none"> <input type="checkbox"/> A body is established to specifically deal with teachers' demands relating to their terms and condition of services. <input type="checkbox"/> Mechanisms for resolving teachers' demands are in place and applied. <input type="checkbox"/> National teacher strike threats are avoided and teaching and learning of children are unaffected. <input type="checkbox"/> Threats issued by

		<p>MEHRD Budget funds to pay teachers' passage and accommodation allowances for the period 2015 to 2018.</p> <p>v. Develop and implement policy relating to teacher travel and accommodation allowances</p>				<p>SINTA to call a nationwide national teachers strike in June 2015 is averted</p> <p><input type="checkbox"/> MEHRD and Education Authorities are implementing the policy and teachers are paid their travel and accommodation allowances in a timely manner.</p>
Access	c) Provide Fee-free basic Education in all public educational institutions up to lower secondary. Basic Education is the right of all children in the country.	i. Review Basic Education Policy to include mechanisms (grant, minimum standards) to improve school system and community support	High	\$3 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> MEHRD is able to support enhancement of school infrastructure (including housing), equipment, and teaching and learning resources working together school communities to create an inclusive learning environments for all.
	d) Rehabilitate, reconstruct and build new educational infrastructures to accommodate increased enrolment of	<p>TVET:</p> <p>i. Support the establishment of 4 new RTCS including a new RTC at Urusu – Malaita</p> <p>ii. Support general infrastructure</p>	High	\$818.4 Million	Fiscal Budget and International Aid.	<p><input type="checkbox"/> Provide improved access to education facilities for an expanding population.</p> <p><input type="checkbox"/> Provide improved quality of Education facilities to all students</p> <p><input type="checkbox"/> Provide teaching and</p>

	<p>students at all levels of the education system.</p>	<p>(maintenance and new classrooms) and equipment for 28 RTCs nationally</p> <p>Secondary:</p> <p>iii. Support 9 senior secondary schools' expansion to facilitate senior classes (NEAP), including construction of Garanga (Isabel) and Rohinari (Malaita)</p> <p>iv. Support specialised subjects by renovation of existing and construction of new classrooms in JSS across the Solomon Islands</p> <p>v. Support specialised subjects by provision of tools at 207 schools (\$24M to be spent in 2015)</p> <p>vi. Improve staff access to housing – construct new staff housing – target 200 schools</p> <p>vii. General maintenance and rehabilitation. Grant of \$100k to each secondary schools</p>				<p>learning resources such as tools and equipment for specialised subjects.</p> <p><input type="checkbox"/> Provide safe education facilities that are resilient to disasters and future changes in the environment.</p> <p><input type="checkbox"/> Provide additional resources for educational resources for education staff to enable them to deliver quality services to students.</p>
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		<p>viii. Improve WASH facilities (100 schools)</p> <p>Primary:</p> <p>ix. General maintenance and rehabilitation. Grant of \$5k per school (770 schools)</p> <p>x. Improve school furniture. \$10k per school.</p> <p>xi. Improve staff access to housing; 1 new staff house/school (400 schools)</p> <p>xii. Expansion of general primary school infrastructure – new classrooms. Growth of 3% = an additional 60 classrooms per year)</p> <p>xiii. Improve WASH facilities (400 schools)</p> <p>ECE:</p> <p>xiv. Assist with construction of 30 model ECE's (include WASH)</p> <p>All Sectors</p> <p>xv. New MEHRD National Office (Design and construction)</p>				
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		xvi. MEHRD Office refurbishment (2015) xvii. Develop asset management database xviii. Develop asset management system including strategic and planning and policy development xix. Develop minimum and technical standards for education infrastructure including considerations such as safety and disaster resilience xx. Develop disaster management policy, procedures and training xxi. Disaster Management – provide initial response and rehabilitation from disaster events over 4 years				
Human Resource Development	e) Review the National Human Resources Development	i. Develop tertiary education (include TVET) system that is responsive to the	High	\$0.250 Million	Fiscal Budget and International	<input type="checkbox"/> A coordinated and effective system in place, and is contributing to the

	Programme based on the prioritised development needs of the country	prioritised development needs of the country (i.e. Improved social and economic development achieved)			Aid.	growth and development of tertiary education in the country that match the prioritised development needs of the country.
		ii. Establish National Human Resource Development and Training Council	High	\$0.250 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Training and skills that match labour-market demands are identified and training is responding to the prioritised development needs of the country.
		iii. Establish Tertiary Education Commission (to begin 2015)	High	\$2 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Tertiary Education Commission is established and is overseeing the development and coordination of tertiary education including financing of tertiary institutions.
		iv. Establish Solomon Islands Qualification Authority (to begin in 2015)	High	\$4 Million		<input type="checkbox"/> National Qualification Framework implemented and quality control measures assured.
		v. Implement new scholarship policy and procedures (drafted in 2014)	High	\$0. 500 Million		<input type="checkbox"/> SIG funded scholarship program match labour-market demands and

	adequate resources, and appropriate assessment mechanisms	<p>data from all databases to inform decision-making.</p> <p>ii. Establish proper storage and library facilities in schools to accommodate increasing teaching and learning resources.</p> <p>iii. Support selected schools for improved access to senior secondary education in all provinces.</p> <p>iv. Provide training to pre and in-service training that meet MEHRD national professional standards including effecting teaching strategies for children special needs and school based standards</p> <p>v. Provide continued teacher professional development opportunities in their area of pedagogy, curriculum and assessment.</p>	High	\$9.615 Million	<p>Aid.</p> <p>Fiscal Budget and International Aid.</p>	<p>sound recording and use of school level data (students, teachers, resources and facilities) for decision-making on school development and financial management of grants.</p> <p><input type="checkbox"/> MEHRD is able to support enhancement of school infrastructure (including housing), equipment, and teaching and learning resources working together school communities to create an inclusive learning environments for all.</p> <p><input type="checkbox"/> Teachers trained and are teaching effectively and students' achievements is improving.</p> <p><input type="checkbox"/> Teachers are continued to be up-skilled and are teaching effectively and improving</p>
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		<p>vi. Roll out Certificate in Teaching Primary Programme to remaining provinces (note that this training caters for untrained and unqualified teachers who have been recruited in primary schools due to shortage of teachers</p> <p>vii. Roll out remaining four(4) modules of the Professional Development (PD) School leadership training</p> <p>viii. Phase out the <i>Solomon Islands Secondary Examination</i> and establish comprehensive school-based assessment programs and regularly administer standardised tests to monitor literacy and numeracy achievements in schools.</p>		<p>\$20 Million</p> <p>\$5 Million</p> <p>\$6 Million</p>	<p>Fiscal Budget and International Aid.</p>	<p>students' learning achievements.</p> <ul style="list-style-type: none"> <input type="checkbox"/> Teachers apply new professional school based assessment skills (linking student learning assessment to lesson planning and pedagogy) <input type="checkbox"/> Head teachers have been trained to be leaders of professional development programmes in their respective schools <input type="checkbox"/> A modular school based professional development programme has been developed and ready for use. Certificate in Teaching Primary has contributed to the target of 70% of primary teachers being trained. <input type="checkbox"/> All primary schools are using school-based assessment instruments such as ARTTLe to improve teaching and learning outcomes in literacy
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		<p>ix. Continue to administer National Examinations at secondary level with quality assurance mechanisms in place.</p> <p>x. Roll out ARTTLe to all primary schools to support recommendations from SISTA reports.</p> <p>Management:</p> <p>xi. Implement the newly developed Teachers Appraisal System and processes throughout the country to assist teachers' performance and improved teaching and learning.</p> <p>xii. Establish Whole School Inspection Database system to manage and report data to assist all stakeholders make informed decisions - to improve the quality of education Solomon Islands</p>		\$16 Million		<p>and numeracy.</p> <p><input type="checkbox"/> Teachers apply new professional school based assessment skills (linking student learning assessment to lesson planning and pedagogy)</p> <p><input type="checkbox"/> Teachers are appraised and inspectorate reports can be used to identify whether teachers apply new skills in linking curriculum, pedagogy and assessment</p>
Access (infrastructure)	h) Strengthen and support capacity	<p>University:</p> <p>i. Support infrastructure</p>	High	\$400 Million	Fiscal Budget	<input type="checkbox"/> Skilled citizens are engaged proactively in

		<p>equipment in the RTCs</p> <p>v. Improve capacity of RTC instructors.</p> <p>vi. Develop relevant TVET curriculum.</p> <p>vii. Establish the Solomon Islands Qualification Authority to implement the National Qualifications Framework.</p> <p>viii. Establish and improve monitoring system to provide feedback in terms of access, quality and management of RTCs.</p>				<p>teaching standards and competencies.</p> <p><input type="checkbox"/> TVET curriculum implemented</p> <p><input type="checkbox"/> TVET career pathways established (within the national qualifications framework for the education sector) and relevance of TVET courses improved</p> <p><input type="checkbox"/> The management and administration of schools is based on sound recording and use of school level data (students, teachers, resources and facilities) for decision-making on school development.</p>
National Teachers Scheme of Service	j) Develop and implement the National Teachers Scheme of Service	<p>i. Draft a terms of reference for the review of the Teaching Service Handbook (TSHB).</p> <p>ii. Recruit TA and taskforce to conduct the review of the TSHB.</p> <p>iii. Printing and implement new teachers scheme of</p>	<p>High</p> <p>Medium</p>	<p>\$1.8 Million</p> <p>\$0.250 Million</p>	<p>Fiscal Budget and International Aid.</p> <p>Fiscal Budget and International Aid.</p>	<p><input type="checkbox"/> A revised TSHB is implemented and provides an improved teachers scheme of service.</p> <p><input type="checkbox"/> Teachers are registered</p>

		iv. service. Conduct registration of teachers.				
Quality	k) Continue to support and assist 'faith based' schools/colleges, including schools for people with special needs	i. Establish and promote Inclusive education in the Solomon Islands education system through the development of; inclusive education policy, community awareness, advocacy and professional development of teachers.	High	\$6 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> MEHRD is implementing policies such as an Inclusive Education Policy to increase access to school for students at risk of being excluded from education opportunities <input type="checkbox"/> Teachers trained by School of Education/SINU, pre and in-service training, are meeting MEHRD national professional teaching standards, including effecting teaching strategies for children with special needs, and school based assessment standards.
Access (infrastructure)	l) Facilitate the establishment of the 4 th USP Campus in Ndoma, Guadalcanal	i. Support clearance of unexploded explosives at the campus site ii. Provide sovereign guarantee to secure	High	\$200 Million	Fiscal Budget and International Aid.	<input type="checkbox"/> Skilled citizens are engaged proactively in the social and economic development and match labour market

