



2012 APPROPRIATION BILL 2012

(NO:..... OF 2012)



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A

BILL

Entitled

AN ACT TO APPROPRIATE TWO BILLION, EIGHT HUNDRED FORTY SIX MILLION, EIGHT HUNDRED AND THIRTY THREE THOUSAND, EIGHT HUNDRED AND NINETY SEVEN DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2012

ENACTED by the National Parliament of Solomon Islands.

2012 APPROPRIATION BILL 2012

- Short title and commencement
1. This Act may be cited as the 2012 Appropriation Act 2012.
- Authorisation of \$2,846,833,897
2. The issue from the Consolidated Fund is hereby authorised of a sum of two billion, eight hundred and forty six million, eight hundred and thirty three thousand, eight hundred and ninety seven dollars, to be applied to the service of the year ending 31st December 2012.
- Appropriation
3. The sum specified in section 2 shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto, in the First Schedule.
- Overdrafts and advances
4. The Government may, at any time or times not later than the 31st December 2012, borrow by way of overdraft and advances within or outside Solomon Islands, any sum not exceeding in the whole one hundred million dollars on such terms and conditions as the Minister of Finance (“Minister”) may deem expedient.
- Development and rehabilitation loans
5. (1) The Government may, in addition to its borrowings under section 4, borrow or enter into agreements to borrow on such terms and conditions as it may determine amounts up to such sums of money for such purposes and from such sources as are respectively specified in the first, second and third columns of the Second Schedule.
- (2) No amounts may be borrowed under subsection (1) except in accordance with an agreement under that subsection entered into on or before 31st December 2012.
- (3) The Government shall not borrow any sum or sums in excess of the figure shown in the first column of the Second Schedule, except with the resolution of Parliament pursuant to section 32 of the Public Finance and Audit Act (Cap.120).
- (4) The Minister shall report to Parliament at the meeting next following such borrowing or agreement of any borrowing or the making of any agreement to borrow under subsection (1).
- Advance warrants
6. The total sums authorised by advance warrants issued by the Minister in exercise of his powers under section 13 of the Public Finance and Audit Act (Cap. 120) for the financial year 2012 shall not at any one time exceed one hundred million dollars.

7. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap. 120) for the financial year ending 31st December 2012 shall not exceed the following amounts –

- (a) in respect of Heads of Recurrent Expenditure, twenty five million dollars;
 - (b) in respect of Heads of Development Expenditure, twenty million dollars.
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FIRST SCHEDULE

(Section 3)

PART 1 - RECURRENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
270	Ministry of Agriculture and Livestock Development	30,575,215
271	Office of the Auditor-General	6,714,634
272	Ministry of Education and Human Resources	461,729,717
273	Ministry of Finance and Treasury	98,668,792
274	Ministry of Foreign Affairs and External Trade	37,558,043
275	Office of the Governor-General	7,672,496
276	Ministry of Health and Medical Services	247,267,724
277	Ministry of Infrastructure Development	62,824,382
279	National Parliament	41,817,651
280	Ministry of Forestry	23,725,240
281	Office of the Prime Minister and Cabinet	82,636,414
282	Pensions and Gratuities	4,041,480
283	Ministry of Police, National Security and Correctional Services	177,256,380
284	Ministry of Provincial Government and Institutional Strengthening	78,357,008
285	Ministry of Lands, Housing and Survey	17,889,699

286	Ministry of Development Planning and Aid Coordination	6,461,498
287	Ministry of Culture and Tourism	81,768,043
288	Ministry of Commerce, Industries, Labour and Immigration	35,410,312
289	Ministry of Communication and Aviation	24,076,055
290	Ministry of Fisheries and Marine Resources	12,150,681
291	Ministry of Public Service	27,041,154
292	Ministry of Justice and Legal Affairs	25,140,951
293	Ministry of Home Affairs	37,052,408
294	Ministry of National Unity, Reconciliation and Peace	9,712,343
295	Ministry of Mines, Energy and Rural Electrification	16,290,920
296	National Judiciary	16,164,806
297	Ministry of Women, Youth, Children's and Family Affairs	12,661,390
298	Ministry of Rural Development	13,097,829
299	Ministry of Environment, Climate Change, Disaster Management and Meteorology	20,465,422
	TOTAL RECURRENT ESTIMATES	1,716,228,687

BUDGET SUPPORT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
372	Ministry of Education and Human Resources	115,000,000
376	Ministry of Health and Medical Services	148,250,000
	TOTAL BUDGET SUPPORT ESTIMATES	263,250,000

PART 2 - DEVELOPMENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
470	Ministry of Agriculture and Livestock Development	54,850,000
471	Office of the Auditor General	1,280,000
472	Ministry of Education and Human Resources	47,740,000
473	Ministry of Finance and Treasury	74,330,210
474	Ministry of Foreign Affairs and External Trade	4,200,000
475	Office of the Governor-General	1,000,000
476	Ministry of Health and Medical Services	28,800,000
477	Ministry of Infrastructure Development	100,975,000
479	National Parliament	7,400,000
480	Ministry of Forestry	29,000,000
481	Office of the Prime Minister and Cabinet	57,000,000
483	Ministry of Police, National Security and Correctional Services	29,900,000
484	Ministry of Provincial Government and Institutional Strengthening	43,000,000
485	Ministry of Lands, Housing and Survey	7,600,000
486	Ministry of Development Planning and Aid Coordination	5,000,000
487	Ministry of Culture and Tourism	64,500,000
488	Ministry of Commerce, Industries, Labour and Immigration	17,500,000

