



**2017 SUPPLEMENTARY
APPROPRIATION BILL 2018**

(NO. 10 OF 2018)



**2017 SUPPLEMENTARY
APPROPRIATION BILL 2018**

(NO. 10 OF 2018)

A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL FORTY THREE MILLION,
NINE HUNDRED AND SIX THOUSAND, THREE HUNDRED AND SEVENTY
SIX DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2017.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2017 SUPPLEMENTARY APPROPRIATION BILL 2018

Table of provisions

1	Short title	1
2	Commencement	1
3	Authorisation of appropriation	1

SCHEDULE

2017 SUPPLEMENTARY APPROPRIATION BILL 2018

1 Short title

This Act may be cited as the *2017 Supplementary Appropriation Act 2018*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of a sum of \$43,906,376 from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2017.
- (2) The sum specified in subsection (1) is taken to have been appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

SCHEDULE

Section 3(2)

CONTINGENCY WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
279	NATIONAL PARLIAMENT	1,447,357
296	NATIONAL JUDICIARY	1,380,064
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	2,014,417
	TOTAL RECURRENT CONTINGENCY WARRANTS	4,841,838

ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
372	MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT	3,773,837
373	MINISTRY OF FINANCE AND TREASURY	14,831,309
374	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	5,150,569
376	MINISTRY OF HEALTH AND MEDICAL SERVICES	2,313,833

381	OFFICE OF THE PRIME MINISTER AND CABINET	9,999,990
392	MINISTRY OF JUSTICE AND LEGAL AFFAIRS	2,500,000
399	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	495,000
	TOTAL RECURRENT ADVANCE WARRANTS	39,064,538

CONTINGENCY WARRANTS

HEAD: 279 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$1,447,357**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0001-0000-2501	Maintain - Non Residential Buildings	2,507,156	988,656	3,495,812
0001-0000-2502	Maintain - Residential Buildings	300,262	458,701	758,963
Total		2,807,418	1,447,357	4,254,775

Explanatory Note

This amount provides additional funds to meet outstanding payments to service contracts for maintenance work on both Residential and Non-Residential Buildings of the National Parliament.

HEAD: 296 NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$1,380,064**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0204-0000-2004	Consultancy Fees	Nil	1,025,744	1,025,744
0204-0000-2301	Fuel	Nil	2,500	2,500
0204-0000-2709	Public Servants - Local Accommodation	Nil	192,880	192,880
0204-0000-2710	Public Servants - Local Other costs	Nil	98,940	98,940
0204-0000-2711	Public Servants - Overseas Fares	Nil	60,000	60,000
Total		Nil	1,380,064	1,380,064

Explanatory Notes

This amount provides additional funding for High Court Judges remuneration to preside over the Town Ground Plaza case.

**HEAD: 299 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE,
DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$2,014,417**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0300-0000-2351	Disaster Relief	2,000,000	2,014,417	4,014,417
Total		2,000,000	2,014,417	4,014,417

Explanatory Notes

This amount provides additional funding towards the emergency food relief supplies for areas affected by the floods.

ADVANCE WARRANTS

**HEAD: 372 MINISTRY OF EDUCATION AND HUMAN RESOURCE
DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$3,773,837**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0483-0000-2501	Maintain - Non Residential Buildings	Nil	2,373,887	2,373,887
0483-0000-2501	Maintain - Non Residential Buildings	Nil	1,399,950	1,399,950
Total		Nil	3,773,837	3,773,837

Explanatory Notes

Budget Support provided by the Regional Assistance Mission to Solomon Islands (RAMSI) to implement Makira School Rehabilitation.

HEAD: 373 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$14,831,309**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0450-0000-2601	Conferences, Seminars and Workshop	Nil	1,197,243	1,197,243
0450-0000-2604	Training - Other	Nil	2,519,631	2,519,631
0450-0000-5550	Capex - Computer Software and Hardware	Nil	1,298,847	1,298,847
0001-0000-2601	Conferences, Seminars and Workshop	Nil	105,833	105,833
0001-0000-2004	Consultancy Fees	Nil	4,656,683	4,656,683
0001-0000-5550	Capex - Computer Software and Hardware	Nil	529,168	529,168
0427-0000-1010	Salaries - Public Servants	Nil	1,300,475	1,300,475
0427-0000-1011	Housing Allowance - Public Servants	Nil	250,277	250,277

0427-0000-1116	NPF (7.5%) - Employers Contribution	Nil	122,727	122,727
0427-0000-2004	Consultancy Fees	Nil	360,000	360,000
0427-0000-2009	Recruitment Expenses	Nil	108,000	108,000
0427-0000-2708	Public Servants - Local Fares	Nil	316,852	316,852
0427-0000-2709	Public Servants - Local Accommodation	Nil	164,601	164,601
0427-0000-2710	Public Servants - Local Other costs	Nil	48,960	48,960
0427-0000-5550	Capex - Computer Software and Hardware	Nil	1,441,612	1,441,612
0427-0000-2517	Maintain - Network Infrastructure	Nil	187,200	187,200
0427-0000-2513	Maintain - Specialised Equipment	Nil	50,400	50,400
0427-0000-2516	Maintain - Server Infrastructure	Nil	172,800	172,800
Total		1,837,408	2,313,833	4,151,241

Explanatory Notes

Donor Budget Support provided by New Zealand Government to assist improving Solomon Islands Inland Revenue Division, DFAT support for ICTSU to enhance capacity in the SIG Information, Communication and Technology and to assist with improving Solomon Islands Inland Revenue Division as well assist in improving Solomon Islands Human Resources Management Information System (HRMIS). Also, the United Nations Development Programme budget support to assist with improving Solomon Islands Inland Revenue Division.