	Province.	Asian Development Bank financing				demands of the country.
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SUB TOTAL	\$ 2 Billion
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Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcome
Public Service	a) Present to Cabinet a new Bill pertaining to the Public Service.	<ul style="list-style-type: none"> i. Pursue revision of the SI Human Resources Management (HRM) governance framework that will result in a new Public Service Act and implementation instruments. ii. Progress the revision of the current draft Public Service Bill (6th Draft) and ensure that all outstanding issues are resolved before it is presented to Cabinet for consideration. iii. Table Public Service Bill to National Parliament. iv. Enact the Public Service Bill. 	High	\$1 Million	Fiscal Budget and International aid	<ul style="list-style-type: none"> <input type="checkbox"/> Improved Governance and strong accountability in the Public service. <input type="checkbox"/> Effective and efficient service delivery in the Public Service. <input type="checkbox"/> Improved HR Management in the Public Service. <input type="checkbox"/> A Human Resources Governance Framework that is user-friendly and relevant to the Solomon Islands context.

	b) Review IPAM with an intention to find the right institution to absorb and continue the programme.	<p>i. Train officers in both Honiara and provinces to be equipped with relevant knowledge, skills and attitude.</p> <p>ii. Implement the recommendations for IPAM to collaborate with Ministries on assessing the impacts of IPAM trainings on the workforce.</p> <p>iii. Design and build a learning and development Complex to house the IPAM.</p> <p>iv. To develop a policy that will accommodate for IPAM to provide courses for regional public service training Institutions.</p> <p>v. Strengthen and build partnerships with both national and international institutions to enhance IPAM's Institutional capacity.</p> <p>vi. Pursue the</p>	<p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p>	<p>\$8 Million</p> <p>\$100,000</p> <p>\$50 Million</p> <p>\$10,000</p> <p>\$1 Million</p>	Fiscal Budget and International aid	<p><input type="checkbox"/> Improve Public Service efficiency in the delivery of goods and services to the peoples of Solomon Islands.</p> <p><input type="checkbox"/> IPAM is positioned as a quality learning and development institute that will contribute to skilled professional and ethical public sector staff in the Solomon Islands and the wider region.</p> <p><input type="checkbox"/> A highly competent and productive workforce that deliver services in an effective and efficient manner.</p> <p><input type="checkbox"/> Improved leadership and management capacity in the Solomon Islands Public Service.</p>
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		<p>vii. accreditation of IPAM Institute and its training programmes. Strengthening of research capacities of Ministries and IPAM on public sector management and leadership and develop best practices.</p>	<p>Medium</p> <p>High</p>	<p>\$10,000</p> <p>\$300,000</p>		
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	<p>d) Review, restructure and reorganize the public service to ensure effective and efficient delivery of goods and services.</p>	<p>i. Revisit Ministerial processes and procedures and strengthen grey areas and loop holes.</p> <p>ii. Ensure appropriate workforce is recruited for relevant positions/jobs.</p> <p>iii. Strengthen and reinforce systems for workforce planning and management. E g. Aurion and HRMIS Project.</p> <p>iv. Undertake review of organizational structures of Government Ministries to facilitate effective service delivery and implementation of government policy</p> <p>v. Effectively coordinate and manage HR & Corporate Services functions of the MPS.</p> <p>vi. Coordinate workforce planning and skills development.</p> <p>vii. Progress reforms from the</p>	High	\$10 Million	Fiscal Budget and International aid	<p><input type="checkbox"/> A vibrant Public Service delivering optimum quality services in a professional and ethical manner.</p> <p><input type="checkbox"/> Improved implementation of Human Resources Management policies of the Solomon Islands Government that will lead towards the broader goal of good governance.</p> <p><input type="checkbox"/> Fair, transparent and accountable systems are established for analyzing, designing and evaluating jobs within the public service.</p> <p><input type="checkbox"/> Improved organizational structures that facilitate implementation of Government Policy.</p>
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		<p>implementation of the Human Resource Management Strategy for the Solomon Islands Public Service, 2010 – 2015.</p> <p>viii. Research the accountability dilemma of seconded public officers to provincial governments and suggest interventions for improved accountability and service delivery</p>				
	e) Deploy public servants to serve in Rural Economic Growth Centers.	i. Conduct staffing needs analysis of economic growth centers to determine the level and type of positions needed to deliver efficient and effective services.	High	\$0.200 Million	Fiscal Budget and International aid	<input type="checkbox"/> Public servants with the right skills and qualification are posted to EGCs and retained. <input type="checkbox"/> Improved service delivery in rural Solomon Islands.
	f) Strengthen Public Service Commission, ensuring the effective facilitation of government policies and programmes	<p>i. Revise Public Service Commission Regulations (as part of the overall Governance Framework and PS Bill).</p> <p>ii. Conduct public service baseline</p>	High	\$5 Million	Fiscal Budget and International aid	<input type="checkbox"/> A Public Service Commission that is empowered to carry out its constitutional duties independently and effectively.

	with some autonomy.	<p>survey to assess the quality and quantity of the public service.</p> <p>iii. Undertake annual assessment of Permanent Secretaries (Ministries) Work Plans.</p> <p>iv. Review terms and conditions of members of the PSC to improve performance and effectiveness of PSC.</p> <p>v. Review submissions and endorse organizational restructures across the Public Service.</p> <p>vi. Make decisions on important government programmes to facilitate the implementation of Government policy priorities.</p>				
	g) Introduce performance based rewarding systems, whenever and	i. Progress implementation of the Performance Management Policy (PMP).	High	\$2 Million	Fiscal Budget and International aid	<input type="checkbox"/> Improved morale and performance of public officers. <input type="checkbox"/> Improved attendance and productivity of

	wherever necessary.	<ul style="list-style-type: none"> ii. Progress implementation of the Absence Management Policy (AMP). iii. Review and strengthen existing systems for recognition and reward of high performing individuals and ministries. 				public officers.
	h) Strengthen and support PSC to expeditiously act and resolve misconduct in office.	<ul style="list-style-type: none"> i. Ensure that the PSC and Professional Standards Division (PSD) is appropriately staffed and resourced. ii. Provide training and capacity development opportunities for PSC and PSD staff as well as educate Public Servants on Disciplinary Processes. iii. Review and Strengthen disciplinary processes and procedures to enable cases to be dealt with in an 	High	\$1 Million	Fiscal Budget and International aid	<input type="checkbox"/> An effective system for addressing disciplinary matters and misconduct in office is in place.

		implementation for Public Servants.				
	k) Review of the Public Service salary structure and remuneration.	i. Progress the current work on Remuneration policy to ensure that it is fair, equitable, affordable and aimed at increasing staff moral and retention in the public service.	High	\$0.5 Million	Fiscal Budget and International aid	<input type="checkbox"/> A fair and affordable employee compensation framework which links financial and non-financial rewards to individual and organizational performance.
	l) Encourage effective coordination and efficient administration of all Government Ministries through cluster groupings.	i. Strengthen the coordination role of MPS and other Centralized Ministries and agencies. ii. Take a lead role in coordination and ensure effective participation in the social sector cluster group.	High	\$0.4 Million	Fiscal Budget and International aid	<input type="checkbox"/> Improved coordination, implementation monitoring and evaluation of policies across all Government ministries.

	m) Encourage effective coordination of policy implementation through strong efficient administration of the Policy Implementation, Monitoring and Evaluation Unit	i. Implementation, Coordination and Monitoring of DCCG Policy on the Public Service through the MPS Corporate Plan 2015 – 2018 and Annual Work Plans 2015 – 2018. ii. Respond to policy re-directions or changes in policy priorities of the DCCG. iii. Monitor and Evaluate against achievements of the Government's reform agenda on Public Service.	High	\$0.2 Million	Fiscal Budget and International aid	<input type="checkbox"/> Improved coordination, implementation monitoring and evaluation of policies across all Government ministries.
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SUB TOTAL

\$ 280.4 Million

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcome
Good Governance. (Political Strengthening)	a) Review the Citizenship Act	<ul style="list-style-type: none"> i. Devise a concept paper with TOR for the proposed review project in liaison Law Reform Commission & AGC. ii. Liaise with the AG chambers on the service contract to engage a legal counsel/TA to embark on the review project. iii. Contracted a TA or a legal counsel to do the review proper iv. Prepare policy and drafting instruments or instructions for the bill v. Make progressive consultations with stakeholders on the bill vi. Follow up on progress of the bill & proper vetting with AG chamber. vii. Draft a cabinet paper 	High	\$3 Million	Fiscal Budget and International aid	Civil Register updated for Solomon Islanders.