489	Ministry of Communication and Aviation	42,000,000
490	Ministry of Fisheries and Marine Resources	10,200,000
491	Ministry of Public Service	25,000,000
492	Ministry of Justice and Legal Affairs	3,500,000
493	Ministry of Home Affairs	9,000,000
494	Ministry of National Unity, Reconciliation and Peace	3,000,000
495	Ministry of Mines, Energy and Rural Electrification	28,500,000
496	National Judiciary	7,080,000
497	Ministry of Women, Youth, Children's and Family Affairs	6,500,000
498	Ministry of Rural Development	145,000,000
499	Ministry of Environment, Climate Change, Disaster Management and Meteorology	13,500,000
	TOTAL DEVELOPMENT ESTIMATES	867,355,210

TOTAL EXPENDITURE

\$2,846,833,897

NOTE: This Appropriation Bill does not include \$277,991,044 appropriated through Statutory Expenditure, including the \$250,186,048 to be expended on Total National Debt. These Statutory Appropriations are included in the Recurrent Estimates Document and are appropriated by existing legislation.

SECOND SCHEDULE

(Section 5)

COLUMN 1

COLUMN 2

COLUMN 3

MAXIMUM
BORROWING

USE OF FUNDS

SOURCE OF FUNDS

\$100,000,000

To include:

Multilateral, bilateral and
other financial institutions.

(a) Rehabilitation and
recovery program costs
including regularising
outstanding financial
obligations carried forward
into 2012.

(b) Development projects in
natural resources, economic
infrastructure and human
resources.

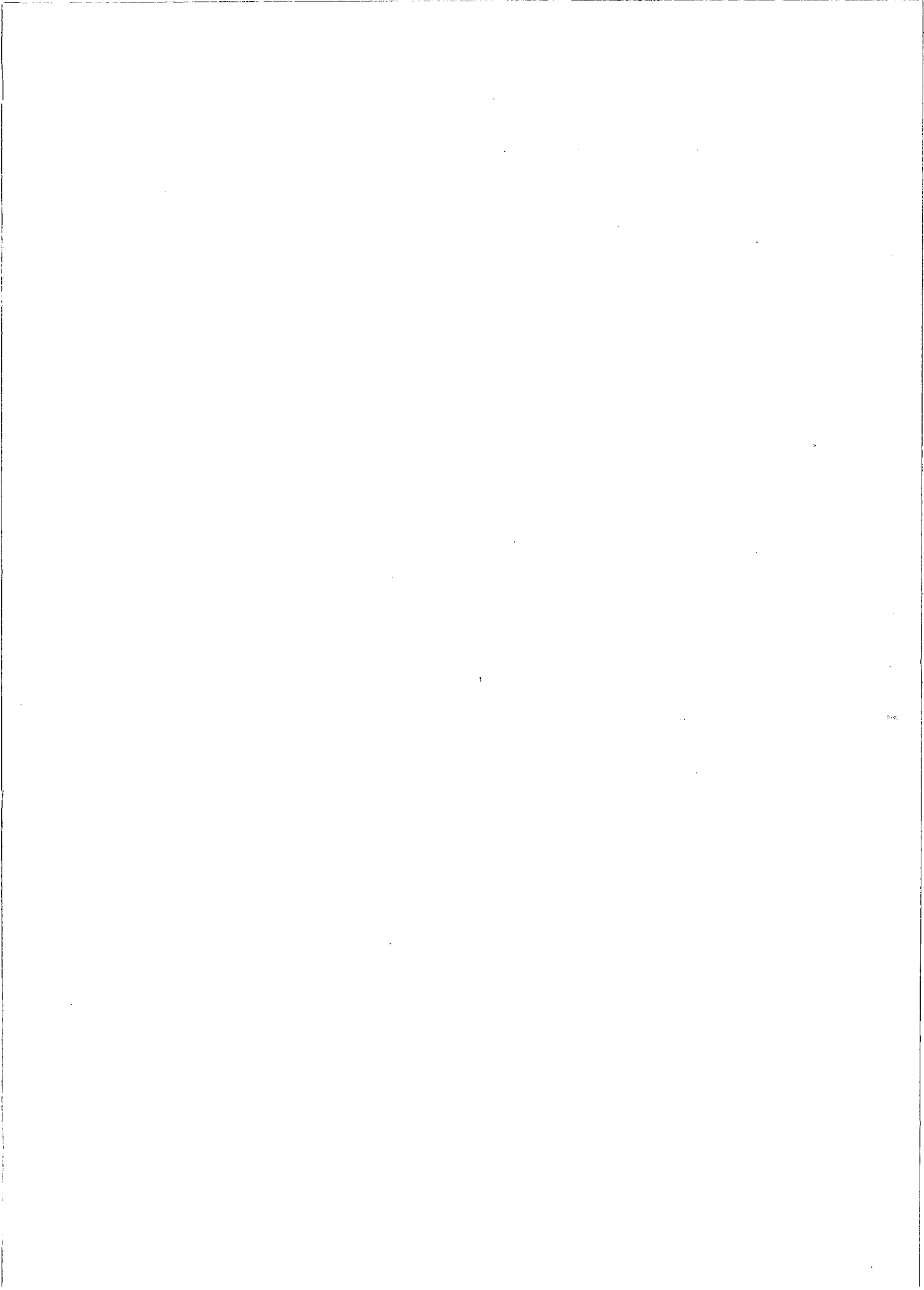
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OBJECTS AND REASONS

The object of this Bill is to authorise expenditure of \$2,846,833,897 for the services of the Government in respect of the year 2012. There will be no net domestic borrowing in 2012.

The Bill seeks to authorise the Government to borrow from external sources up to the specified amounts to be applied for development and rehabilitation purposes. Provisions relating to the issue by the Ministry of Finance and Treasury of Advance Warrants and Contingencies Warrants during 2012 are also included.

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MINISTER OF FINANCE AND TREASURY





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