HEAD: 374 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$5,150,569**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0131-0000-1010	Salaries - Public Servants	776,200	181,792	957,992
0131-0000-1011	Housing Allowance - Public Servants	54,445	120,700	175,145
0131-0000-1012	Special Duty Allowance - Public Servants	4,575	10,767	15,342
0131-0000-1013	Overtime - Public Servants	8,500	10,000	18,500

0131-0000-1014	Various Allowances - Public Servants	10,500	29,812	40,312
0131-0000-1116	NPF (7.5%) - Employers Contribution	6,600	40,000	46,600
0131-0000-2002	Audit Fees	161,290	45,380	206,670
0131-0000-2004	Consultancy Fees	1,522,577	1,426,714	2,949,291
0131-0000-2007	Printing/ Photocopying	167,048	220,550	387,598
0131-0000-2105	Office Stationery	241,935	130,000	371,935
0131-0000-2301	Fuel	50,339	40,000	90,339
0131-0000-2601	Conferences, Seminars and Workshop	443,016	404,893	847,909
0131-0000-2604	Training - Other	331,115	10,000	341,115
0131-0000-2710	Public Servants - Local Other costs	Nil	339,391	339,391
0131-0000-2714	Public Servants - Annual Leave Fares	Nil	23,270	23,270
0131-0000-4027	Subventions and Grant	Nil	1,677,909	1,677,909

0131-0000-5450	Capex - Office Equipment	88,710	100,000	188,710
0131-0000-2713	Public Servants - Overseas Other Costs	Nil	339,391	339,391
Total		3,866,850	5,150,569	9,017,419

Explanatory Notes

Budget Support provided by Enhanced Integrated Framework (EIF) World Trade Organization for the implementation of Solomon Island Tourism for the Inclusive Development (SI-TIDE) Project.

HEAD: 376 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$2,313,833**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0380-0000-2950	Refund of Previous Years Revenue	Nil	3,867	3,867
0385-0000-2950	Refund of Previous Years Revenue	Nil	6,700	6,700
0381-0000-2950	Refund of Previous Years Revenue	Nil	126,049	126,049

0383-0000-2950	Refund of Previous Years Revenue	Nil	401,519	401,519
0399-0000-2950	Refund of Previous Years Revenue	Nil	30,079	30,079
0395-0000-2008	Publicity and Promotions	195,000	68,068	263,068
0001-0000-5100	Capex - Non Residential Buildings	Nil	500,000	500,000
0001-0000-4020	Health Services Grants - Primary	Nil	100,000	100,000
0385-0000-2708	Public Servants - Local Fares	596,232	256,775	853,007
0385-0000-2709	Public Servants - Local Accommodation	136,000	79,860	215,860
0385-0000-2710	Public Servants - Local Other costs	230,176	114,745	344,921
0385-0000-4020	Health Services Grants - Primary	500,000	468,548	968,548

0502-0000-4020	Health Services Grants - Primary	Nil	58,275	58,275
0500-0000-2601	Conferences, Seminars and Workshop	180,000	99,348	279,348
Total		1,837,408	2,313,833	4,151,241

Explanatory Note

Budget Support to reimburse the unspent funds deposited into the SIG consolidated fund in 2017 to WHO (\$109,367), UNICEF (\$428,768) and LSHTM (\$30,079) and to cater for the cost of health infrastructure and operational and health supplies funded by DFAT (\$600,000) and WHO (\$1,145,619)

HEAD: 381 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$9,999,990**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0071-0000-4027	Subventions and Grant	Nil	9,999,990	9,999,990
Total		Nil	9,999,990	9,999,990

Explanatory Notes

Budget Support provided by Republic of China (ROC) to cater for the Constituency Development Programs for thirty nine (39) constituencies.

HEAD: 392 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$2,500,000**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0002-0000-2004	Consultancy Fees	Nil	1,900,000	1,900,000
0002-0000-2601	Conferences, Seminars and Workshop	Nil	400,000	400,000
0002-0000-5450	Capex - Office Equipment	Nil	200,000	200,000
Total		Nil	2,500,000	2,500,000

Explanatory Notes

Budget Support provided by a grant from Papua New Guinea (PNG) to SIG to cater for the proposed reforms in Alternative Dispute Resolution (ADR) and establishing of National Mediation and Arbitration Council within the Ministry of Justice and Legal Affairs.

**HEAD: 399 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE,
DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31 December 2017 for the services of this head: **\$495,000**

Subhead/item	Description	Original Estimates (\$)	Supplementary Estimates (\$)	Revised Estimates (\$)
0516-0000-2501	Maintain - Non Residential Buildings	Nil	480,000	480,000
0516-0000-2402	Hire Plant & Vehicles	Nil	15,000	15,000
Total		Nil	495,000	495,000

Explanatory Notes

Budget Support provided by the European Union (EU-GIZ ACSE) to cater for implementation of the two new solar projects approved under the EDF10 to Selwyn Colleague National Secondary School and Solomon Islands National University (SINU) solar projects.

2017 SUPPLEMENTARY APPROPRIATION BILL 2018

OBJECTS AND REASONS

The object of this Bill is to authorise additional supplementary expenditure of \$43,906,376 for the service of the year ending 31 December 2017.

This supplementary appropriation is to supplement additional expenditure and expenditure already authorised by the Minister for Finance and Treasury under provisions in the 2017 Appropriation Act 2016 through contingency warrants and advance warrants.

HON. MANASSEH D SOGAVARE
MINISTER FOR FINANCE AND TREASURY

Honiara, Solomon Islands
Printed under the authority of the
Solomon Islands Government

Printed by Pacific Printers Limited