		<p>viii. to note and endorsed tabling of the bill in the parliament.</p> <p>ix. Prepare awareness programs and implementation of the Act after being passed by the parliament.</p> <p>Administer implementation of the Act.</p>				
	b) Review the Censorship Act	i. This review project will also follow the similar process and procedure as above.	High	\$3 Million	Fiscal Budget and International aid	<input type="checkbox"/> Effective and efficient procedures and processes established <input type="checkbox"/> Modernised censorship act established
	c) Re-table the Electoral Boundaries Bill	<p>i. Establish the Constituency Boundaries Commission to undertake comprehensive review of the CBC Bill</p> <p>ii. Summarized wide consultation program with key electoral stakeholders on the CBC Bill</p>	High	\$2 Million	Fiscal Budget and International aid	<input type="checkbox"/> Fair & Equitable representation and distribution of state resources.

	d) Assist and support Honiara City Council (HCC) and Provincial Government (PGs) to rehabilitate existing sports facilities and build new sports complexes.	i. Establishment of SI Games Council ii. Staging of Solomon Games iii. Consult with HCC & PGs iv. Rehabilitate & Creation of new Sports Facilities for HCC & PGs.	High	\$0.7 Million \$15 Million \$0.8 Million \$15 Million	Fiscal Budget and International aid	<input type="checkbox"/> Increase Employment opportunities. <input type="checkbox"/> Crime rates reduced. <input type="checkbox"/> Youths Engaged. <input type="checkbox"/> Productivity increased. <input type="checkbox"/> General work performance improved. <input type="checkbox"/> Affordability across the board. <input type="checkbox"/> National security ensured. <input type="checkbox"/> Tourism improved. <input type="checkbox"/> SI image abroad improved. <input type="checkbox"/> Gender equality.
	e) Review & Strengthen National Sports Council	i. Review current sports policy in line with NSC Act ii. Enhance Community Sports activities iii. Introduce Youth Games	High	\$0.8 Million \$8 Million \$100 Million	Fiscal Budget and International aid	
	f) Review & Strengthen National Olympic Committee of Solomon Islands (NOCSI)	i. NOCSI to be strengthen by supporting NSC with Home Affairs	Medium	\$ 4 Million	Fiscal Budget and International aid	
	g) Review the HCC Act 1999	i. Establish a task force to look into the HCC Act with advise from AG Chamber	High	\$0.5 Million	Fiscal Budget and International aid	<input type="checkbox"/> Sound management of HCC affairs <input type="checkbox"/> Effective and

		ii. Conduct wider consultation with stakeholders iii. Submit final draft for vetting and enactment.				effective service delivery of service to people.
	h) Consult the Japanese International Corporation Agency (JICA) and HCC with the intention to expand, renovate and improve the HCC Central Market in Honiara.	i. Conduct joint assessment on the existing HCC Central Market by HCC, JICA & SIG. ii. Establish a committee to analysis findings from the assessment iii. Submit HCC Market assessment report for Cabinet approval	High	\$2 Million	Fiscal Budget and International aid	<input type="checkbox"/> Modernised facility with proper amenities. <input type="checkbox"/> Improved marketing services for the public to use.
	i) Establish two new local food markets in Honiara.	i. Conduct survey to determine potential sites in east and west Honiara. ii. Acquire land and build both markets.	High	\$20 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Both markets built and operationalized.
	j) Assess the economics of collecting, compiling and collating appropriate data on every citizen in the country to aid intelligence	i. Develop a TOR to conduct an assessment on the economics of collating and compiling data on every citizen to help aid the intelligence networking and enhance economic values, social planning and security.	High	\$4 Million	Fiscal Budget and International aid	<input type="checkbox"/> Civil Register updated for Solomon Islanders <input type="checkbox"/> Linkages of civil registers for births and deaths, biometrics voters electoral &

	networking, enhance economic and social planning, stop crime and conduct security of people.	<p>ii. A report from the above assessment will inform the need to formulate research project, develop & operate a workable electronic (IT) Registration System to capture records of people in the country.</p> <p>iii. Support capacity building to manage the relevant registration systems.</p>				<p>naturalized citizens.</p> <p><input type="checkbox"/> Strengthen information sharing for the advancement of effective and efficient civil registration vital statistics systems in country.</p>
	k) Pursue electoral reform both national, provincial and city council elections	<p>i. Optimize Voter Registration Opportunities to Achieve an Accurate, Comprehensive and Up-to-Date Electoral Roll.</p> <p>ii. Cost-effective and Sustainable voter registration system reviewed and created to strengthen the inclusiveness and integrity of the electoral roll.</p> <p>iii. More efficient and effective election</p>	High	\$12 Million	Fiscal Budget and International aid	<p><input type="checkbox"/> Realization of Fair & Equitable electoral process free of corruptions.</p>

		<p>system and administrative procedures designed and implemented for the Solomon Islands Election Commission to fulfil its mandate.</p> <p>iv. The capacity of the OSIEC to plan, prepare and implement best practices is enhanced.</p> <p>v. Training and resourcing of staff is enhanced.</p> <p>vi. Civic Awareness and Voter Education is Conducted</p>				
	<p>l) Encourage and facilitate annual consultations between Government & Non-Government Organizations, Non-State Actors and Civil Society Groups.</p>	<p>i. Continue strengthening consultations and relationships with Churches (SIFGA, SICA & all Churches on Ecclesiastical affairs of the country)</p> <p>ii. Coordinate interests of all NGOs and their objectives to ensure accountability and transparency in relation to their relationships to 50 constituencies in the country.</p>	High	\$1 Million	Fiscal Budget and International aid	<p><input type="checkbox"/> Proper regulation of the affairs of NGOs, NCAs & CSGs.</p> <p><input type="checkbox"/> Ensure development support is properly regulated.</p> <p><input type="checkbox"/> Strengthen working relationships with NGOs, NSAs & CSGs</p>

		<ul style="list-style-type: none"> iii. Support by assisting in capacity building to churches to ensure they too deliver government policy program at community levels, iv. Further pursue the NGO bill currently with AG Chambers. v. Undertake wider consultation on the draft NGO bill 				
	m) Review the Gaming & Lotteries Act.	<ul style="list-style-type: none"> i. Devise a concept paper with TOR for the proposed review project in liaison with Law Reform Commission & AGC ii. Liaise with the AG chambers on the service contract to engage a legal counsel/TA to embark on the review project iii. Contracted a TA or a legal counsel to do the review proper iv. Prepare policy and drafting instruments or instructions for the bill v. Make progressive consultations with 	High	\$2 Million	Fiscal Budget and International aid	<ul style="list-style-type: none"> <input type="checkbox"/> A better and updated legislation established <input type="checkbox"/> Conducive and improved delivery of efficient and effective services for investors.

		<ul style="list-style-type: none"> vi. stakeholders on the bill Follow up progress of the bill and vetting with AG Chamber vii. Prepare a cabinet to note and seek endorsement of the bill to be tabled in the parliament. viii. Make awareness pertaining to implementation of the Act. 				
	n) Strengthen and Support Music development and creative Arts to empower all communities.	<ul style="list-style-type: none"> i. A concept note with proper budget justifications prepared to Ministry of Public Service for endorsement regarding establishment of an office to coordinate projects under this objective. ii. Research, develop & liaise with Ministry of women, Youth and development pertaining to a policy to give guidelines on music development and creative arts in the country. 	High	\$2 Million	Fiscal Budget and International aid	<ul style="list-style-type: none"> <input type="checkbox"/> Music industry and coordination is established and enhanced. <input type="checkbox"/> Desk office is established within the Ministry of Women, Youth and Development. <input type="checkbox"/> Proper budget justification and support is established

Development Project	Annex 2. Development projects (Sports)	i. Guadalcanal International Sports Stadium & Institution	High	\$380 million	Fiscal Budget & International Aid	<input type="checkbox"/> Improved sports facilities established
		ii. Provincial Sports Institutes	High	\$5.4 million		<input type="checkbox"/> Improved institute strengthening for all sports officials in provinces

SUB TOTAL

\$679.2 Million

Policy Arenas	Policy Objectives	Summary of strategic actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
Provincial Revenue	Facilitate and support PGs to increase and enhance their provincial revenue collection system.	<ul style="list-style-type: none"> i. Review and Improve the legal framework (Ordinances) ii. Invest in Institutional capacity of enforcement of compliance iii. Improve knowledge and understanding of the peculiarities of the revenue base of each of the major sources of revenue iv. Training of revenue officers for property rate and land rentals and business licence v. Simplify the licence fee structure vi. Elaborate common framework for collection of land rental and property rate vii. Invest in Fiscal Education and engage with business community viii. Transform PG Treasuries into well –equipped and organized unite which interact with the “tax citizens”- Initiate a strategic capacity building programme. ix. Rationalise and automate revenue collection –decrease 	High	\$3 Million	Fiscal Budget and International aid	<ul style="list-style-type: none"> <input type="checkbox"/> Improved local revenue collection system and management for effective service delivery in PGs. <input type="checkbox"/> Increased revenue raising capabilities of PGs.

		costs associated with improved accountability and revenue governance.				
Intergovernmental fiscal relations framework.	b) Amend the Solomon Islands Constitution to regulate and legalise the establishment of a Revenue Sharing Scheme between SIG and PGs.	<ul style="list-style-type: none"> i. Establishment of a revenue sharing scheme ii. Carry out wider consultation between national government and PGs. iii. Develop a revenue sharing formula. iv. Revise existing legislations and laws. 	High	\$4 Million	Fiscal Budget and International aid	<input type="checkbox"/> Improved and fair distribution of national revenue.
Sports and Infrastructure development	c) Support the development of sports facilities in all provinces.	<ul style="list-style-type: none"> i. Invest in sports infrastructures and facilities through PCDF. 	High	\$20 Million	Fiscal Budget and International aid	<input type="checkbox"/> Improved sports infrastructures and facilities in PGs.
Institutional Strengthening .	d) Support Institutional Strengthening of provincial government systems.	<ul style="list-style-type: none"> i. Review of the Provincial Management Ordinances and Financial Instructions. ii. Improving the Public Expenditure Management and Public Financial Management iii. Strengthen the internal control systems to ensure compliance and adherence to the audit trail. iv. Institutionalization of PCDF and establishment of a legal framework. v. Set standards for good practices to ensure compliance 	High	\$15 Million	Fiscal Budget and International aid	<input type="checkbox"/> Improved and effective Provincial Government systems.

		<ul style="list-style-type: none"> vi. Reduction of audit queries to zero for attainment of clean audit report. vii. Institutional capacity building 				
Public Private Partnership (PPP)	e) Facilitate and increase in provincial and rural economic development initiatives.	<ul style="list-style-type: none"> i. Creation of avenues and infrastructures that would promote local development through private sector led growth initiatives. 	High	\$40 Million	Fiscal Budget and International aid	Increased Economic Growth as a result of enabling environment provided for Private Sector led growth initiatives.
Provincial Government Act.	f) Review the provincial Government Act in conjunction with the Federal system	<ul style="list-style-type: none"> i. Establishment of a taskforce to review the Provincial Government Act 1997. (outsourced) ii. Wider consultations with PGs to identify areas of improvement for incorporation in the reviewed Act. iii. Further consultation and liaison with the Constitutional Reform Unit (CRU) for statehood. iv. Submission of the reviewed Provincial Government Act for tabling in Parliament. 	High	SBD 5 Million	SIG/Donor	PGA 1997 reviewed and approved by the 10 th Parliament.

Provincial Tender Boards.	g)	Establish the functions of Provincial Tender Boards.	i. Review the functions of the Central Tender Board. ii. Establish the functions of Provincial Tender Boards	Medium	\$1 Million	Fiscal Budget and International aid	Central Tender Board reviewed Provincial Tender Boards established
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SUB TOTAL

\$ 88 Million

Policy Arena	Policy Objectives	Summary of Strategic Action	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcome
Ministry - Research, Policy & Planning	a) Establish & develop Community Engagement Programmes that address the needs of women, youth and children	i. Development and execution of a community engagement strategic and implementation plan that builds on ongoing commitments for community development; is inclusive and sustainable in its design and approach and addresses the specific needs of women, youth and children at the community level and in the most disadvantaged and vulnerable areas in Solomon Islands	High	\$0.2 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Women and youth are increasingly recognised for their potential to contribute meaningfully to community development and to nation building.

Youth Development		<ul style="list-style-type: none"> i. Facilitation of national and provincial youth policy forums ii. Support to Youth Family Life Education programmes iii. Promotion of youth issues through celebration of youth memorable events .i.e. International Youth Day & Youth Work Week iv. Facilitation of Youth Community Services programmes with churches and community groups v. Support to community development youth programmes and projects through provision of youth grants vi. Promotion of Youth Awards & Youth Workers Programmes vii. Establishment of community youth resources centres viii. Establishment of youth-led actions in environmental conservation in urban and rural areas. 	High	\$1.5 Million \$9 Million	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Increased focus and commitment on priority areas in youth development at national and provincial levels <input type="checkbox"/> Young people are well informed of life style choices <input type="checkbox"/> Increased recognition, appreciation and commitment by govt. and communities of the situation of young people <input type="checkbox"/> Increased collaboration and integration of young people in community work <input type="checkbox"/> Youth development work is greatly enhanced <input type="checkbox"/> Increased accessibility to information and development opportunities <input type="checkbox"/> Increased participation and leadership <input type="checkbox"/> SI has safe and healthy communities
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Gender Equality & Women's Development		<ul style="list-style-type: none"> i. Provide support to community programmes and projects for women and girls through women's development grants prioritising rural women and girls, including those with special needs. ii. Promotion and delivery of skills training for community women's groups (including women with special needs). iii. Civic education to women and communities in rural areas. iv. Establishment of Provincial Advisory and Action Committees on Children (PAACC) v. Promotion of children's rights and responsibilities through the celebration of children's memorable events vi. Improvement of children's participation and leadership through children's forums 	High	\$8 Million	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Women and girls including those with special needs are economically empowered and can support their families <input type="checkbox"/> Increased participation of women in political leadership and decision making at all levels to respond to women's needs and to protect their rights as well as to promote good governance <input type="checkbox"/> The Best Interest of the Child is effectively protected from abuse, exploitation and neglect <input type="checkbox"/> Increased recognition, appreciation and commitment by the state, by caregivers and by Solomon Islanders of the rights and situation of children in the country through promotions and awareness and through the active participation of children themselves <input type="checkbox"/> life and what is in their Best Interest <input type="checkbox"/>
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Women, Youth and Children	b) Develop, promote & facilitate socio-economic development programmes that address the specific needs of women, youth and children	<ul style="list-style-type: none"> i. Provision of skills-oriented training in formal and non-formal environments for women and youth ii. Creation of opportunities for participation of women and youths in businesses. iii. Financial inclusion through financial literacy, savings schemes and access to affordable financial services for women and youth iv. Enterprise development and business training v. Provision of equal opportunity access for people with special needs. vi. Provision of skills-oriented training in formal and non-formal environments for women and youth vii. Creation of opportunities for participation of women and youths in businesses—especially in agribusiness such as food and craft markets, fisheries, tourism, the environment and natural resources. 	High	\$6 Million	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Women and young people are empowered and self-reliant <input type="checkbox"/> Women and youths benefit from development opportunities through increased access to the commercial and resources sectors <input type="checkbox"/> Women and youth have control over their own resources <input type="checkbox"/> Increased women and youth business entrepreneurs <input type="checkbox"/> People living with special needs have increased and equal access to development opportunities and to their welfare needs <input type="checkbox"/> Women have equal rights to property ownership <input type="checkbox"/> Women and young people are empowered and self-reliant <input type="checkbox"/> Women and youths benefit from development opportunities through increased access to the commercial and resources sectors
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Gender Equality & Women's Development	c) Strengthen and support gender equality, eliminate gender violence and stop abuse of women and children	<ul style="list-style-type: none"> i. Provision of skills-oriented training in formal and non-formal environments for women and youth ii. Creation of opportunities for participation of women and youths in businesses—especially in agribusiness such as food and craft markets, fisheries, tourism, the environment and natural resources. iii. Financial inclusion through financial literacy, savings schemes and access to affordable financial services for women and youth iv. Enterprise development and business training through support for women's business associations and youth entrepreneurial groups v. Provision of equal opportunity access for disabled women, youth and children in training and employment opportunities. 	High	\$4 Million	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Women and young people are empowered and self-reliant <input type="checkbox"/> Women and youths benefit from development opportunities through increased access to the commercial and resources sectors <input type="checkbox"/> Women and youth have control over their own resources <input type="checkbox"/> Increased women and youth business entrepreneurs <input type="checkbox"/> People living with special needs have increased and equal access to development opportunities and to their welfare needs
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		<p>vi. Development of policies to ensure property ownership rights for women</p> <p>vii. Provision of skills-oriented training in formal and non-formal environments for women and youth</p> <p>viii. Creation of opportunities for participation of women and youths in businesses—especially in agribusiness such as food and craft markets, fisheries, tourism, the environment and natural resources.</p>	High	\$2 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Women have equal rights to property ownership <input type="checkbox"/> Women and young people are empowered and self-reliant <input type="checkbox"/> Women and youths benefit from development opportunities through increased access to the commercial and resources sectors
Gender Equality & Women's Development		<p>i. Review of GEWD & EVAW policies and implementation of revised priorities in close alignment with the CEDAW Concluding Observations.</p> <p>ii. Institutional Strengthening of MWYCFA with particular focus on WDD and the need to support gender mainstreaming</p> <p>ix. Adoption of concrete, result-oriented measures, such as quotas and time</p>	High	\$20 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Status of women in Solomon Islands is significantly improved with Government increased and strengthened commitment to the advancement of women and girls <input type="checkbox"/> MWYCFA's role is effectively improved in the coordination and implementation of the GEWD policy priority areas <input type="checkbox"/> Advancement of gender

		<p>tables, preferential treatment and outreach and support programmes to promote substantive equality between women and men</p> <p>x. Implement the Family Protection Act Implementation Strategy by collaborating with key stakeholders.</p> <p>xi. Support to and strengthening of the Referral SAFENET and other key GBV/VAWG service providers.</p> <p>xii. Development and implementation of a communications strategy on GBV/VAWG and the FPA 2014.</p> <p>xiii. Partnership with stakeholders, including community and traditional leaders, and community groups (men, women and youth) to implement behavioural change programs to end GBV/VAWG.</p> <p>xiv. Adoption of National Action Plan for Women, Peace and Security to give</p>				<p>equality</p> <p><input type="checkbox"/> There is an increased access to justice for victims/survivors of GBV/VAWG/DV.</p> <p><input type="checkbox"/> Referral SAFENET and other key service providers are providing non-judgemental, survivor centred services that respond to the needs of victims/survivors of GBV/VAWG.</p> <p><input type="checkbox"/> People, both in urban and rural areas, are fully aware of the issue of GBV/VAWG, and that it is unlawful under the FPA 2014.</p> <p><input type="checkbox"/> Behavioural change programs are being run, and people are changing their violent behaviours.</p> <p><input type="checkbox"/> Women's security is well protected and women are recognized as peace builders</p> <p><input type="checkbox"/> Children are effectively protected through policy and legislation</p> <p><input type="checkbox"/> Children's rights are effectively protected by the State</p>
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		<p>due consideration of women in the maintenance of peace</p> <p>xv. Review and reforming of existing laws to address child abuse, exploitation and neglect and to promote the welfare and protection of children</p> <p>xvi. Establishment of an independent mechanism to monitor the implementation of the CRC, to deal with complaints from children in a child-sensitive and expeditious manner and to provide remedies for violations of children's rights under the CRC.</p> <p>xvii. Revitalisation of the roles and functions of the National Advisory and Action Committee on Children (NAACC)</p> <p>xviii. Promotion of CRC Report & Concluding Observations</p>				<p><input type="checkbox"/> SI strengthens its compliance with the CRC and other state party obligations through improved implementation and coordination</p> <p><input type="checkbox"/> Children participate and respond positively without duress when in contact with the law</p> <p><input type="checkbox"/> Protection, survival, participation, development and planning needs of children are significantly improved through improved compliance by state to its obligations under CRC</p>
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	d) Facilitate and strengthen women and youth livelihood empowerment programmes through direct funding of micro and small and medium enterprise (SME) projects	i. Adoption of a women and youth livelihood empowerment strategy ii. Increase in budgetary support to finance SME projects under partnership arrangements with public and private sector organisations and with development partners iii. Application of special conditions for SME projects to guide distribution of women and youth development grants iv. Mainstreaming in the resources and productive sectors to support women and youth livelihood	High Medium High High	\$2 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Women and youth livelihood needs are effectively supported through increased budgetary support and funding <input type="checkbox"/> Improvement of livelihood programmes through increased funding <input type="checkbox"/> Improvement of livelihood programmes through increased allocation of budgetary support for livelihood empowerment programmes by MWYCFA <input type="checkbox"/> Increased commitment by sectors to address women and youth livelihood needs
	e) Establish a National Children's Civic Amusement Parks	i. Adoption and implementation of a Children's Civic Amusement Park Plan for urban areas and safe place for children in schools and selected communities	High	\$4 Million	Fiscal Budget and International Aid	Increased safe space for children's enjoyment and development
	f) Establish National and Provincial Sports Academies	i. Development of physical exercise programmes .	High	\$0.6 Million	Fiscal Budget and International Aid	People enjoy and live healthy life styles

	g) Strengthen & Support Music development & Creative Arts to empower women and youths	i. Revision of Copyright law to properly cater for intellectual property rights ii. Promotion of young people's creative and innovative expression through the various arts and music iii. Establishment of music and performing arts academy iv. Promotion of music festivals and creative art expo to show case the potential of young people in music and creative arts	High	\$3.5 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Improve protection of intellectual property rights of Music entrepreneurs <input type="checkbox"/> Young people are empowered to increase and improve their participation and contributions to creative arts and music <input type="checkbox"/> More young people take performing arts as a potential career <input type="checkbox"/> Young people are empowered to pursue their interests and talents through the promotion of music and creative arts
Infrastructure development & Institutional Strengthening Youth Development Gender Equality & Women's Development	h) Strengthen and increase support to women and youth empowerment programmes in the Solomon Islands	i. Creating an enabling environment through the establishment of a National Centre for Women, Youth & Children ii. Review of National Youth Policy to closely align strategic areas of focus with government priorities for youth empowerment iii. Revitalisation of National Youth Congress (Implement the NYC transition strategy) iv. Strengthen support for	High	\$70 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Improved service delivery by government for women, youth and children <input type="checkbox"/> Status of youths in Solomon Islands is significantly improved with Government increased and strengthened commitment to the advancement of young people <input type="checkbox"/> Effective coordination of youth programmes and increased participation by young people in

		<p>Uniform Youth Bodies (Scouts, Guides and, Brigade & Pathfinders</p> <p>v. National Youth Parliament</p> <p>vi. Establish Youth Excellence Centre for Training and Research</p> <p>vii. Review of National Youth Policy to closely align strategic areas of focus with government priorities for youth empowerment</p> <p>viii. Revitalisation of National Youth Congress (Implement the NYC transition strategy)</p> <p>ix. Review of Gender Equality & Women's Development Policy to closely align strategic areas of focus for women's advancement with government priorities for empowerment of women</p> <p>x. Adoption and Implementation of the National Strategy for the Economic Empowerment of Women and Girls</p> <p>xi. Support to Provincial Governments to develop Provincial Women's</p>				<p>managing their affairs</p> <p><input type="checkbox"/> More young people actively participate in uniformed bodies</p> <p><input type="checkbox"/> Youth are empowered to raise awareness on their issues and concerns</p> <p><input type="checkbox"/> Improved skills among young people to participate in national development</p> <p><input type="checkbox"/> Status of youths in Solomon Islands is significantly improved with Government increased and strengthened commitment to the advancement of young people</p> <p><input type="checkbox"/> Effective coordination of youth programmes and increased participation by young people in managing their affairs</p> <p><input type="checkbox"/> Increased coordination of programmes targeted at empowerment of women</p> <p><input type="checkbox"/> Effective coordination and implementation of programmes aimed at economically</p>
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		xii. Policies Expansion of skills training for women and girls with particular emphasis on building capacity of women's organisation				empowering women and girls <input type="checkbox"/> Increased focus and commitment to the advancement of women at provincial level <input type="checkbox"/> Women are effectively supported through skills development especially at the community level
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	<p>i) Work in partnership with organisations, companies, business houses, traders, manufacturers and employers to increase access to labour market for women and youth and increase gender equality in the work place.</p>	<p>i. Legislation and policy for special measures on equal employment opportunities in the formal labour market and for gender sensitive conditions of service</p> <p>ii. Application of special measures for women and girls through allocation of training scholarships</p> <p>iii. Recognition of businesses with good gender and equal employment practice through implementation of a “Gender awards for business” programme</p> <p>iv. Supply of employment data based on age, sex, industry & type of work</p> <p>v. Expansion of youth mentoring in the work place</p> <p>vi. Establishment of a coordination mechanism to strengthen existing partnerships</p>	High	\$3 Million	Fiscal Budget and International Aid	<p><input type="checkbox"/> Advancement of gender equality in formal employment</p> <p><input type="checkbox"/> Increased access by women and girls to employment opportunities (formal and informal)</p> <p><input type="checkbox"/> Provision of enabling conditions for women</p> <p><input type="checkbox"/> Appropriate focus and increased commitment to employment of women and girls</p> <p><input type="checkbox"/> Increased access by youth to employment opportunities</p> <p><input type="checkbox"/> Effective coordination for collective decision making on employment matters</p> <p><input type="checkbox"/> Youth priorities on employment are addressed and well-coordinated.</p> <p><input type="checkbox"/> Increased recognition of young people’s needs in employment</p>
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SUB TOTAL

\$ 139.2 Million

4. 2.4.7 POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Policy Arenas	Policy Objectives	Summary of strategic actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
National Security	Work in Partnership with stakeholders support the development of the National Security Policy	i. Establish a National Security Policy Steering committee that will supervise the development of the National Security Policy	High	\$3 Million	Fiscal Budget and International Aid	<input type="checkbox"/> A National Security Policy Steering Committee is established <input type="checkbox"/> A National Security expert is engaged. <input type="checkbox"/> A National Security Policy is developed and approved by Government <input type="checkbox"/> Established positions are identified and filled <input type="checkbox"/> A security Sector Forum is conducted
		ii. Negotiate the employment of National Security Policy expert with MFAET	High	\$3 Million		
		iii. Develop a National Security Policy	High	\$2 Million		
		iv. Establish National Security Positions in the Ministry Establishment	High	\$1.5 Million		
		v. Conduct a Security Sector Forum	High	\$0.5 Million		

	b) Review all Border Agreements	<input type="checkbox"/> Establish the Border Management Committee comprising of relevant stakeholders. <input type="checkbox"/> Conduct wide consultation with stakeholder and Border Communities for the review of border agreements. <input type="checkbox"/> Develop proper mechanisms for monitoring of Border agreements, advice relevant agencies of expectations and obligations of such agreements.	High	\$2 Million	Fiscal Budget	<input type="checkbox"/> Border Management Committee is appointed and formed. <input type="checkbox"/> A Border agreement consultation Report is completed and presented to the BMC <input type="checkbox"/> Monitoring Mechanisms for Border agreements are established
			High	\$1.5 Million		
			High	\$1. Million		

	c) Strengthen Border monitoring, surveillance and reconnaissance operations on all Borders	i. Develop proper mechanisms to prevent and detect unlawful movement of persons and goods including illegal trafficking of arms and drugs across the common border. ii. Facilitation of the legitimate movement of aircrafts, vessels and people across the border while taking appropriate action against illegal movements. iii. Facilitation of legitimate movements of goods across the border while intercepting prohibited and restricted imports and exports.	High	\$5 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Mechanisms to prevent and detect unlawful movement of persons and goods including illegal trafficking of arms and drugs across the common border is established
			High	\$2 Million		
			High	\$2 Million		
POLICE	d) Strengthen relations with international security and intelligence agencies	i. Review existing relations with international security and intelligence agencies and advance efforts to renew links with Interpol , Pacific Islands Chief of Police (PICP) , UN and Melanesian Spearhead Group (MSG) Chief of Police ii. Identify suitable training for law enforcement agency	High	\$2 Million \$2.5 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Links with Interpol, regional and international police, security and intelligence agencies established and strengthen <input type="checkbox"/> Enforcement Officers

		officers to deal with transnational crime				
	e) Establish and support cooperation between law enforcement agencies in Solomon Islands.	i. Formalize the establishment of a Combined Law Agency Group (CLAG) ii. Establish Terms of Reference (TOR) for joint operations of CLAG.	High High	\$2 Million \$0.5 Million	Fiscal Budget	<input type="checkbox"/> Cooperation is formally Established <input type="checkbox"/> Terms of Reference is established
	f) Support the establishment of the Explosive Ordnance Disposal Facility to ensure the safe collection and demolition of WWII explosive ordnance and remnants of war	i. Develop a plan for the establishment of the EOD Center of Excellence at Hells Point. ii. Develop a EOD community awareness program on the threats of WWII explosive and remnants of war iii. Continue to support the training of EOD Officers in the collection and demolition of WWI explosive ordnance and remnants of war.	High High High	\$10 Million \$2 Million \$3 Million	Fiscal Budget and International Aid	<input type="checkbox"/> A development plan for the EOD Centre of Excellence is completed <input type="checkbox"/> An EOD community <input type="checkbox"/> Awareness program is developed and conducted <input type="checkbox"/> EOD officers trained and qualified.

	g) Develop and establish a community policing and crime prevention model relevant to Solomon Islands recognizing traditional systems working in partnership with all levels of the community.	<ul style="list-style-type: none"> i. Establish a National Stakeholder Crime prevention Committee ii. Program of consultation with the community and other stakeholders in respect to crime prevention priorities. iii. Develop & implement crime prevention strategies for each province based on proper identification of the drivers of crime iv. Develop & implement a program in conjunction with other stakeholders to reduce family violence 	High	\$8 Million	Fiscal Budget and International	<input type="checkbox"/> National recognized crime prevention model completed <input type="checkbox"/> Crime Decreases
	h) Strengthen and support the operational and corporate functions of the RSIPF to ensure the effective and efficient provision of policing services.	<ul style="list-style-type: none"> i. Enhance development of the Leadership of RSIPF through high quality and sustained leadership development and mentoring programs. ii. Review the corporate functions and processes of the RSIPF to ensure they appropriately support operations. iii. Develop an RSIPF capability plan to identify and strengthen key capabilities including 	High	\$100 Million	Fiscal Budget and International	<input type="checkbox"/> Effective and efficient Policing services are achieved. The leaders of the RSIPF are capable, ethical, and committed. <input type="checkbox"/> Review is completed and deficiencies are

		<p>but not limited to mobility, maritime & logistics</p> <p>iv. Develop and prioritise strategies that address staff welfare needs.</p> <p>v. Review and modernize RSIPF disciplinary processes</p> <p>vi. Develop a four (4) year infrastructure plan to ensure RSIPF has appropriate infrastructure including:</p>				<p>identified and corrected</p> <p><input type="checkbox"/> Capability plan is developed and implemented</p> <p><input type="checkbox"/> RSIPF have appropriate infrastructure to support operations</p>
	<p>i) Develop the operations capabilities of the RSIPF to ensure that it has the ability to respond to and manage the security or serious criminal threat to the Solomon Islands, including transnational crime and terrorism.</p>	<p>i. Enhance operational capabilities of the RSIPF including:</p> <ul style="list-style-type: none"> ○ investigation capabilities by: <ul style="list-style-type: none"> <input type="checkbox"/> Implementing a case management system <input type="checkbox"/> Enhancing the RSIPF investigations training by implementing a detective training program <input type="checkbox"/> Developing RSIPF Financial 	High	\$50 Million	Fiscal Budget and International Aid	<p><input type="checkbox"/> The operational capabilities of the RSIPF are improved.</p> <p><input type="checkbox"/> Case management system identified procured and implemented.</p> <p><input type="checkbox"/> Detective training program developed and delivered</p> <p><input type="checkbox"/> The RSIPF Financial Investigations</p>

		<p>Investigation Capabilities</p> <ul style="list-style-type: none"> <input type="checkbox"/> Developing the RSIPF Cyber Crime capabilities ○ Enhance the Forensics capabilities by; <ul style="list-style-type: none"> <input type="checkbox"/> Developing the new forensics facility <input type="checkbox"/> Implementing an automated fingerprint system ○ Tactical capability by: <ul style="list-style-type: none"> <input type="checkbox"/> Increasing the capability of the police response team to the level of a police tactical team with the ability to managed armed offenders <input type="checkbox"/> Upgrade the capability of the Provincial Response units. 	High			<p>capabilities improved.</p> <p>Cyber Crime capabilities Developed</p> <p>Forensic Centre developed and completed</p> <p>Automated fingerprint system developed</p> <p>Improved capability of RSIPF to deal with armed offenders</p> <p>Provincial Response Capability improved</p>
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		<ul style="list-style-type: none"> ○ Develop RSIPF communication capabilities including <ul style="list-style-type: none"> □ Developing Modern Operations Communications Centre in Honiara □ Improving Provincial Communication ○ Limited Rearmament of the RSIPF including: <ul style="list-style-type: none"> □ the development of an RSIPF armoury; □ appropriate governance framework developed and □ the purchase of Firearms and munitions 				<p>RSIPF capability in respect of Command, Control, Communication and Coordination improved.</p> <p>Operations and Communication Centre completed.</p> <p>RSIPF capability to respond to and manage emergencies and natural disasters is imp</p>
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		and accoutrement				
	j) Review the liquor Act and other relevant legislation to ensure improved support for both national and provincial liquor licensing boards and the effective enforcement of alcohol related offences and prevention of illicit manufacturing, distribution and consumption of illegal drugs and beverages	i. Support leading key stakeholders to review current liquor Act & other legislations ii. Develop & report statistics in relation to crime including alcohol iii. Develop education program for schools and young people in respect of alcohol & Drugs	High	\$6 Million	Fiscal Budget	<input type="checkbox"/> A revised Liquor Act is completed
	k) Support the RSIPF limited rearmament community consultation program	i. Systematic program of engagement with provincial government, chiefs, faith based and community organization ii. Develop a media strategy to support rearmament	High	\$3.2 Million	Fiscal Budget	Re-armament Exercise achieved Increased communess vincts

	l) Work together with RAMSI, Pursue the achievement of the activities provided in the RAMSI Drawdown Strategy	i. Analysis of the true cost of policing to identify the impact of transition on budget ii. Regular reporting to Government on readiness for transition (6 monthly)	High	\$1 Million	Fiscal Budget	Impact of transition identified and mitigated or managed
Correctional Services	m) Strengthen and support the operational and corporate functions of the CSSI to ensure the effective and efficient provision of Correctional Services.	i. Develop and implement Corporate, Business and Annual Plans to meet the operational and administrative needs of CSSI ii. Develop and prioritize strategies that address staff welfare needs, benefits and allowances in all CSSI planning processes. iii. Develop and implement a schedule for new infrastructure projects across CSSI.	High	\$11.3 Million \$29 Million \$0.1 Million	Fiscal Budget and International Aid	<input type="checkbox"/> CSSI is able to maintain operational and administrative compliance across all correctional centers and head quarter <input type="checkbox"/> Commitment to ensure the welfare of staff and families including the provision of staff housing. address the growing needs of CSSI are developed and scheduled in a timely

	n) Support the development of specialized facilities for young offenders, female prisoners, mentally ill prisoners and immigration detainees	i. Develop and construct a separate juvenile offender facility ii. Develop a facility to accommodate female prisoners iii. Develop a facility for immigration detainees iv. Develop a facility for prisoners with special needs	High Low Low High	\$25 Million \$10 Million \$6 Million \$6 Million	Fiscal Budget and International	<input type="checkbox"/> Juvenile offenders will be managed and accommodated in accordance with national and international standards and expectations. <input type="checkbox"/> Female prisoners will be managed and accommodated in appropriate facilities. <input type="checkbox"/> Immigration detainees who are not convicted prisoners will be accommodated and managed appropriately. <input type="checkbox"/> Prisoners with special needs, e.g., those with a mental illness will be accommodated and managed appropriately
	o) Review the National Correctional Services Development Program.	Implement the CSSI Infrastructure Plan for new projects	High	\$10 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Developmental projects that will contribute to the long term sustainability of CSSI will be completed.

	p) Review the Parole Regulations considering the development of Ministerial Guidelines and recognizing Policing, Judiciary and community concerns.	i. Review and address issues raised concerning the Parole Regulations.	High	\$ 0.1 Million	Fiscal Budget	<input type="checkbox"/> Parole Legislation and Regulations meet the needs and expectations of the Government and the Community.
	q) Maintain Correctional Centre facilities to ensure they continue to meet United Nations Minimum Standard Rules for the Treatment of Prisoners, United Nations Minimum Rules for the Administration of Juvenile Justice and National Standards.	ii. Implement the CSSI Maintenance Plan to ensure that Government assets are maintained as per maintenance schedules	High	\$20 Million	Fiscal Budget	<input type="checkbox"/> The value and life expectancy of CSSI assets is maximized through the timely servicing of organizational assets.
	r) Develop and enhance partnerships with stakeholders including community organizations to	iii. Enhance CSSI partnerships with stakeholders including NGOs, Faith Based organizations and Community Groups to develop and conduct programs for prisoners.	High	\$2 Million	Fiscal Budget and International Aid	<input type="checkbox"/> An effective and efficient range of programs designed to meet the needs of prisoners and support their successful return to

4.2.4.8 JUSTICE AND LEGAL AFFAIRS

Policy Arenas	Policy Objectives	Summary of strategic actions	Priority	Budget (SBD) 4 Years	Funding Modality	Expected Outcomes
Justice and Legal Affairs	a) Establish special courts for family law (juvenile/child abuse) and minor traffic offences.	i. Appoint special jurisdictions within the Magistrates Court. ii. Review of the Juvenile Offenders act and creation of Youth Court iii. Appointment and Training of Judges, Magistrates and Local Courts Justices for the implementation program for the Family Protection Act	High	\$1 million \$3 million \$5 million	Fiscal Budget and International aid	<input type="checkbox"/> Juvenile Justice System in compliance with international standards <input type="checkbox"/> Improved access and outcomes of justice for young people and communities <input type="checkbox"/> Better trained and resourced judicial officers
	b) Strengthen and support the “Bar Association” of Solomon Islands.	i. Review of Legal Practitioners Act to incorporate “Bar Association” of Solomon Islands ii. Strengthen regulation of the Legal Profession	High	\$ 1 million	Fiscal Budget	<input type="checkbox"/> Improved regulation and performance of the Legal Profession <input type="checkbox"/> Better structured and targeted training to improve staff performance
	Human Resource Strengthening c) Strengthen and support capacity building within the justice and legal fraternity.	i. Developing and implementing a Human Resource and Development Plan (HRDP) to improve Legal and Management Training ii. Recruitment, appointment and training of the Local Court Justices and Tribal Lands Dispute Resolutions Panel ¹⁵¹	High	\$ 4 million \$ 5 million	Fiscal Budget	<input type="checkbox"/> Good practice in leadership and management practice demonstrated in the Justice Sector <input type="checkbox"/> Better trained traditional justice officers

Legal Policy		<p>members</p> <p>iii. Build, upgrade, renovate, expand, improve and equip: court facilities and services, in rural and provincial areas and all non-residential and residential buildings in MJLA</p> <p>iv. Fast track the construction of the Justice Precinct</p> <p>v. Improve and increase the quality and availability of legal services to Agencies (AGC, ODPP, PSO, LRC, RGO, MJLAHQ-LPU)</p>		<p>\$ 45 million</p> <p>\$ 60 million</p> <p>\$ 5 million</p>		<p><input type="checkbox"/> Better access to quality justice services and infrastructures</p> <p><input type="checkbox"/> Creation of a justice cluster precinct to provide centralized and coordinated justice services</p> <p><input type="checkbox"/> Improved access by Solomon Islands community to the services of the Justice Sector</p> <p><input type="checkbox"/> Improved and updated laws</p> <p><input type="checkbox"/> Better access to statute laws</p> <p><input type="checkbox"/> Public knowledge of the law improved</p> <p><input type="checkbox"/> Public participation in law making and legal policy development</p>
	d) Strengthen and support the Law Reform Commission (LRC).	<p>i. Progress the recommendations of the Law Reform Commission;</p> <p>a. Land Below High Water Mark</p> <p>b. Sexual Offences</p> <p>c. Corruption Offences</p> <p>ii. Consolidation and reprinting of laws and law review</p> <p>iii. Support for public consultation and awareness</p>	High	<p>\$ 3 million</p> <p>\$ 2 million</p> <p>\$ 4 million</p>	Fiscal Budget	

Legal Policy		Commission Judges iii. Amendment to Court of Appeal Regulations for Judges. iv. Establishing work performance and standards				Sector <input type="checkbox"/> Attract and retain Court of Appeal Judges <input type="checkbox"/> Improving performance and productivity
	h) Establish and formalize Legislation for 'mandatory' sentencing for petty offences.	i. Review of the law relating to sentencing and development of a Sentencing Act	High	\$ 5 million	Fiscal Budget	<input type="checkbox"/> Transparent, consistent and fair sentencing of criminal offenders

SUB TOTAL	\$ 174 Million
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4.2.5 DEVELOPMENT SECTOR

4.2.5.1 FOREIGN AFFAIRS AND EXTERNAL TRADE

Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Budget (4yrs)	Funding Modality	Expected Outcomes
Trade Relations	a) Review all bilateral and multilateral trade agreements	<ul style="list-style-type: none"> i. Carry out review of existing and potential trade agreements guided by Solomon Islands National Trade Policy Framework ii. Regularly undertake national consultations through the National Trade Development Council with the private sector, civil society and public sector iii. Actively engage with regional institutions that support and facilitate trade negotiations 	High	\$10 Million	Fiscal & International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Trade Policy Framework endorsed by Cabinet and implemented <input type="checkbox"/> Trade agreements negotiated, implemented and used by the private sector to increase trade <input type="checkbox"/> Stakeholder interests reflected in trade agreements <input type="checkbox"/> Solomon Islands' interests reflected in regional negotiating positions

International Cooperation	b) Recognize and value the importance of peaceful coexistence with our regional and international partners to promote trade, economic and foreign relations.	<ul style="list-style-type: none"> i. Review existing bilateral cooperation agreements to reflect current national interests and priorities ii. Explore greater opportunities through South-South and North- South cooperation iii. Effectively participate in international and regional meetings to ensure benefits from membership of regional and international organisations are maximised iv. Promote and facilitate trade in cooperation with regional and international partners through aid for trade programs including the Enhanced Integrated Framework. v. Establish a mechanism for regular consultation with bilateral partners 	High	\$ 9 Million	Fiscal Budget & International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Foreign, trade and investment relations with regional and international partners are strengthened <input type="checkbox"/> Solomon Islands' interests are reflected in bilateral cooperation agreements. <input type="checkbox"/> Solomon Islands actively engaged in regional and international organisations <input type="checkbox"/> Solomon Islands' profile raised in the international community <input type="checkbox"/> Improved trade relations and increased trade between Solomon Islands and regional and international partners. <input type="checkbox"/> Consultation mechanism established and regular consultations carried out
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International Treaties and conventions.	c) Endeavour to live up to our international and global commitments, protocols and obligation.	i. Review state compliance with international treaties and conventions ii. Update all state reporting and financial contributions	High	\$ 10 Million		<input type="checkbox"/> International law domesticated through close collaboration with relevant Ministries, the private sector and civil society organisations. <input type="checkbox"/> Principles and good practices of diplomacy are upheld <input type="checkbox"/> National compliance obligations fulfilled
Solomon Islands Diplomatic Representation abroad	d) Conduct cost-benefit analysis of all diplomatic missions	i. Undertake assessment of individual missions and their geopolitical relevance ii. Draft policy guidelines for the establishment of diplomatic missions abroad iii. Explore opportunities for establishing diplomatic missions in strategic locations iv. Review Overseas Services Regulations (OSRs)	High	\$ 30 Million	Fiscal Budget & International Aid	<input type="checkbox"/> All missions are cost-effective, efficient and adequately resourced <input type="checkbox"/> Increased Solomon Islands presence in strategic locations <input type="checkbox"/> Strengthened capacity of diplomatic missions
People to People Diplomacy	e) Promote and support regional and international sports and cultural exchange schemes	Strengthen existing sport/cultural exchange programs and facilitate new initiatives in collaboration with development partners	Medium	\$ 5 Million	Fiscal Budget & International Aid	<input type="checkbox"/> Forge and strengthen ties in sports and culture

Capacity building	f) Facilitate, transfer and exchange of appropriate skills and knowledge with our development partners and other development agencies	i. Explore engagement opportunities with development partners and agencies that encourage transfer and exchange of skills and knowledge ii. Collective and closer collaboration with donor partners, development agencies, line ministries, the private sector and diplomatic missions iii. Establish and strengthen partnerships for training/attachment with development partners iv. Explore opportunities to foster partnerships between international and domestic tertiary institutions	High	\$ 8 Million	Fiscal Budget & International Aid	<input type="checkbox"/> Empowered with the appropriate skills and knowledge <input type="checkbox"/> Strengthened institutional capacity of both Foreign Affairs and External Trade <input type="checkbox"/> Improved coordination with donor partners, development agencies and line ministries. <input type="checkbox"/> Solomon Islands civil service and private sector receiving international experience through attachment programs <input type="checkbox"/> Solomon Islands' tertiary institutions actively collaborate with international partners
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Public institutional capacity building	g) Facilitate the introduction and application of appropriate technology with our development partners and other development agencies	Collective collaboration with donor partners, development agencies, line ministries and diplomatic missions to facilitate the introduction and adoption of new technology	High	\$ 4 Million	Fiscal & International Aid	<input type="checkbox"/> Improved access to information, technology <input type="checkbox"/> Effective service delivery through the use of technology <input type="checkbox"/> Improved provision of technological skills and education
Foreign Investment	h) Promote genuine direct foreign investments with our development partners and other development agencies	<p>Facilitate genuine direct foreign investment through the negotiation of trade and investment agreements including MSG and PACER Plus.</p> <p>Strengthen linkages and coordinate mechanisms for dialogue between Trade and Foreign Investment departments with relevant Ministries and the private sector</p>	Medium	\$ 10 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Increased genuine direct foreign investment flows between Solomon Islands, parties to relevant trade agreements and development partners. <input type="checkbox"/> Stakeholders collaborate to promote Solomon Islands trade domestically, regionally and internationally

Foreign Relations Policy Framework	i) Review the Solomon Islands Foreign Relations Engagement Policy	i. Develop a national comprehensive Foreign Relations Policy Framework ii. Develop a Foreign Services Legislation	High	\$ 5 Million	Fiscal & International Aid	<input type="checkbox"/> Foreign Policy Guidelines drafted <input type="checkbox"/> Foreign Relations Policy Framework endorsed by Cabinet and implemented <input type="checkbox"/> Foreign Service regulated
Labour Mobility	j) Support the labour mobility initiative programme.	Expand and improve Solomon Islands' participation in New Zealand's Recognised Seasonal Employer Scheme and Australia's Seasonal Worker Program. Improve pre-departure support and establish post-return support programs for workers. Include labour mobility in the Core Economic Working Group (CEWG). Establish liaison officers to the High Commissions in Australia and New Zealand. Pursue bilateral and multilateral agreements on labour mobility and temporary movement of natural persons.	High	\$ 10.3 Million	Fiscal & International Aid	<input type="checkbox"/> Increased number of seasonal workers participating in temporary labour mobility schemes. <input type="checkbox"/> Increased development benefits for workers and their families. <input type="checkbox"/> Labour mobility included in the CEWG action matrix and MFAET represented in CEWG. <input type="checkbox"/> Solomon Islands' workers provided with active support from the High Commissions. <input type="checkbox"/> Increased employment opportunities through marketing and promotion of Solomon

						<p>Islands' workers.</p> <p><input type="checkbox"/> Increased labour mobility opportunities for citizens of Solomon Islands.</p>
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SUB TOTAL

\$ 101.3 Million

Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Budget (4 Years)	Funding Modality	Expected Outcomes
Development/Resources Arena	a) Establish a 20 Year National Development Strategy (NDS) 2015-35.	i. Develop a 20 Year National Development Strategy 2015-2035 using current National Development Strategy 2011-2020 as a base and reference. ii. Review the National Development Strategy 2011-2020 and develop annual Development Budgets and annual Medium Term Development Plans for execution of the 20 Year NDS 2015-35.	High	\$2 Million \$2 Million	Fiscal Budget and International aid	<input type="checkbox"/> Development targets for sectors and fundamental reform programmes planned and mapped. <input type="checkbox"/> Good governance, broad based economic development and improved livelihood ensured and achieved. <input type="checkbox"/> 20 year NDS 2015-2035 vision and goals implemented and achieved. <input type="checkbox"/> National Planning Process continued and ensured.

	b) Develop and introduce the Solomon Islands National Planning Bill and associated Regulations.	i. Consult widely with relevant stake holders on the proposed National Planning Bill. ii. Develop drafting instructions with Attorney General Chambers and seek legal technical assistance for drafting of Bill. iii. Finalise Bill and associated Regulations for enactment.	High	\$1 Million \$1 Million \$1 Million	Fiscal Budget and International aid	<input type="checkbox"/> National Development Plans and planning processes legalised, stabilised and ascertained.
	c) Embark on a Partnership Framework with donors, private sector, Non-Government Organisations (NGOs) and Non State Actors (NSAs) to coordinate development programmes in the country.	i. Develop Aid Management and Development Cooperation Policy and Partnership Framework. ii. Convene regular dialogue with donors and other stake holders to advance; monitor and evaluate the 20 year NDS 2015-35 and related development programme and projects. iii. Operationalize and manage the Aid Management and Development Cooperation Policy and Partnership Framework.	High	\$1 Million \$1 Million \$1 Million	Fiscal Budget and International aid	<input type="checkbox"/> Relationship with development partners forged, improved and strengthened. <input type="checkbox"/> Coordination, harmonisation, alignment and ownership of the NDS 2015 – 2035 and development programmes and projects improved, sustained and enhanced.

	Ensure that tangible results of development programmes in the Annual Development Budgets of the country accumulate to attainment of long-term goals of the 20 Year NDS 2015-35 of the country.	<ul style="list-style-type: none"> i. Establish quality and systematic appraisal process for programmes and projects as per NDS 2015-35, annual Medium Term Development Plan (MTDP) and Annual Development Budgets. ii. Produce NDS 2015-35 Performance Annual Report. iii. Produce Annual Development Budget Monitoring and Evaluation (M&E) Report. iv. Produce Bi -Annual Development Expenditure Report. 	High	5 Million	Fiscal Budget and International aid	<input type="checkbox"/> Tangible development results of the 20 years NDS 2015-35 and annual development budgets and annual MTDP ensured and achieved.
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SUB TOTAL

\$ 15 Million

4.2.5.3 ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Policy Arenas	Policy Objectives	Summary of strategic actions	Priority	Budget (\$) 4 Years	Funding Modality	Expected Outcome
Environment Act & Wildlife	a)Review the Environment Act & Wildlife Protection and Management Act	i. Country's environment, biodiversity and ecosystems are protected, sustainably utilized or managed and conserved ii. Build institutional capacity to implement revised Acts and provincial ordinances	High	\$1 Million \$7 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Wildlife Protection and Management Act and Environment Act reviewed and enacted. <input type="checkbox"/> ECD expansion into provinces
	c)Improve waste management and disposal in the Solomon Islands	i. Promote waste minimization in all aspects of development.	High	15 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Improved solid waste management regulations and practices. <input type="checkbox"/> Alternative waste treatment systems tested and implemented
	d)Protect and promote the biological diversity in the country	i. Management measures for indigenous, unique, threatened and endangered species and genetic resources are in place and supported by	High	2.5m	Fiscal Budget and International Aid	<input type="checkbox"/> Conservation activities implemented. <input type="checkbox"/> Well defined procedures established for bio-prospecting activities for

		scientific data				genetic resources.
	h)Promote and protect the World Heritage sites in the country	i. Ensure the nominated sites continue to represent major stages of earth's history including geological processes	High	\$10 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Resource management plan finalized and implemented.
Climate Change	e)Develop and introduce the 'Climate Change Mitigation and Adaptation Bill'	i. Establish enabling environment through legislation and institutional strengthening	High	\$25 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Climate change legislation is enacted <input type="checkbox"/> Strengthened institutional capacity to support climate change activities at the national level covering adaptation and mitigation

Disaster Management	f)Strengthen and support the National Disaster Management Office(NDMO)	<ul style="list-style-type: none"> i. Construction of a New NDMO which will host the NEOC and joint national warning centre ii. Enhancement of human and technical capacity to support provincial and community resilience activities. iii. Review the National Disaster Legislation and National Disaster Risk Management Plan 	High	<p>\$21 Million</p> <p>\$7 Million</p> <p>\$7 Million</p>	Fiscal Budget and International Aid	<ul style="list-style-type: none"> <input type="checkbox"/> Purpose built NEOC and joint national warning centre completed by 2017 <input type="checkbox"/> NDMO activities enhanced with the provision of appropriate equipment <input type="checkbox"/> Improved support for community resilience <input type="checkbox"/> NDC Act reviewed and tabled in Parliament <input type="checkbox"/> NDRM Plan endorsed by and Cabinet and implemented
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Meteorological services	b)Strengthen and support the national meteorological services	i. Improved climate and ocean services ii. Enhanced institutional Capacity Development iii. Improved and expanded public, marine and aviation weather service iv. Multi-Hazard Early Warning System	High	\$16 Million \$13 Million \$2 Million \$29.5 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Climate and Ocean services are improved <input type="checkbox"/> SIMS institutional capacity is enhanced <input type="checkbox"/> Aviation, public and marine weather services are improved and expanded <input type="checkbox"/> A multi-hazard early warning system is developed and implemented
National Disaster Management Office	f)Strengthen and support the National Disaster Management Office	Building of a new Environment Haus	High	\$40 Million	Fiscal Budget and International Aid	<input type="checkbox"/> New environment friendly office completed

SUB TOTAL	\$ 196 Million
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Policy Arena	Policy Objectives	Summary of Strategic Actions	Priority	Budget (4yrs)	Funding Modality	Expected Outcomes
Traditional Governance systems and structures	(a) Recognize, strengthen and empower traditional governance systems and structures	i. Facilitate the process of developing enabling legislation for traditional governance systems and structures	High	\$10 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Traditional Leaders empowered, structures and systems in place, and <input type="checkbox"/> Social Stability <input type="checkbox"/> Data base of traditional leaders established <input type="checkbox"/> Data base of worthy customs in place <input type="checkbox"/> Traditional Leaders and church leaders empowered and social Stability <input type="checkbox"/> Infrastructures established for chiefs community Governance
		ii. Establish registry of traditional leaders community governance structures	High	\$5 Million		
		ii. Facilitate research on Solomon Islands worthy culture/kastom and early warning system (Peace and Conflict Assessment (PCA))	Medium	\$5 Million		
		v. Facilitate the empowerment of traditional and church leaders	High	\$10 Million		
		v. Provincial Traditional Governance Peace Centres and MNURP Institutional Infrastructure Development	High	\$30m		

Traditional Culture and identity	(b) Protect and preserve the diversity of our organic tradition and culture in Solomon Islands	i. Facilitate a legislation for preservation of our tradition and cultures	High	\$5 Million	Fiscal Budget and International Aid	<input type="checkbox"/> Legislation for tradition and culture established preserve and respected <input type="checkbox"/> Traditional rights well documented and preserved <input type="checkbox"/> Custom rules codified <input type="checkbox"/> Healing and restoration of relationships <input type="checkbox"/> Issues resolved <input type="checkbox"/> Clarity on outstanding issues <input type="checkbox"/> Way forward for implementation established <input type="checkbox"/> Recommendation on way for forward
		ii. Recording of traditional rights	High	\$8 Million		
		iii. codify worthy kastom rules	Medium	\$8 Million		
		iv. Support and Facilitate reconciliation through the integrated peacebuilding approach	High	\$40 Million		
		v. Use traditional and church structures, and other eminent groups to consult and coordinate with relevant bodies to pursue peace and reconciliation issues of national security and priority.	High	\$5 Million		
		vi. Facilitate dialogue processes on outstanding issues that are important to peacebuilding in the country	High	\$2 Million		
		vii. Liaise with PMO on	High	\$3 Million		

		<p>implementation of TRC recommendations</p> <p>viii. Review and evaluate the status and progress of the national reconciliation</p>				
National consciousness and unity	(c) Redesign the Solomon Islands coat of arms to reflect cultural identity and sensitivity	<p>i. Facilitate a national referendum and consultation process on redesigning of the national coat of arms</p> <p>ii. Develop and implement a national consciousness and unity strategy</p> <p>iii. Promote national peace events in collaboration with other stakeholders.</p> <p>v. Support commemoration of significant international, national, cultural, religious and sporting events to promote peace and unity.</p>	<p>High</p> <p>High</p> <p>Medium</p> <p>Medium</p>	<p>\$3 Million</p> <p>\$5 Million</p> <p>\$2 Million</p> <p>\$2 Million</p>	Fiscal Budget and International Aid	<p><input type="checkbox"/> New Coat of Arms</p> <p><input type="checkbox"/> Set of Strategies implemented</p> <p><input type="checkbox"/> All stakeholders participated in national events</p> <p><input type="checkbox"/> International, national and cultural events commemorated</p> <p><input type="checkbox"/> Peace and unity summits implemented</p> <p><input type="checkbox"/> Education modules developed incorporated in school curriculum</p> <p><input type="checkbox"/> Peace and Unity advocacy programs implemented</p>

		v. Facilitate peace and unity summits.	Low	\$5 Million		
		vi. Develop relevant peace education modules and incorporate into the school curriculum	Medium	\$5 Million		
		vii. Conduct advocacy programs on peace and unity	High	\$5 Million		
Peace Rehabilitation	(d) Embark on post conflict rehabilitation program	i. Facilitate and develop livelihood projects	High	\$25 Million	International Aid	<input type="checkbox"/> Livelihood projects implemented

SUB TOTAL

\$ 188 Million

Policy arena	Policy Objectives	Summary of Strategic Action	Priority	Budget (SBD)	Funding Modality	Expected Outcomes
Rural Economic Development Centers	<p>1.4 (g). Provide an enabling environment to stimulate economic growth, especially in rural areas</p> <p>1.4 (i). Address and meet the basic needs of people in rural areas</p>	<p>i. Enhance effective coordination of Government Ministries to manage Rural Economic Development Centres</p> <p>ii. Enhance effective coordination with stakeholders at national/provincial/constitue ncy levels</p> <p>iii. Formulation of constituency development profiles and plans</p>	High	\$1Billion	Fiscal Budget	<p><input type="checkbox"/> Effective coordination of Ministries enhanced.</p> <p><input type="checkbox"/> Effective coordination of stakeholders enhanced</p> <p><input type="checkbox"/> Constituency development profiles and plans formulated</p>

SUB TOTAL:	\$ 1 Billion
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GRAND TOTAL BUDGET: \$ 20 Billion for 4 Years
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